

2016-504: 2016-2017 Budget Floor Amendments
9/26/16

#	Council Member/No.	Amount	Subject	Change	Account From	Account To	Schedule	Competing Amends	CIP Change
1	Finance #1*		CIP	Removes Revised Schedule A-1 and attaches Second Revised Schedule A-1 to incorporate changes made to 2016-505 (CIP legislation).	Change CIP Schedule	Change CIP Schedule	A-1		X
2	Boyer #1	\$112,000	PAO - Aerial	Appropriates \$112,000 from Property Appraiser's (PAO) fund balance to purchase aerial photography in fiscal year 2017.	PAO Fund Balance		A & B		
3	Crescimbeni #1 Schellenberg	\$20,000	Courts	Appropriates \$20,000 from Mowing to the Courts (\$10,000 to COC1011JS-06424 - Furniture & Equipment over \$1,000; and \$10,000 to COC1011JS-06429 - Specialized Equipment).	Mowing	Courts- \$10,000 to COC1011JS-06424; and \$10,000 to COC1011JS-06429	A & B		
4	Wilson #1		Tax Collector	Regarding the Tax Collector's Office - Corrects number of part-time hours to actual usage for FY 17 (Correct hours should be: TCBA017 - 58,682 and TCCD017 - 2,340). This has no monetary impact on the budget.	Establishing part-time hours	Increase part-time hours	B		
5	Schellenberg #1	\$20,000	City Council Travel	Appropriates \$20,000 from 2016-2017 Special Council Operating Contingency to provide funding for travel for Council Members to attend events for Florida and National Association of Counties and Florida and National League of Cities.	2016-2017 Special Council Operating Contingency	City Council Travel	A & B		
6	Dennis #1	\$25,000	Parks & Rec - swim lessons	Appropriates \$25,000 from 2016-2017 Special Council Operating Contingency to Parks & Rec for swim lessons. Provides a match for the \$25,000 donation from the Rotary for swim lessons.	2016-2017 Special Council Operating Contingency	Parks & Rec - swim lessons	AG, A & B		
7	Boyer #2	\$70,000	2016-489 (CM Brown Special Events)	Carryover \$70,000 from 2015-2016 Special Council Operating Contingency to next year to provide funding for 2016-489.	2015-2016 Special Council Operating Contingency	Change Schedule AF	AF		
8	Schellenberg #2	\$152,662	Memberships & Dues	Deappropriates \$152,662 from Memberships & Dues (Florida & National Association of Counties & Florida & National League of Cities Membership & Dues)	Memberships & Dues	Special Council Contingency - Parks & Rec - Council District Accts for Capital	A & B		

*Budget true up from Finance CIP action.