

# Timeline for Long-term Strategic Resiliency Plan:

## Draft Conceptual Long-Term Strategic Plan in CIP



## Infrastructure Resiliency & Hardening Improvement:

### Draft Conceptual Long-Term Strategic Plan in CIP

1. Update existing City of Jacksonville Master Stormwater Management Plan to reflect Sea-level Rise and changed storm model conditions (incorporating elements the from JEA-Jacobs study)
  - Contract Consultant
    - RFP/Selection timeframe (4 months)
  - MSMP update given new parameters (6 months)
2. Identify specific critical infrastructure based on the updated MSMP
  - Stormwater
  - Roadways
  - Seawalls/Bulkheads
  - City Emergency Facilities
    - Estimated timeframe (6 months)
3. Determine specific “critical” infrastructure improvements scope & cost estimates
  - Estimated Timeframe (3 months)
4. Prioritize Infrastructure Improvements & gain approval on CIP (5yr – 10yr – 25yr – 50yr).
  - Estimated Timeframe (1 month)

Total time needed to complete Resiliency Hardening evaluation & develop CIP Projects **20 months**