

SUMMARY OF APPROPRIATIONS

Community Oriented Policing Services (COPS): \$250,000

- In 2014, the City of Jacksonville received federal funds for a Community Oriented Policing Services (COPS) program for a three year grant of \$1,875,000 and the local cash match required for this award is \$1,632,634.00. The \$250,000 received in 2015 and again in 2016 from the State of Florida helps Jacksonville with the local cash match requirement.
- This grant will allow the City to hire, train and deploy 15 new law enforcement officers in areas where gang and other criminals have created the most serious spikes in violence and murder in the City of Jacksonville to implement problem oriented policing strategies and violent crime prevention solution to target and reduce the violent crime in Jacksonville.
- This is a four year project that has two distinct phases: hiring and implementation.
- Phase One: In 2015, 15 new recruits were hired and completed the police academy training in December, 2015. Currently, the 15 recruits are completing field training to be completed by June 30, 2016.
- Phase Two: On July 1, 2016, 15 seasoned officers will be assigned specific areas in Jacksonville to implement problem oriented policing (POP) strategies that target areas with a high concentration of violent crimes and will implement violent crime prevention solutions.

Jacksonville Re-Entry Center (JREC): \$900,000

- The Jacksonville Sheriff's Office operates JREC which is the "portal of entry" for all felony offenders released in/or back to Duval County
- Jacksonville ranks number 2 in the state for the number of offenders being released back to Duval County from Florida Department of Corrections facilities.
- Individuals participate in the voluntary program for a period of one year. These individuals become aware about the program while incarcerated before they are released in Duval County.
- JREC provides the following services through assigned JSO staff and vendors:
 - Assistance with Transitional House
 - Health Care
 - Transportation
 - Pre-employment training
 - Case management
 - Identification
 - Food Stamps application
 - Filing for Social Security Benefits
 - New Clothing
 - Gang-Related Tattoo removal
- Recidivism rates of those that complete the one year program have been reduced by up to 33%.
- In fiscal year 2015-2016, JREC served 642 individuals with funding at \$655,737.
- With the increase in funding, JREC anticipates that approximately 450 additional individuals will be provided the needed and necessary services offered by JREC.

Moncrief-Dinsmore Bridge Replacement: \$500,000

- This funding will help the City of Jacksonville with the cost of design and construction to replace the Moncrief-Dinsmore Bridge.
- Per an evaluation by FDOT, the bridge is structurally deficient and must be replaced.
- The Moncrief-Dinsmore Bridge is the only access to residents in the neighborhood across the bridge.
- Design is 60% completed and will be at 100% by the end of 2016.
- Construction is expected to begin once design is completed.
- The bridge construction is expected to take approximately 12 months.
- The city appropriated \$1,100,000 towards the cost of design and construction of the Moncrief-Dinsmore Bridge.

Julington-Cormorant Stormwater Improvements: \$202,450

- This project is both a water quality and flood control project which allows the residents of the City of Jacksonville and the State of Florida to maximize their return on investment.
- The improvement to the flow of flood water will eliminate current flooding from rainfall on local roads.
- The \$202,450 appropriated funds will be used for design and permitting of a stormwater detention facility, which will be completed 11 months after the city receives the funds.
- The total cost to construct the stormwater detention facility is approximately \$1.6 million and will take 21 months to complete once the additional funds are appropriated through Jacksonville's budget process.
- When this project is completed, the city estimates that the new facility will provide total nitrogen reduction of 286 pounds per year, which will go towards the city's 2023 BMAP goal required by FDEP
- FDEP's Basin Management Action Plan (BMAP) requires the City of Jacksonville to meet a certain goal of nitrogen reduction in the water entering the St. Johns River by 2023.
- The nitrogen reduction will improve water quality that enters the St. Johns River and tributaries to make sure our river is healthy.