

Program Name: Juvenile Crime Prevention / Intervention Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.	Date: 2/10/2016	Contact Info: 904-463-2521 Office gpittman@danielkids.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe Productive		
Program Overall Status Month of: January 2016 # of cases opened for month: 4 # of cases opened YTD (July-present):75 # of cases closed during the month: 0 Current Census: 79		
<u>Successes:</u> <p>Miracle is a 17 year old black female, who attends Raines High School. She was referred to the Journey Program by her older sister. After the passing of both parents, Miracle's sister assumed guardianship a year ago. Miracle's mother had a terminal illness and her father was shot and killed during his attempt to rob a bank, when she was younger. With both her parents deceased, Miracle was forced to leave Georgia and move to Jacksonville, Florida to live with her sister.</p> <p>This transition has been a difficult one for both she and her sister. Upon entering the program, Miracle was assigned a case manager and therapist. Miracle's behavior at home was spiraling out of control, refusing to follow directions, mood swings and lying a lot (very dishonest). In addition, she showed little to no interest in her academics and she was on the verge of failing.</p> <p>Though individual counseling, she was able to acquire the coping skills to better help her work through the grieving process of losing both parents and most recently her mother. As a result, her depression, mood swings and behaviors/attitude at home improved and her overall outlook concerning her life improved though grief counseling. Last grading period, Miracle made the A/B honor roll. She is currently on track to graduate in June and very excited about her acceptance to Bethune Cookman University, where she plans to major in Nursing.</p> <p>Miracle has been an outstanding participant in the program community service activities i.e. feeding the homeless and visiting the senior citizen assistant living facility to play bingo with the elderly. She expressed that she really enjoys helping others. From a desire to give up on life to making a positive difference in someone else's life is amazing. Miracle has proven you can rise above your circumstances and succeed.</p>		
<hr/> <u>Challenges:</u> There are two case managers housed in Raines High School. The school board IT department has blocked their internet connection. This blockage impedes upon staff's ability to enter units of service, in addition, they have no access to the Daniel network from their office as well. The Daniel network is where staff is able to access their work e-mails and other essential forms needed for day-to-day job duties.		

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	62,065.65	214,510.35	
Advance Payment				
1 st Quarter Reimbursement				
2 nd Quarter Reimbursement				
3 rd Quarter Reimbursement				

A. How Much?

131 participants will be served.

- 79 participants ending January 31, 2016.

112 clients will be enrolled in an academic/vocational/GED setting.

- 79 students are enrolled in an academic/vocational/GED setting.

16,810 units of service have been delivered.

- A total of 9,849 units of service were generated during the month January 31, 2016.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were not retained in school for current school year.

- TBA

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- TBA

GED track: 90% of clients who took the GED exam passed the exam.

- No participants are currently in enrolled in a GED program.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- TBA

80% of clients were not re-arrested after completion of program services for six months.

- (6 Of 6) 100% of students with prior arrest who completed the program in June 2015 had no re-arrest between the months of July 2015 thru December 2015.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]