

Tier 1 Amenities - Up To \$100,000	Tier 1 Amenities [Up to \$100,000]	Equipment / Install & Coordination Cost	Maintenance / Support Cost	Recognition Amount	Recognition Term (Years)	Plaque Size	Total Cost
	Grill	\$1,250	\$250	\$500	10	2"x4"	\$2,000
	Loop-Style Bike Rack	\$1,500	\$250	\$500	10	2"x4"	\$2,250
	Trash Receptacle	\$1,500	\$250	\$500	10	2"x4"	\$2,250
	Park Bench	\$2,000	\$500	\$500	10	2"x4"	\$3,000
	Legacy Landscaping (30 Gal Tree)	\$1,500	\$1,000	\$500	100	2"x4"	\$3,000
	Picnic Table	\$2,500	\$500	\$500	10	2"x4"	\$3,500
	Drinking Fountain	\$4,000	\$1,000	\$500	10	2"x4"	\$5,500
	Kiosks	\$15,000	\$500	\$1,000	10	4"x8"	\$16,500
	Bleachers	\$15,000	\$1,500	\$1,000	10	4"x8"	\$17,500
	Shade Structures	\$15,000	\$1,500	\$1,000	10	4"x8"	\$17,500
	Scoreboard	\$25,000	\$2,500	\$1,000	10	4"x8"	\$28,500
	Pavillion (small)	\$25,000	\$2,500	\$1,000	10	4"x8"	\$28,500
	Batting Cages	\$30,000	\$3,000	\$1,500	10	4"x8"	\$34,500
	Basketball Court	\$40,000	\$4,000	\$1,000	10	4"x8"	\$45,000
Pavillion (large)	\$50,000	\$5,000	\$1,000	10	4"x8"	\$56,000	
Playground Equipment (small)	\$85,000	\$8,500	\$1,500	10	4"x8"	\$95,000	

Tier 2 Amenities - \$100,000 + *High Use Facilities	Tier 2 Amenities [\$100,000 and Larger]	Equipment / Install & Coordination Cost	Maintenance / Support Cost	Recognition Amount	Recognition Term (Years)	Plaque Size	Total Cost
	Playground Equipment (large)	\$180,000	\$17,000	\$3,000	10	TBD	\$200,000
	Baseball / Softball Field	\$250,000	\$25,000	\$5,000	10	TBD	\$280,000
	Restrooms*	\$300,000	\$50,000	\$5,000	10	TBD	\$355,000
	Large Sports Field	\$400,000	\$75,000	\$5,000	10	TBD	\$480,000
	Concession / Restroom / Scorebox*	\$500,000	\$50,000	\$5,000	10	TBD	\$555,000
	Community Center	\$1,000,000	\$100,000	\$10,000	10	TBD	\$1,110,000
	Tennis Complex	\$2,000,000	\$200,000	\$20,000	10	TBD	\$2,220,000

Tier 3 Amenities - Programming *Weekly Classes	Tier 3 Amenities Programming	Cost Per Program	Coordination / Support Cost	Recognition Amount	Number of Classes / Events	Recognition Opportunities	Total Cost
	Adult - [Zumba, Yoga, Line Dancing]*	\$750	\$250	\$500	6	Marketing Materials	\$1,500
	Youth - Tae Kwon Do*	\$750	\$250	\$300	6	Marketing Materials	\$1,300
	Youth - Hydroponic Growing Systems	\$750	\$250	\$500	6	Marketing Materials	\$1,500
	Youth - Gardening Program*	\$1,000	\$500	\$500	6	Marketing Materials	\$2,000
	Youth - After School Field Trips (per trip)	\$1,000	\$500	\$500	1	Marketing Materials	\$2,000
	Youth - After School STEM Club*	\$2,000	\$500	\$500	6	Marketing Materials	\$3,000
	Youth - Movie in the Park (per movie)	\$1,500	\$500	\$2,000	1	Marketing Materials	\$4,000
Swim Lessons*	\$2,000	\$1,500	\$2,000	8	Marketing Materials	\$5,500	