SUBJECT: MULCH AND PLAYGROUND SURFACING

BID #: SC-0502-20 **OPEN DATE: 2020-09-16**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 37 **NUMBER RECEIVED:** 1 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 15, 2022 through date of award.

Recommend approval to utilize the second of three (3) one (1) year renewal options with Cour Valant LLC, DBA: First Coast Mulch for Mulch and Playground Surfacing. Period of service will be from date of award through October 14, 2023. A request of 8.7% price increase escalation due to economic inflations. The requested annual expenditure not to exceed $250,000.00. The revised total award expenditure not to exceed $750,000.00.

Funding Source: 00111.166105.534100.000000.00000000.00000.0000000, to be executed by individual purchase order(s).

Attachments: Agency Memo, Vendor E-mail, Previous Awards

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief, Recreation and Community Programming

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7903
www.coj.net

ONE CITY. ONE JACKSONVILLE.

October 24, 2022

MEMORANDUM

TO: Dustin Freeman, Chief
Procurement Division

FROM: Keith Meyerl, Chief
Recreation and Community Programming Division

RE: **SC-0502-20 – Mulch and Playground Surfacing –2nd Renewal**

The Parks, Recreation and Community Services Department respectfully recommends approval to exercise the second (2) of three (3), one (1) year renewal options, for the period of October 15, 2022, to October 14, 2023, for mulch and playground surfacing with Cour Valant LLC, DBA: First Coast Mulch in the amount of $250,000.00.

Ratification of the award service date is requested to October 15, 2022.

Parks, Recreation and Community Services Department respectfully recommends approval for an additional 8.7% increase in award pricing due to economic inflations.

The total not-to-exceed amount of the renewal will be $250,000.00. The total not-to exceed maximum indebtedness will be $750,000.00

The funding source will be 00111 166105 534100 000000 00000000 00000 0000000

The funds will be encumbered by individual purchase orders under the master blanket POA-70523-21

Your assistance in concurring with this recommendation for the respective award would be appreciated.
If you have any questions or if further information is required, please contact Amy Honey at 255-7909.

KM/ah

Attachment: Award

From: Bobby Kapuschansky
To: Meyerl, Keith
Subject: Re: First Coast Mulch Contract Renewal
Date: Thursday, October 20, 2022 1:32:17 PM

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

Keith

We respectfully accept the 8.7% increase.

Thank you

Best Regards,
Bobby Kapuschansky
First Coast Mulch
Cell: 904-254-1987
Office: 904-254-5366
BobbyK@firstcoastmulch.com
www.Firstcoastmulch.com

On Oct 20, 2022, at 1:25 PM, Meyerl, Keith <KMeyerl@coj.net> wrote:

Bobby,

The maximum we can approve for other services is 8.7%.

Please advise if you would be in agreement to 8.7% as an the requested increase for the upcoming year.

Thank you.

Keith Meyerl, Division Chief
Recreation and Community Programming Division
Parks, Recreation and Community Services Department
214 N. Hogan Street
Jacksonville, FL, 32202
904 255 7936

From: Bobby Kapuschansky <BobbyK@firstcoastmulch.com>
Sent: Wednesday, October 5, 2022 4:03 PM

To: Meyerl, Keith <KMeyerl@coj.net>; Jones, Wendy <WendyH@coj.net>
Subject: Contract Renewal

EXTERNAL EMAIL: This email originated from a non-COJ email address. Do not click any links or open any attachments unless you trust the sender and know the content is safe.

First Coast Mulch

4672 Race Track Rd
St Johns FL 32259

904-254-1987

Good Afternoon,

In Regards to our current option to renew Mulch Contract SC-0502-20 we would like to respectfully request a 8.87% increase to our current rates.

I have attached our current price sheet and Award letter from St Johns County Parks and Rec.(22-GSA-COU-16244) dated 5/2022 that reflects the same price.

Please also be informed we were also awarded the St Johns County School Contract (Bid#2020-37) 2/9/22 at the same rate

Thank you the opportunity of working with the City of Jacksonville

Best Regards,
Bobby Kapuschansky
First Coast Mulch

SUBJECT: MULCH AND PLAYGROUND SURFACING

BID #: SC-0502-20 **OPEN DATE: 2020-09-16**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 37 **NUMBER RECEIVED:** 1 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to ratify the period of service from October 15, 2021 to date of award.

Recommend approval to utilize the first of three (3) one (1) year renewal options with Cour Valant LLC, DBA: First Coast Mulch for Mulch and Playground Surfacing. Period of service will be from date of award through October 14, 2022. A request of 6.5% price increase escalation due to economic inflations. The requested annual expenditure not to exceed $250,000.00. The revised total award not to exceed $500,000.00.

Funding Source: 00111.166105.534100.000000.00000000.00000.0000000, to be executed by individual purchase order(s).

Attachments: Agency Memo, Vendor E-mail, Previous Award

ANALYST: RUBEN OLA **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meverl, Chief, Recreation and Community Programming

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 11/04/2021

Teresa R. Eichner OTHER:

Harry M. Wh IV

ACTION OF AWARDING AUTHORITY DATE 11-8-21

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

SUBJECT: MULCH AND PLAYGROUND SURFACING

BID #: SC-0502-20

OPEN DATE: 2020-09-16

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 37 **NUMBER RECEIVED:** 1 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the sole responsive, responsible bidder Cour Valant LLC, DBA: First Coast Mulch in the amount of $250,000.00 for Mulch and Playground Surfacing. Period of service will be one (1) year from date of award, with three (3) one (1) year renewal options.

Funding to be encumbered by various accounts: 00111-166105-534100 and 00111-166105-54603, to be executed by individual purchase order(s).

Attachments: Recommendation Memo, Bid Tabulation, Terms and Conditions, Specifications

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED: 10/15/2020
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Keith Meyerl, Chief, Recreation and Community Programming

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 10/15/2020

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 10/15/20

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02

Economic News Release

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U. S. city average, by expenditure category

Table 1. Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, by expenditure category, September 2022
[1982-84=100, unless otherwise noted]

Expenditure category	Relative importance Aug. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2021	Aug. 2022	Sep. 2022	Sep. 2021-Sep. 2022	Aug. 2022-Sep. 2022	Jun. 2022-Jul. 2022	Jul. 2022-Aug. 2022	Aug. 2022-Sep. 2022
All items	100.000	274.310	296.171	296.808	8.2	0.2	0.0	0.1	0.4
Food	13.635	281.506	310.875	313.142	11.2	0.7	1.1	0.8	0.8
Food at home	8.475	262.695	295.007	296.771	13.0	0.6	1.3	0.7	0.7
Cereals and bakery products	1.098	292.069	336.399	339.336	16.2	0.9	1.8	1.2	0.9
Meats, poultry, fish, and eggs	1.905	293.217	318.867	319.486	9.0	0.2	0.5	0.5	0.4
Dairy and related products	0.804	231.973	267.461	268.793	15.9	0.5	1.7	0.3	0.3
Fruits and vegetables	1.413	315.428	343.221	348.173	10.4	1.4	0.5	0.5	1.6
Nonalcoholic beverages and beverage materials	0.973	184.490	206.693	208.332	12.9	0.8	2.3	0.5	0.6
Other food at home	2.283	225.141	259.976	260.580	15.7	0.2	1.8	1.1	0.5
Food away from home(1)	5.160	310.996	334.212	337.369	8.5	0.9	0.7	0.9	0.9
Energy	8.244	248.228	305.372	297.343	19.8	-2.6	-4.6	-5.0	-2.1
Energy commodities	4.565	283.095	358.038	338.768	19.7	-5.4	-7.6	-10.1	-4.7
Fuel oil(1)	0.156	287.325	466.755	454.177	58.1	-2.7	-11.0	-5.9	-2.7
Motor fuel	4.336	279.367	351.315	331.772	18.8	-5.6	-7.6	-10.5	-4.8
Gasoline (all types)	4.238	278.338	348.593	328.918	18.2	-5.6	-7.7	-10.6	-4.9
Energy services	3.679	225.160	267.564	269.667	19.8	0.8	0.1	2.1	1.1
Electricity	2.688	229.831	265.191	265.487	15.5	0.1	1.6	1.5	0.4
Utility (piped) gas service	0.992	207.290	268.866	275.894	33.1	2.6	-3.6	3.5	2.9
All items less food and energy	78.121	279.884	297.178	298.442	6.6	0.4	0.3	0.6	0.6
Commodities less food and energy commodities	21.288	156.720	167.637	167.104	6.6	-0.3	0.2	0.5	0.0
Apparel	2.433	123.406	127.328	130.143	5.5	2.2	-0.1	0.2	-0.3
New vehicles	4.049	160.244	174.598	175.312	9.4	0.4	0.6	0.8	0.7
Used cars and trucks	4.008	190.207	212.895	203.867	7.2	-4.2	-0.4	-0.1	-1.1
Medical care commodities(1)	1.478	376.842	391.032	390.677	3.7	-0.1	0.6	0.2	-0.1
Alcoholic beverages	0.869	264.980	275.627	275.810	4.1	0.1	0.5	0.4	0.0
Tobacco and smoking products(1)	0.517	1,263.542	1,364.765	1,367.458	8.2	0.2	0.3	1.1	0.2
Services less energy services	56.833	355.962	376.980	379.634	6.7	0.7	0.4	0.6	0.8
Shelter	32.470	337.451	357.264	359.704	6.6	0.7	0.5	0.7	0.7
Rent of primary residence	7.304	351.255	373.283	376.569	7.2	0.9	0.7	0.7	0.8
Owners' equivalent rent of residences(2)	23.837	345.824	365.993	368.932	6.7	0.8	0.6	0.7	0.8
Medical care services	6.864	572.559	605.883	609.852	6.5	0.7	0.4	0.8	1.0
Physicians' services(1)	1.807	407.266	412.828	414.767	1.8	0.5	0.3	0.2	0.5
Hospital services(2)	2.146	366.394	380.339	380.465	3.8	0.0	0.5	0.7	0.1
Transportation services	5.860	321.673	362.511	368.643	14.6	1.7	-0.5	0.5	1.9

Footnotes
(1) Not seasonally adjusted.
(2) Indexes on a December 1982=100 base.
(3) Indexes on a December 1996=100 base.

Expenditure category	Relative importance Aug. 2022	Unadjusted indexes			Unadjusted percent change		Seasonally adjusted percent change		
		Sep. 2021	Aug. 2022	Sep. 2022	Sep. 2021-Sep. 2022	Aug. 2022-Sep. 2022	Jun. 2022-Jul. 2022	Jul. 2022-Aug. 2022	Aug. 2022-Sep. 2022
Motor vehicle maintenance and repair(1)	1.052	320.446	349.539	356.076	11.1	1.9	1.1	1.7	1.9
Motor vehicle insurance	2.431	566.211	615.559	624.558	10.3	1.5	1.3	1.3	1.6
Airline fares	0.615	198.975	283.911	284.313	42.9	0.1	-7.8	-4.6	0.8

Footnotes

(1) Not seasonally adjusted.

(2) Indexes on a December 1982=100 base.

(3) Indexes on a December 1996=100 base.

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Last Modified Date: October 13, 2022

U.S. BUREAU OF LABOR STATISTICS Division of Consumer Prices and Price Indexes Suite 3130 2 Massachusetts Avenue NE
Washington, DC 20212-0001

Telephone: 1-202-691-7000 www.bls.gov/CPI Contact CPI