SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18 OPEN DATE: **01/17/18**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the total amount by $673,630.00. Recommend approval to decrease the award with contractors listed below in the total amount by $528,270.00. Period ending through February 28, 2019, for a revised total contract expenditure not-to-exceed $5,447,380.00.

Gateway Community Services – increase by $48,360.00, not-to-exceed $190,424.00 (contract#9479-57)
Jacksonville Area Legal Aid, Inc. – increase by $70,000.00, not-to-exceed $251,822.00 (contract#6746-100)
Northeast Florida AIDS Network – increase by $196,788.00, not-to-exceed $1,202,272.00 (contract#7143-59)
FL Department of Health – increase by $280,000.00, not-to-exceed $965,959.00 (contract#9104-33)
Lutheran Social Services of Northeast Florida, Inc. – increase by $78,482, not-to-exceed $1,037,357.00 (contract#9646-26)

AIDS Healthcare Foundation – decrease by $25,000.00, not-to-exceed $264,967.00 (contract#9128-13)
CAN Community Health – decrease by $150,545.00, not-to-exceed $389,268.00 (contract#10423)
University of Florida Cares– decrease by $352,725.00, not-to-exceed $1,008,582.00 (contract#6715-55)

Funding to be encumbered from account RPBH1F6GA-08201-RCB009-18 - To be executed by formal contract amendments through the Office of General Counsel.

Attachments: Recommendation Memo, Funding Allocations, Previous Awards

ANALYST: _____ RUBEN OLA

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7919
www.coj.net

ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

11/01/18 14:51:47
Procurement Division

DATE: October 22, 2018

TO: Greg Pease, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

RE: Request to Amend Contracts Bid # **ESC-0361-18**

On October 22, 2018 the Ryan White HIV/AIDS Part A/B Metropolitan Jacksonville Area HIV Health Services Planning Council approved the addition of $145,360 in carryover funds from Fiscal Year 2017/18 and the reallocation of Fiscal Year 2018/19 funds for grant period ending February 28, 2019. Some contracts have been recommended for increases while other contracts will be reduced by the amount of unexpended funds according to contract provision Article IV 4.10 which states "PROVIDER agrees to voluntarily participate in the reallocation of funds authorized under this Agreement if PROVIDER is unable, for any reason, to fully utilize the contracted amount." Based on the addition of carryover funds and the reallocation of unexpended funds approved by the Planning Council, the Social Services Division is requesting that you approve amendments to contracts under Bid # **ESC-0361-18** to increase funds in the amount of $673,630 as follows:

Agency	From	To	Total	Contract #
Gateway Community Services	$ 142,064	$ 190,424	$ 190,424	9479-57
Jacksonville Area Legal Aid	$ 181,822	$ 251,822	$ 251,822	6746-100
Northeast Florida AIDS Network	$ 1,005,484	$ 1,202,272	$ 1,202,272	7143-59
Florida Department of Health	$ 685,959	$ 965,959	$ 965,959	9104-33
Lutheran Social Services	$ 958,875	$1,037,357	$1,037,357	9646-26

The Social Services Division is also requesting that you approve amendments to the following contracts to decrease funding in the amount of $528,270:

Agency	From	To	Total	Contract #
AIDS Healthcare Foundation	$ 289,967	$ 264,967	$ 264,967	9128-13
CAN Community Health	$ 539,813	$ 389,268	$ 389,268	10423
UF Cares	$1,361,307	$ 1,008,582	$1,008,582	6715-55

The total amount of 2017 Carryover funding for Bid # ESC-0325-15 is $145,360.

Copies of the Contract Amendments are attached. The funding account for Bid # **ESC-0361-18** is RPBH1F6GA RCB009-18 08201.

If you have any questions regarding this request, please do not hesitate to contact me at 630-4720 or Sandy Arts, Program Manager, at 630-3957.

Cc: Chelsey Fleming, Purchasing Analyst
Sandy Arts, Program Manager

1. DATE ISSUED: 10/15/2018	**2. PROGRAM CFDA:** 93.914	
3. SUPERSEDES AWARD NOTICE dated: 10/24/2017 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.		
4a. AWARD NO.: 6 H89HA00039-23-03	**4b. GRANT NO.:** H89HA00039	**5. FORMER GRANT NO.:** BRH890039
6. PROJECT PERIOD: **FROM:** 02/27/1995 **THROUGH:** 02/28/2018		
7. BUDGET PERIOD: **FROM:** 03/01/2017 **THROUGH:** 02/28/2018		

U.S. Department of Health and Human Services
HRSA
Health Resources and Services Administration

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulation)
Public Health Service Act, Title XXVI, Section 2603b
Public Health Service Act Section 2603(b), 42 U.S.C 300ff-13(b)
FY 2007 Title XXVI of the PHS Act, 42 U.S.C. section 300-ff-11 et seq (as amended), Part A
Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
Public Health Service Act, Sections 2601-2610
Public Health Service Act, Sections 2601-2610 (42 USC 300ff-11 – 300ff-20), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
Public Health Service Act, Sections 2601-2610, and 2693(b)(2)(A) (42 USC 300ff-11 – 300ff-20, and 300ff-121(b)(2)(A)), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)

8. TITLE OF PROJECT (OR PROGRAM): HIV EMERGENCY RELIEF PROJECT GRANTS

9. GRANTEE NAME AND ADDRESS:
CITY OF JACKSONVILLE
1809 Art Museum Dr
Jacksonville, FL 32207-2507
DUNS NUMBER:
004076998

10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
Sandy Arts
CITY OF JACKSONVILLE
1809 Art Museum Dr
Jacksonville, FL 32207-2507

11.APPROVED BUDGET:(Excludes Direct Assistance)
[X] Grant Funds Only
[ ] Total project costs including grant funds and all other financial participation

a . Salaries and Wages :	$0.00
b . Fringe Benefits :	$0.00
c . Total Personnel Costs :	$0.00
d . Consultant Costs :	$0.00
e . Equipment :	$0.00
f . Supplies :	$0.00
g . Travel :	$0.00
h . Construction/Alteration and Renovation :	$0.00
i . Other :	$0.00
j . Consortium/Contractual Costs :	$0.00
k . Trainee Related Expenses :	$0.00
l . Trainee Stipends :	$0.00
m . Trainee Tuition and Fees :	$0.00
n . Trainee Travel :	$0.00
o . TOTAL DIRECT COSTS :	$5,991,255.00
p . INDIRECT COSTS (Rate: % of S&W/TADC) :	$0.00
q . TOTAL APPROVED BUDGET :	$5,991,255.00
i. Less Non-Federal Share:	$0.00
ii. Federal Share:	$5,991,255.00

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	**$5,991,255.00**
b. Less Unobligated Balance from Prior Budget Periods	
i. Additional Authority	$0.00
ii. Offset	$0.00
c. Unawarded Balance of Current Year's Funds	$0.00
d. Less Cumulative Prior Awards(s) This Budget Period	$6,136,615.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	**($145,360.00)**

13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
Not applicable	

14. APPROVED DIRECT ASSISTANCE BUDGET:(In lieu of cash)

a. Amount of Direct Assistance	$0.00
b. Less Unawarded Balance of Current Year's Funds	$0.00
c. Less Cumulative Prior Awards(s) This Budget Period	$0.00
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	**$0.00**

15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
A=Addition B=Deduction C=Cost Sharing or Matching D=Other **[A]**
Estimated Program Income: $0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions, if any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached **[X]Yes [ ]No**)
Prior Approval Request Tracking Number PA-00073935. Prior Approval Request Type: Carryover

Electronically signed by Karen Mayo , Grants Management Officer on : 10/15/2018

17. OBJ. CLASS: 41.15	**18. CRS-EIN:** 1596000344B4	**19. FUTURE RECOMMENDED FUNDING:** $0.00

A printer version document only. The document may contain some accessibility challenges for the screen reader users. To access same information, a fully 508 compliant accessible HTML version is available on the HRSA Electronic Handbooks. If you need more information, please contact HRSA contact center at 877-464-4772, 8 am to 8 pm ET, weekdays.

FY 2018-19 CONTRACTS BY PROVIDER

Service Provider	Award	3/1/2018	Amend #1	Amend #2	Total		
AIDS Healthcare Foundation							
Outpatient Medical Care	289,967	169,295	120,672	(25,000)	264,967		
Florida Department of Health							
AIDS Pharmaceutical Assistance	253,308	87,560	165,748	(150,000)	103,308		
Emergency Financial Assistance	16,887	5,838	11,049		16,887		
Oral Health	415,764	154,924	260,840	430,000	845,764		
Total	685,959	248,322	437,637	280,000	965,959		
Community Aids Network DBA CAN							
Pharmaceutical Assistance	110,336	81,573	28,763	(60,000)	50,336		
Non-Medical Case Management	123,639	57,505	66,134	16,973	140,612		
Oral Health	275,160	166,429	108,731	(150,000)	125,160		
Emergency Financial Assistance	7,356	5,438	1,918	5,317	12,673		
Outreach	18,110	7,550	10,560	42,377	60,487		
Psychosocial Services	5,212	2,108	3,104	(5,212)	-		
Total	539,813	320,603	219,210	(150,545)	389,268		
Gateway Community Services							
Substance Abuse - Residential	142,064	54,474	87,590	48,360	190,424		
Total	142,064	54,474	87,590	48,360	190,424		
Jacksonville Area Legal Aid							
Legal Services	181,822	84,567	97,255	70,000	251,822		
Total	181,822	84,567	97,255	70,000	251,822		
Lutheran Social Services							
Medical Case Management	706,284	214,461	491,823		706,284		
Mental Health	138,185	64,271	73,914		138,185		
Nutritonal Therapy	18,086	18,086			18,086		
Home & Community Based Health	2,424	1,128	1,296		2,424		
Outreach	19,348	9,884	9,464	40,000	59,348		
Food				33,482	33,482		
Transitional Housing	48,486	22,550	25,936	5,000	53,486		
Health Education/Risk Reduction	20,849	9,697	11,152		20,849		
Psychosocial Services	5,213	2,760	2,453		5,213		
Total	958,875	342,837	616,038	78,482	1,037,357		
Northeast Florida AIDS Network							
Medical Case Management	430,661	261,818	168,843	(40,000)	390,661		
Health Insurance Premium Assistance	543,042	252,572	290,470	190,000	733,042		
Outreach	16,872	9,335	7,537	27,000	43,872		
Food				20,000	20,000		
Psychosocial Services	5,212	2,606	2,606	(5,212)	-		
Transportation	9,697	4,510	5,187	5,000	14,697		
Total	1,005,484	530,841	474,643	196,788	1,202,272		
River Region Human Services							
Substance Abuse - Residential	136,729	75,195	61,534		136,729		
Total	136,729	75,195	61,534		136,729		
University of Florida Rainbow Center							
Outpatient Medical Care	665,643	66,172	599,471	(209,147)	456,496		
Medical Case Management	585,700	69,189	516,511	(112,500)	473,200		
Outreach	25,866	2,750	23,116	(25,866)	-		
Psychosocial Services	5,212	837	4,375	(5,212)	-		
Nutritonal Therapy	78,886	9,334	69,552		78,886		
Total	1,361,307	148,282	1,213,025	(352,725)	1,008,582		
Total	5,302,020	1,974,416	3,327,604	145,360	5,447,380		
R.A.C.E	188,266	85,197	103,069		188,266		
Total	5,490,286	2,059,613	3,430,673	145,360	5,635,646		
	Provider	Admin	Total				
Formula	3,278,951	354,057	3,633,008				
Supplemental	1,569,639	179,616	1,749,255				
MAI	453,430	47,650	501,080				
Carryover	145,360		145,360				
Total	5,447,380	581,323	6,028,703				

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18

OPEN DATE: **01/17/18**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with the contractors listed below in the total amount of $3,046,910.00 through the period ending February 28, 2019, for a revised total contract expenditure not-to-exceed $5,302,020.00.

AIDS Healthcare Foundation - increase by $120,672.00, not-to-exceed $289,967.00
Community AIDS Network DBA CAN Community Health – increase by $219,210.00, not-to-exceed $539,813.00
FL Department of Health DBA Duval County Health Department – increase by $437,637.00, not-to-exceed $685,959.00
Gateway Community Services – increase by $87,590.00, not-to-exceed $142,064.00
Jacksonville Area Legal Aid, Inc. – increase by $97,255.00, not-to-exceed $181,822.00
Lutheran Social Services of Northeast Florida, Inc. – increase by $616,038.00, not-to-exceed $958,875.00
Northeast Florida AIDS Network – increase by $474,643.00, not-to-exceed $1,005,484.00
River Region Human Services, Inc. – increase by $61,534.00, not-to-exceed $136,729.00
University of Florida Board of Trustees– increase by $932,331.00, not-to-exceed $1,361,307.00

Funding to be encumbered from account RPBH1F6GA-08201-RCB009-18 - To be executed by formal contract amendments through the Office of General Counsel.

Attachments: Recommendation Memo, Funding Allocations, Previous Awards

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE: 7/5/18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 7/7/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

City of Jacksonville, Florida

Daryl Joseph, Director

Parks, Recreation and Community Services Department
214 N Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 255-7919
www.coj.net

ONE CITY. ONE JACKSONVILLE.

June 21, 2018

MEMORANDUM

TO: Greg Pease, Chief
Procurement Division

FROM: Johnnetta Moore, Chief
Social Services Division

THRU: Sandy Arts, Program Manager
Ryan White Part A Program

RE: Request to Amend Contracts Bid # ESC-0361-18

On May 22, 2018 the Social Services Division received a Notice of Award providing $3,149,979 in additional Ryan White Part A grant funding to the City of Jacksonville for 12-month grant period March 1, 2018 to February 28, 2019. Based on allocation percentages approved by the Metropolitan Jacksonville Area HIV Health Services Planning Council, the Social Services Division is requesting that you approve amendments to contracts under Bid # ESC-0361-18 to increase funds in the amount of $3,046,910. Total expenditure not to exceed $ 5,302,020 as follows:

Agency	From	To	Total	Contract #
AIDS Healthcare Foundation	$ 169,295	$ 289,967	$ 289,967	9128-14
Community Aids Network DBA CAN	$ 320,603	$ 539,813	$ 539,813	10423
Gateway Community Services	$ 54,474	$ 142,064	$ 142,064	9479-57
Jacksonville Area Legal Aid	$ 84,567	$ 181,822	$ 181,822	6746-100
Lutheran Social Services	$ 342,837	$ 958,875	$ 958,875	9646-26
Northeast Florida AIDS Network	$ 530,841	$ 1,005,484	$ 1,005,484	7143-59
River Region Human Services	$ 75,195	$ 136,729	$ 136,729	9442-58
UF Board of Trustees	$ 428,976	$ 1,361,307	$ 1,361,307	6715-55

Also, please amend the previous amount of Duval County Health Department original amended award to reflect the full amount of their allocation as we have not received a signed contract yet. We will reissue a contract with the amended amount for the award in full.

Duval County Health Department	$ 248,322	$ 685,959	$ 685,959	9104-

The total amount of funding to be awarded for Bid # ESC-0361-18 is $5,302,020.

Copies of the Contract Amendments are attached. The funding account for both bids is RPBH1F6GA RCB009-18 08201.

If you have any questions regarding this request, please do not hesitate to contact me at 630-4720 or Sandy Arts, Program Manager, at 630-3957.

Cc: Chelsey Fleming, Purchasing Analyst

1. DATE ISSUED: 05/22/2018	2. PROGRAM CFDA: 93.914	
3. SUPERSEDES AWARD NOTICE dated: 03/16/2018 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.		
4a. AWARD NO.: 6 H89HA00039-24-02	4b. GRANT NO.: H89HA00039	5. FORMER GRANT NO.: BRH890039
6. PROJECT PERIOD: FROM: 02/27/1995 THROUGH: 02/28/2019		
7. BUDGET PERIOD: FROM: 03/01/2018 THROUGH: 02/28/2019		

U.S. Department of Health and Human Services
HRSA
Health Resources and Services Administration

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulation)
Public Health Service Act, Title XXVI, Section 2603b
Public Health Service Act Section 2603(b), 42 U.S.C 300ff-13(b)
FY 2007 Title XXVI of the PHS Act, 42 U.S.C. section 300-ff-11 et seq (as amended), Part A
Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
Public Health Service Act, Sections 2601-2610
Public Health Service Act, Sections 2601-2610 (42 USC 300ff-11 – 300ff-20), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)
Public Health Service Act, Sections 2601-2610, and 2693(b)(2)(A) (42 USC 300ff-11 – 300ff-20, and 300ff-121(b)(2)(A)), as amended by the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87)

8. TITLE OF PROJECT (OR PROGRAM): HIV EMERGENCY RELIEF PROJECT GRANTS

9. GRANTEE NAME AND ADDRESS:
CITY OF JACKSONVILLE
1809 Art Museum Dr
Jacksonville, FL 32207-2507
DUNS NUMBER:
004076998

10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
Sandy Arts
CITY OF JACKSONVILLE
1809 Art Museum Dr
Jacksonville, FL 32207-2507

11. APPROVED BUDGET: (Excludes Direct Assistance)
[X] Grant Funds Only
[ ] Total project costs including grant funds and all other financial participation

a. Salaries and Wages	$0.00
b. Fringe Benefits	$0.00
c. Total Personnel Costs	$0.00
d. Consultant Costs	$0.00
e. Equipment	$0.00
f. Supplies	$0.00
g. Travel	$0.00
h. Construction/Alteration and Renovation	$0.00
i. Other	$5,883,343.00
j. Consortium/Contractual Costs	$0.00
k. Trainee Related Expenses	$0.00
l. Trainee Stipends	$0.00
m. Trainee Tuition and Fees	$0.00
n. Trainee Travel	$0.00
o. TOTAL DIRECT COSTS	$5,883,343.00
p. INDIRECT COSTS (Rate % of S&W/TADC)	$0.00
q. TOTAL APPROVED BUDGET	$5,883,343.00
i. Less Non-Federal Share	$0.00
ii. Federal Share	$5,883,343.00

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	$5,883,343.00
b. Less Unobligated Balance from Prior Budget Periods	
i. Additional Authority	$0.00
ii. Offset	$0.00
c. Unawarded Balance of Current Year's Funds	$0.00
d. Less Cumulative Prior Awards(s) This Budget Period	$2,733,364.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	$3,149,979.00

13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
Not applicable	

14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)

a. Amount of Direct Assistance	$0.00
b. Less Unawarded Balance of Current Year's Funds	$0.00
c. Less Cumulative Prior Awards(s) This Budget Period	$0.00
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	$0.00

15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
A=Addition B=Deduction C=Cost Sharing or Matching D=Other
Estimated Program Income $0.00 [A]

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
a. The grant program legislation cited above b. The grant program regulation cited above c. This award notice including terms and conditions, if any noted below under REMARKS d. 45 CFR Part 75 as applicable In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached [X] Yes [ ] No)
This award includes the following sources of funding

FY18 FRML $3,633,008

FY18 MA $501,000

A printer version document only. This document may contain some accessibility challenges for the screen reader users. To access same information, a fully 508 compliant accessible HTML version is available on the HRSA Electronic Handbooks. If you need more information please contact HRSA contact center at 877-464-4772, 8 am to 8 pm ET, weekdays.

FY18 SUPPL - $1,749,255

Total Funding - $5,888,343

Electronically signed by Brad Barney , Grants Management Officer on : 05/22/2018

17. OBJ. CLASS: 41.15	18. CRS-EIN: 1598000344B4	19. FUTURE RECOMMENDED FUNDING: $0.00

FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
18 - 3773007	93.914	18H89HA00039	$1,124,195.00	$0.00	FRML	HIV1-18
18 - 3773008	93.914	18H89HA00039	$1,749,255.00	$0.00	SUPPL	HIV1-18
18 - 3773006	93.914	18H89HA00039	$276,529.00	$0.00	MAI	HIV1-18

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18

OPEN DATE: 01/17/18

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 **NUMBER RECEIVED:** 11 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend award dated 3/31/18 to correct the agency name from University of Florida Board of Trustees DBA UF CARES to University of Florida Board of Trustees, with all other information remaining unchanged.

To be executed by formal contract through the Office of General Counsel.

Attachments: Recommendation Memo, Previous Awards

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5-17-18

OTHER:

ACTION OF AWARDING AUTHORITY DATE 5/19/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

BID # ESC-0361-18

OPEN DATE: 01/17/18

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to amend award dated 3/1/18 to increase funding by $1,475,960.00 to the below vendors for the period of service through February 28, 2019, for a revised total contract expenditure not-to-exceed $2,255,110.00.

AIDS Healthcare Foundation - increase by $110,803.00, not-to-exceed $169,295.00
Community AIDS Network DBA CAN Community Health – increase by $209,724.00, not-to-exceed $320,603.00
FL Department of Health DBA Duval County Health Department – increase by $162,526.00, not-to-exceed $248,322.00
Gateway Community Services – increase by $36,471.00, not-to-exceed $54,474.00
Jacksonville Area Legal Aid, Inc. – increase by $55,349.00, not-to-exceed $84,567.00
Lutheran Social Services of Northeast Florida, Inc. – increase by $222,552.00, not-to-exceed $342,837.00
Northeast Florida AIDS Network – increase by $347,497.00, not-to-exceed $530,841.00
River Region Human Services, Inc. – increase by $50,344.00, not-to-exceed $75,195.00
University of Florida Board of Trustees DBA UF CARES – increase by $280,694.00, not-to-exceed $428,976.00

Funding to be encumbered from account RPBH1F6GA-08201-RCB009-18 - To be executed by formal contracts through the Office of General Counsel.

Attachments: Recommendation Memo, Funding Allocations, HRSA Award, Previous Award

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 3/29/18

OTHER:

ACTION OF AWARDING AUTHORITY

DATE 3/31/18

APPROVED DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
~~Chief Administrative Officer~~
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: RYAN WHITE CARE ACT Part A/ MINORITY AIDS INITIATIVE

Attachment 1

BID # ESC-0361-18

OPEN DATE: 01/17/18

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: FROM MARCH 1, 2018 THROUGH FEBRUARY 28, 2019, WITH TWO (2), ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOCIAL SERVICES DIVISION

BASIS OF AWARD: HIGHEST POINTS BASED ON EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 16 NUMBER RECEIVED: 11 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to reject Edgewood Pharmacy for being a for-profit organization submitting in a service category where qualified non-profit organizations submitted. Recommend approval to reject American Exchange Health Insurance Services, LLC., as also being a for-profit organization submitting in a service category where a non-profit organization submitted and for not submitting Forms 3, 4 and not acknowledging the three addendums. Recommend approval to reject AIDS Healthcare Foundation for service categories: Local Pharmaceutical Assistance, Medical Case Management, and Outreach Services; due to vendor submitting only one response for all service categories.

River Region Human Services failed to acknowledge addendums two and three for subject bid, Procurement has received and requests to accept and waive the technicality as a minor irregularity.

Recommend approval to award to the below vendors for the period of March 1, 2018 through February 28, 2019, for a total contract expenditure not-to-exceed $779,150.00.

Lutheran Social Services of Northeast Florida, Inc.

Medical Case Management	$74,097.00
Mental Health	$24,155.00
Medical Nutrition Therapy	$8,249.00
Outreach	$3,415.00
Transitional Housing	$7,791.00
Home & Comm. Based Health Srvs	$390.00
Health Education/ Risk Reduction	$3,350.00
Psychosocial Services	$838.00
Total	$120,285.00

FL Department of Health DBA Duval County Health Department

Pharmaceutical Assistance	$30,252.00
Oral Health	$53,527.00
Emergency Financial Assistance	$2,017.00
Total	$85,796.00

AIDS Healthcare Foundation

Outpatient Medical Care	$58,492.00
Total	$58,492.00

Jacksonville Area Legal Aid, Inc.

Legal Services	$29,218.00
Total	$29,218.00

University of Florida Board of Trustees DBA UF CARES

Outpatient Medical Care	$66,172.00
Medical Case Management	$69,189.00
Medical Nutrition Therapy	$9,334.00
Outreach	$2,750.00
Psychosocial Services	$837.00
Total	$148,282.00

Community AIDS Network DBA CAN Community Health

Pharmaceutical Assistance	$28,184.00
Non-Medical Case Management	$19,858.00
Oral Health	$57,502.00
Emergency Financial Assistance	$1,879.00
Outreach	$2,808.00
Psychosocial Services	$838.00
Total	$110,879.00

Northeast Florida AIDS Network

Medical Case Management	$90,459.00
Health Insurance Premium Asst.	$87,265.00
Outreach	$3,225.00
Medical Transportation	$1,558.00
Psychosocial Services	$837.00
Total	$183,344.00

Gateway Community Services

Substance Abuse – Residential	$18,003.00
Total	$18,003.00

River Region Human Services, Inc.

Substance Abuse – Residential	$24,851.00
Total	$24,851.00

Funding to be encumbered from account RPBH1F8GA-08201-RCB009-18 - To be executed by formal contracts through the Office of General Counsel.

Attachments: Recommendation Memo, Scoring Sheets, Funding Allocations, Funding Results, Scope of Services, Evaluation Criteria, and Rejection Letters

ANALYST: CHELSEY FLEMING

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JOHNETTA MOORE, CHIEF, SOCIAL SERVICES DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 3/01/18

OTHER:

Teresa R. Eichner

ACTION OF AWARDING AUTHORITY

DATE 3/01/18

APPROVED

DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No 2015-05

	AIDS HEALTHCARE FOUNDATION	COMMUNITY AIDS NETWORK - CAN COMMUNITY HEALTH	FL DEPARTMENT OF HEALTH - DUVAL COUNTY HEALTH DEPARTMENT	GATEWAY COMMUNITY SERVICES	JACKSONVILLE AREA LEGAL AID	LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA, INC.	NORTHEAST FLORIDA AIDS NETWORK	RIVER REGION HUMAN SERVICES, INC.	UNIVERSITY OF FLORIDA BOARD OF TRUSTEES	GRAND TOTAL
ESC 0361-18										
3/1/2018	$58,492.00	$110,879.00	$85,796.00	$18,003.00	$29,218.00	$120,285.00	$183,344.00	$24,851.00	$148,282.00	
3/31/2018	$110,803.00	$209,724.00	$162,526.00	$36,471.00	$55,349.00	$222,552.00	$347,497.00	$50,344.00	$280,694.00	
5/19/2018 PENDING	$120,672.00	$219,210.00	$437,637.00	$87,590.00	$97,255.00	$616,038.00	$474,643.00	$61,534.00	$932,331.00	
TOTALS	**$289,967.00**	**$539,813.00**	**$685,959.00**	**$142,064.00**	**$181,822.00**	**$958,875.00**	**$1,005,484.00**	**$136,729.00**	**$1,361,307.00**	**$5,302,020.00**

QWS3270X 6/28/2018 1:32 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/28/2018
LINK TO: ACCOUNT SUMMARY INQUIRY 1:32 PM

FISCAL MO/YEAR : 09 2018 CURRENCY CODE :
INDEX CODE : RPBH1F6GA RYAN WHITE CARE ACT OF 1990 TITLE 1
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT : RCB009 RYAN WHITE CARE ACT OF 1990 TITLE I
GRANT DETAIL : 18 RYAN WHITE CARE ACT OF 1990 TITLE I
USER CODE :

S	JUNE 2018	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	2,340,307.00	2,340,307.00
EXPENDITURES	249,757.58	676,585.61	676,585.61
ENCUMBRANCES	-101,475.58	1,134,705.39	1,134,705.39
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-148,282.00	529,016.00	529,016.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

	AIDS HEALTHCARE FOUNDATION	COMMUNITY AIDS NETWORK - CAN COMMUNITY HEALTH	FL DEPARTMENT OF HEALTH - DUVAL COUNTY HEALTH DEPARTMENT	GATEWAY COMMUNITY SERVICES	JACKSONVILLE AREA LEGAL AID	LUTHERAN SOCIAL SERVICES OF NORTHEAST FLORIDA, INC.	NORTHEAST FLORIDA AIDS NETWORK	RIVER REGION HUMAN SERVICES, INC.	UNIVERSITY OF FLORIDA BOARD OF TRUSTEES	GRAND TOTAL
ESC-0361-18										
3/1/2018	$58,492.00	$110,879.00	$85,796.00	$18,003.00	$29,218.00	$120,285.00	$183,344.00	$24,851.00	$148,282.00	
3/31/2018	$110,803.00	$209,724.00	$162,526.00	$36,471.00	$55,349.00	$222,552.00	$347,497.00	$50,344.00	$280,694.00	
5/19/2018 PENDING	$120,672.00	$219,210.00	$437,637.00	$87,590.00	$97,255.00	$616,038.00	$474,643.00	$61,534.00	$932,331.00	
TOTALS	**$289,967.00**	**$539,813.00**	**$685,959.00**	**$142,064.00**	**$181,822.00**	**$958,875.00**	**$1,005,484.00**	**$136,729.00**	**$1,361,307.00**	**$5,302,020.00**