4

SUBJECT: 16-PASSENGER BUS WITH TWO (2) WHEELCHAIR ACCESS

BID #: SC-0366-22 **OPEN DATE:** 05/11/2022

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SUPPLY CONTRACT – DATE OF AWARD ONE (1) YEAR FROM DATE OF AWARD, WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: FLEET MANAGEMENT

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER.

NUMBER OF BIDS INVITED: 14 **NUMBER RECEIVED:** 2 **NO BIDS:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first renewal option with Nations Bus Corp. for the purchase of passenger buses with wheelchair access, and increase in the amount of $2,863.62 per unit. Total revised estimated annual expenditure amount is $177,863.00, for a total expenditure amount not-to-exceed $1,155,863.32. Period of service is May 27, 2023 through May 26, 2024.

Funding Source: 51103.114001.564010.000000.00000500.00000.0000000 - To be encumbered by purchase order

Attachments: Recommendation Memo, Vendor Letter, Previous Awards

Analyst: _____ Corey Sidlo

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Crisencio Tongol, Chief, Fleet Management Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FINANCE AND ADMINSTRATION DEPARTMENT

FLEET MANAGEMENT DIVISION

Jacksonville

Where Florida Begins.

Date: March 28, 2023

To: Dustin Freeman, Chief of Procurement Division

Thru: Cris Jongol, Chief of Fleet Management

From: David Hylazewski, Equipment Control Administrator DH

Re: Recommendation to utilize the First (1st) Renewal option for SC-0366-22 16 Passenger Buses with Wheelchair access

Fleet Management request approval to utilize the First (1st) renewal option for SC-0366-22 16 Passenger Buses with Wheelchair access to Nations Bus Sales. Per attached memo the renewal will include an increase of $2,863.62 per unit. Period of Service is May 27, 2023 through May 26, 2024, with one remaining renewal option. Total estimated annual revenue amount for the First (1st) renewal period is $177,863.62. Total revenue for the contract period is $1,155,863.62.

Funding Source: 51103.114001.564010.00000.00000500.00000.0000000

2581 Commonwealth Ave. Jacksonville, FL 32254 Phone: 904.255-7499 Fax: 904.381.4607 www.coj.net

NATIONS BUS SALES

TRUSTED COAST TO COAST

March 22, 2023

Sheryl Kurtz
City of Jacksonville
Equipment Procurement Coordinator

Re: SC-0366-02 1st renewal option

Dear Ms. Kurtz:

Nations Bus would like to exercise the 1st renewal option to SC-0366-02, with a request for PPI increase of $ 2,863.62, as provided for in the contract documents.

Please see below the calculations for the increase, utilizing commodity series index number PCU3362113362117, which is the index utilized by FDOT and the FTA in their bus contract renewal calculations. I have included values from the Bureau of Labor and Statistics for May '22, the month the contract was established, and February '23, the latest month for which values are available, as separate attachments.

PPI May 2022 (initial award)	127.364
PPI March 2023 (1st renewal)	129.635
Change (increase)	2.271
Per cent change	2.271/127.364= .01783078 or 1.8 %
Increase	$ 160,600.00 (cost of bus) * .01783078 (PPI % increase) = **$ 2,863.62**

We appreciate the opportunity to do business with the City, and thank you for your continued confidence in us.

If you have any questions or discussion, please feel free to reach out.

Respectfully,

NATIONS BUS SALES

David Morris
Transit Sales Manager, Nations Bus

p:904.930.4465 | m:352.584.0044
e:dmorris@nationsbus.com | w:www.nationsbus.com
a:555 Outlet Mall Blvd. St. Augustine, FL 32084

U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options: From: 2023 To: 2023 go

include graphs include annual averages More Formatting Options

Data extracted on: March 24, 2023 (10:36:29 AM)

PPI Industry Data

Series Id: PCU33621133621117
Series Title: PPI industry data for Motor vehicle body mfg-Buses and firefighting vehicles, complete, produced on purchased chassis, not seasonally adjusted
Industry: Motor vehicle body mfg
Product: Buses and firefighting vehicles, complete, produced on purchased chassis
Base Date: 200812

Download: xlsx

Year	Feb
2023	129.635(P)

P : Preliminary. All indexes are subject to monthly revisions up to four months after original publication.

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone:1-202-691-5200_ Telecommunications Relay Service:7-1-1_ www.bls.gov Contact Us

U.S. BUREAU OF LABOR STATISTICS

Databases, Tables & Calculators by Subject

Change Output Options: From: 2022 To: 2022

include graphs include annual averages More Formatting Options

Data extracted on: March 24, 2023 (10:35:42 AM)

PPI Industry Data

Series Id: PCU33621133621 17
Series Title: PPI industry data for Motor vehicle body mfg-Buses and firefighting vehicles, complete, produced on purchased chassis, not seasonally adjusted
Industry: Motor vehicle body mfg
Product: Buses and firefighting vehicles, complete, produced on purchased chassis
Base Date: 200812

Download: xlsx

Year	May
2022	127.364

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone:1-202-691-5200_ Telecommunications Relay Service:7-1-1_ www.bls.gov Contact Us

SUBJECT: 16-PASSENGER BUS WITH TWO (2) WHEELCHAIR ACCESS

BID #: SC-0366-22 **OPEN DATE:** 05/11/2022

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SUPPLY CONTRACT – DATE OF AWARD ONE (1) YEAR FROM DATE OF AWARD, WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: FLEET MANAGEMENT

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER.

NUMBER OF BIDS INVITED: 14 **NUMBER RECEIVED:** 2 **NO BIDS:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Nations Bus Corp. in the amount of $175,000.00 to purchase FY23 vehicles. Total revised estimated annual expenditure amount is $175,000.00, for a total expenditure amount not to exceed $978,000.00.

Funding Source: 51103.114001.564010.000000.00000500.00000.0000000 - To be encumbered by purchase order

Attachments: Recommendation Memo, Previous Award

Analyst: Corey Sidle **RESPECTFULLY SUBMITTED:** DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Crisencio Tongol, Chief, Fleet Management Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12/22/2022

OTHER:

ACTION OF AWARDING AUTHORITY DATE 12/22/22

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2019-02

SUBJECT: 16-PASSENGER BUS WITH TWO (2) WHEELCHAIR ACCESS

BID #: SC-0366-22

OPEN DATE: 05/11/2022

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SUPPLY CONTRACT – DATE OF AWARD ONE (1) YEAR FROM DATE OF AWARD, WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: FLEET MANAGEMENT

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER.

NUMBER OF BIDS INVITED: 14 NUMBER RECEIVED: 2 NO BIDS: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, Nations Bus Corp. Period of service is one (1) year from date of award with two (2) one (1) year renewal options. Total expenditure amount not to exceed $803,000.00.

Funding for this award to be encumbered by account 51103.114001.564010.000000.00000500.00000.0000000 to be encumbered by purchase order

Attachments: Recommendation Memo, Bid Tabulation and Terms and Conditions

Analyst: Jaclyn Stamos

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Crisencio Tongol, Chief, Fleet Management Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 5/26/2022

OTHER:

ACTION OF AWARDING AUTHORITY

APPROVED ✓ DISAPPROVED

DATE 5/27/2022

OTHER

SIGNATURE OF AUTHENTICATION