SUBJECT: JACKSONVILLE JOURNEY SUMMER SAIL CAMPS

BID # ESC-0466-17 **OPEN DATE: 4/21/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **40** NUMBER RECEIVED: **12** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award to Great Expectations Educational Resources and Supports (GEERS) in the amount of $12,701.00 for the period of June 1, 2017 through August 31, 2017. Total expenditure in the amount of $488,919.00.

Boys & Girls Club of Northeast Florida - $241,115.00 - No Change
Great Expectations Educational Resources and Supports (GEERS) - $103,299.00 Increase $12,701.00 - New Total $116,000.00
The Potter's House Christian Academy - $65,304.00 - No Change
Wayman Community Development Corporation - $66,500.00 - No Change

Funding Source: JCOD191SC-08201 - To be executed as amendment #1 to formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Previous Award

BUYER _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Research and Grants
Jacksonville Children's Commission

SUBJECT: **Amended Award Recommendation for BID ESC-0466-17 Jax Journey Summer SAIL Camps**

DATE: **May 30, 2017**

The Commission respectfully requests an amended award to increase this award and allow the agency to serve the full number of youth requested. The agency was not originally awarded the entire amount of the contract but additional funding has been identified.

Agency Name	# of Youth	Sites	Original Award	Amendment	Total
Boys and Girls Club of Northeast Florida	300	4	$ 241,115		$ 241,115
Great Expectations Educational Resources and Supports (GEERS)	140	1	$ 103,299	$ 12701	$ 116,000
The Potter's House Christian Academy	80	1	$ 65,304		$ 65,304
Wayman Community Development Corporation	80	1	$ 66,500		$ 66,500
TOTALS	**600**	**7**	**$ 476,218**	**$ 12,701**	**$ 488,919**

In addition:

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response **remain unchanged**.

(ii) The pricing per student submitted with the original response **remains unchanged**.

(iii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP **remain unchanged**.

The funding has been provided by the Jacksonville City Council, 2016-504-E in accordance with the Schedule AG (attached).

Index Code: JCOD191SC - 08201 - ~~$484,723~~ 488,919 SB

Please let us know if you need additional information. Thank you for your consideration.

Cc: Annette L. Burney, Purchasing Analyst, Procurement

SUBJECT: JACKSONVILLE JOURNEY SUMMER SAIL CAMPS

OPEN DATE: 4/21/2017

BID # ESC-0466-17

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 40 NUMBER RECEIVED: 12 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the four (4) contractors listed below for the period of June 1, 2017 through August 31, 2017. Additionally, seven (7) bidders will not be awarded based on low score as listed below. Total expenditure in the amount of $476,218.00.

Awarded Contractors:
Boys & Girls Club of Northeast Florida - $241,115.00; Great Expectations Educational Resources and Supports (GEERS) - $103,299.00; The Potter's House Christian Academy - $65,304.00, Wayman Community Development Corporation - $66,500.00.

The contractors below will not be awarded based on low score:
Don't Miss a Beat, Inc., The Waverly Academy, Inc., Us and Our Children, Carver-Lincoln Associates, Household of Faith Church, Inc., Tiphne Darshay Hollis Foundation and St. Paul Missionary Baptist Church.

Funding Source: JCOD191SC-08201 - To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER ANNETTE BURNEY

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/18/17

OTHER

Teresa R. Eibner

ACTION OF AWARDING AUTHORITY DATE 5/18/17

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05