SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **110** NUMBER RECEIVED: **29** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to rescind the 5/25/17 award to Boys & Girls Club of Northeast Florida, Alfred DuPont Middle Schools, in the amount of $36,000 and Wayman Community Development Corporation, Garden City Elementary School, in the amount of $48,000. Recommend approval to increase the award to Communities in Schools of Jacksonville, Inc by $80,000 for the following sites: JEB Stuart Middle School $30,000, Pinedale Elementary School $30,000 and Carter Woodson Elementary $20,000 for the summer program period of June 1, 2017 through August 31, 2017. Afterschool Programs previously awarded on 5/25/17 will remain unchanged. Total award in the not to exceed amount of $5,916,384.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $456,000 *Revised*
Communities in Schools of Jacksonville, Inc - $110,000 *Revised*
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory by Faith - $23,990
Wayman Community Development Corporation - $84,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools of Jacksonville, Inc - $2,720,000
Girls Inc. - $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation - $320,000

Funding Source:	JCOD191SC-08201 - $2,719.00	SUMMER PROGRAM
	JCOD191RG-08201 - $793,665.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Revised Matrix and Scores; Previous Award

BUYER _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Research and Grants
Jacksonville Children's Commission

SUBJECT: **Amended Award Recommendation for BID ESC-0465-17 Jacksonville Children's Commission Afterschool and Summer Programs**

DATE: **May 30, 2017**

The Commission respectfully requests a revised award recommendation to BID ESC-0465-17 as follows:

1) Rescind the summer award to Boys and Girls Club of Northeast Florida, Alfred I. DuPont Middle Schools, $36,000

2) Rescind the summer award to Wayman Community Development Corporation, Garden City Elementary School, $48,000

Both sites are unavailable to host summer programs per Duval County Public Schools (see attached emails).

3) Award the following summer program sites to Communities in Schools of Jacksonville, Inc., based on the scoring and the availability of funds:

- JEB Stuart Middle School $30,000
- Pinedale Elementary School $30,000

- Carter G. Woodson Elementary $20,000
  TOTAL $80,000

Both sites are unavailable to host summer programs per Duval County Public Schools (see attached emails).

The afterschool awards ***remain unchanged.***

AGENCY NAME	ESC-0465-17*					
	Summer			Afterschool		
	# of Youth	Sites	Funding	# of Youth	Sites	Funding
Boys and Girls Club of Northeast Florida	780	10	$456,000	1140	10	$1,824,000
Communities in Schools of Jacksonville, Inc.	220	4	$110,000	1700	14	$2,720,000
Don't Miss a Beat	40	1	$ 32,520			$ -
Girls, Inc.			$ -	40	1	$ 64,000
North Florida Educational Institute	60	1	$ 29,874			$ -
The Carpenter Shop Center	120	1	$ 60,000	120	1	$ 192,000
Victory by Faith	40	1	$ 23,990			$ -
Wayman Community Development Corporation	140	2	$ 84,000	200	2	$ 320,000
TOTALS	**1400**	**20**	**$796,384**	**3200**	**28**	**$5,120,000**

The following documentation is accompanying this memo:
Exhibit 1 Revised – Summary of the Summer Awards
Exhibit 3 Revised- Summer Evaluation Scores

In addition:

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation.

(ii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP and will be incorporated by reference into the final contract.

The funding has been provided by the Jacksonville City Council, 2016-504-E in accordance with the Schedule A2 (attached). Note that for AFTERSCHOOL PROGRAMS, contracts will be issued for twenty-five percent (25%) of the contracted amount, with the remainder to me made available contingent on the availability of funding in the FY2018 Budget Ordinance.

Index Code: JCOD191SC - 08201 - $ 2,729 SUMMER PROGRAM
JCOD191RG -08201 - $ 793,655 SUMMER PROGRAM
JCOD191RG -08201 - $5,120,000 AFTERSCHOOL PROGRAM

Please let us know if you need additional information. Thank you for your consideration.

Cc: Annette L. Burney, Purchasing Analyst, Procurement

EXHIBIT 1 - REVISED
SUMMARY OF SUMMER AWARDS
SUMMER 2017

BID	Agency Name	Site Name	Site Address	City	State	Zip	# of Youth	Cost Per Youth	Number of Non-	Unit Cost	Total Number of Units	Dates	Day	17-18 Funding
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	1601 University Blvd N	Jacksonville	FL	32211	120	$ 500.00	3480	$ 13.05	3480	6/5/17-7/14/17	29	$ 60,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	1520 Sprinkle Drive	Jacksonville	FL	32211	60	$ 600.00	1740	$ 19.84	1740	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	900 Acorn Street	Jacksonville	FL	32209	60	$ 600.00	1740	$ 17.53	1740	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	Jacksonville	FL	32254	60	$ 600.00	1740	$ 19.14	1740	6/12/17 - 7/21/17	29	$ 36,000
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	Jacksonville	FL	32205	80	$ 600.00	2320	$ 19.05	2320	6/12/17 - 7/21/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	1531 Winthrop St	Jacksonville	FL	32206	40	$ 600.00	1160	$ 15.90	1160	6/19/17 - 7/28/17	29	$ 24,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	191 Pecan Street	Jacksonville	FL	32211	80	$ 600.00	2320	$ 14.95	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Victory Point Club	6750 Ramona Blvd	Jacksonville	FL	32205	80	$ 600.00	2320	$ 14.79	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	555 W 25th Street	Jacksonville	FL	32206	100	$ 600.00	2900	$ 12.55	2900	6/19/17 - 7/28/17	29	$ 60,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	Jacksonville	FL	32211	60	$ 500.00	1440	$ 16.46	1440	6/12/17 - 7/14/17	24	$ 30,000
ESC-0465-17	Don't Miss a Beat	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	Jacksonville	FL	32254	40	$ 813.00	1160	$ 24.24	1160	6/19/17-07/28/17	29	$ 32,520
ESC-0465-17	Boys and Girls Club of Northeast Florida	Andrew Robinson Elementary	101 West 12th Street	Jacksonville	FL	32206	80	$ 600.00	2320	$ 19.13	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	3925 Athore Drive	Jacksonville	FL	32277	80	$ 600.00	2320	$ 19.16	2320	6/19/17 - 7/28/17	29	$ 48,000
ESC-0465-17	North Florida Educational Institute	NFEI Lower School (Westside)	6803 Argues Road	Jacksonville	FL	32205	60	$ 497.90	1440	$ 19.37	1440	6/26/17-7-28/17	24	$ 29,874
ESC-0465-17	Victory by Faith	Waverly Academy	5710 Wesconnett Blvd	Jacksonville	FL	32210	40	$ 599.75	1160	$ 11.00	1160	6/12/17 - 7/21/17	29	$ 23,990
ESC-0465-17	Boys and Girls Club of Northeast Florida	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	120	$ 600.00	3480	$ 18.13	3480	6/19/17 - 7/28/17	29	$ 72,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Rutledge Pearson Elementary	4346 Roanoke Avenue	Jacksonville	FL	32208	80	$ 450.00	2320	$ 19.32	2320	6/19/17 - 7/28/17	29	$ 36,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	Jacksonville	FL	32244	60	$ 500.00	1440	$ 16.46	1440	6/12/17 - 7/14/17	24	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary	4229 Edison Ave	Jacksonville	FL	32254	60	$ 500.00	1440	$ 16.46	1440	6/12/17 - 7/14/17	24	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G. Woodson Elementary	2334 Butler Ave	Jacksonville	FL	32209	40	$ 500.00	960	$ 16.46	960	6/12/17 - 7/14/17	24	$ 20,000

RFP	AGENCY NAME	SITE NAME	SITE ADDRESS	CITY	STATE	ZIP	# OF YOUTH PROPOSED TO SERVE	COST PER YOUTH	NUMBER OF NON-SCHOOL OR SUMMER UNITS	Unit Cost	TOTAL NUMBER OF UNITS (minimum service levels)	DAYS	PART 1A	PART 1B	PART 2A	PART 2B	BONUS POINTS	TOTAL POINTS	17-18 SUMMER FUNDING REQUEST	17-18 FUNDING RECOMMENDATION
ESC-0465-17	The Carpenter Shop Center	The Carpenter Shop Center	1601 University Blvd N	Jacksonville	FL	32211	120	$ 500	3480	$ 13.05	3480	29	42.5	47.5	63	27	20	200	$ 60,000	$ 60,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Arlington Heights Elementary	1520 Sprinkle Drive	Jacksonville	FL	32211	60	$ 600	1740	$ 19.84	1740	29	42.5	45	63	27	20	197.5	$ 36,000	$ 36,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Eugene Butler Middle	900 Acorn Street	Jacksonville	FL	32209	60	$ 600	1740	$ 17.53	1740	29	42.5	45	63	27	20	197.5	$ 36,000	$ 36,000
ESC-0465-17	**Boys and Girls Club of Northeast Florida**	**Ft. Caroline Middle**	**3787 University Club Blvd**	**Jacksonville**	**FL**	**32277**	**40**	**$ 600**	**1160**	**$ 15.90**	**1160**	**29**	**42.5**	**45**	**63**	**27**	**20**	**197.5**	**$ 24,000**	**$ -**
ESC-0465-17	Wayman Community Development Corporation	Biltmore Elementary	2101 Palm Avenue	Jacksonville	FL	32254	60	$ 600	1740	$ 19.14	1740	29	50	47.5	52.5	27	20	197	$ 36,000	$ 36,000
ESC-0465-17	**Wayman Community Development Corporation**	**Garden City Elementary**	**2814 Dunn Avenue**	**Jacksonville**	**FL**	**32218**	**80**	**$ 600**	**2320**	**$ 19.05**	**2320**	**29**	**50**	**47.5**	**52.5**	**27**	**20**	**197**	**$ 48,000**	**$ -**
ESC-0465-17	Wayman Community Development Corporation	Wayman Academy of the Arts	1176 LaBelle Street	Jacksonville	FL	32205	80	$ 600	2320	$ 19.05	2320	29	50	47.5	52.5	27	20	197	$ 48,000	$ 48,000
ESC-0465-17	**Geers and Kidz Xtreme**	**Geers and Kidz Xtreme Fun Camp**	**2854 W. 45th Street**	**Jacksonville**	**FL**	**32209**	**140**	**$ 600**	**4060**	**$ 15.23**	**4060**	**29**	**45**	**45**	**59.5**	**27**	**20**	**196.5**	**$ 84,001**	**$ -**
ESC-0465-17	**Boys and Girls Club of Northeast Florida**	**Annie Morgan Elementary**	**964 St Clair Street**	**Jacksonville**	**FL**	**32254**	**40**	**$ 600**	**1160**	**$ 15.90**	**1160**	**29**	**42.5**	**45**	**63**	**25.5**	**20**	**196**	**$ 24,000**	**$ -**
ESC-0465-17	Boys and Girls Club of Northeast Florida	John Love Elementary	1531 Winthrop St	Jacksonville	FL	32206	40	$ 600	1160	$ 15.90	1160	29	42.5	45	63	25.5	20	196	$ 24,000	$ 24,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Woodland Acres Club	191 Pecan Street	Jacksonville	FL	32211	80	$ 600	2320	$ 14.95	2320	29	42.5	45	63	25.5	20	196	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Victory Point Club	6750 Ramona Blvd	Jacksonville	FL	32205	80	$ 600	2320	$ 14.79	2320	29	42.5	45	63	25.5	20	196	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	NFL Youth Education Town Center	555 W 25th Street	Jacksonville	FL	32206	100	$ 600	2900	$ 12.55	2900	29	42.5	45	63	24	20	194.5	$ 60,000	$ 60,000
ESC-0465-17	**Boys and Girls Club of Northeast Florida**	**Southwind Villas**	**1128 Barber St**	**Jacksonville**	**FL**	**32209**	**60**	**$ 600**	**1740**	**$ 17.53**	**1740**	**29**	**42.5**	**45**	**63**	**24**	**20**	**194.5**	**$ 36,000**	**$ -**
ESC-0465-17	**Wayman Community Development Corporation**	**Highlands Elementary**	**1000 DePaul Drive**	**Jacksonville**	**FL**	**32218**	**60**	**$ 600**	**1740**	**$ 19.14**	**1740**	**29**	**50**	**47.5**	**49**	**27**	**20**	**193.5**	**$ 36,000**	**$ -**
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Arlington Middle School	8141 Lone Star Rd	Jacksonville	FL	32211	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	27	20	193.5	$ 30,000	$ 30,000
ESC-0465-17	**Boys and Girls Club of Northeast Florida**	**Alfred I. DuPont Middle School**	**2710 Dupont Avenue**	**Jacksonville**	**FL**	**32217**	**60**	**$ 600**	**1740**	**$ 19.29**	**1740**	**29**	**42.5**	**45**	**63**	**22.5**	**20**	**193**	**$ 36,000**	**$ -**
ESC-0465-17	Don't Miss a Beat	Don't Miss a Beat - Edith Ford	2839 West Beaver Street	Jacksonville	FL	32254	40	$ 813	1160	$ 24.24	1160	29	47.5	47.5	63	15	20	193	$ 32,520	$ 32,520
ESC-0465-17	Boys and Girls Club of Northeast Florida	Andrew Robinson Elementary	101 West 12th Street	Jacksonville	FL	32206	80	$ 600	2320	$ 19.13	2320	29	42.5	45	59.5	25.5	20	192.5	$ 48,000	$ 48,000
ESC-0465-17	Boys and Girls Club of Northeast Florida	Fort Caroline Elementary	3925 Athore Drive	Jacksonville	FL	32277	80	$ 600	2320	$ 19.16	2320	29	42.5	45	59.5	25.5	20	192.5	$ 48,000	$ 48,000
ESC-0465-17	North Florida Educational Institute	NFEI Lower School (Westside)	6803 Argues Road	Jacksonville	FL	32205	60	$ 498	1440	$ 19.37	1440	24	40	45	63	24	20	192	$ 29,874	$ 29,874
ESC-0465-17	Victory by Faith	Waverly Academy	5710 Wesconnett Blvd	Jacksonville	FL	32210	40	$ 600	1160	$ 11.00	1160	29	45	42.5	66.5	18	20	192	$ 23,990	$ 23,990
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	120	$ 600	3480	$ 18.13	3480	29	42.5	45	59.5	24	20	191	$ 72,000	$ 72,000
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	Rutledge Pearson Elementary	4346 Roanoke Avenue	Jacksonville	FL	32208	80	$ 600	2320	$ 19.32	2320	29	42.5	45	59.5	24	20	191	$ 48,000	$ 36,000
ESC-0465-17	**Boys and Girls Clubs of Northeast Florida**	**St. Clair Evans Elementary**	**5443 Moncrief Road**	**Jacksonville**	**FL**	**32209**	**80**	**$ 600**	**2320**	**$ 19.11**	**2320**	**29**	**42.5**	**45**	**59.5**	**24**	**20**	**191**	**$ 48,000**	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Long Branch Elementary School	3723 Franklin St	Jacksonville	FL	32206	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Carter G Woodson Elementary School	2334 Butler Ave	Jacksonville	FL	32209	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	$ 20,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Forest Elementary School	901 Kennard St	Jacksonville	FL	32208	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pinedale Elementary School	4229 Edison Ave	Jacksonville	FL	32254	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Lake Shore Middle School	2519 Bayview Rd	Jacksonville	FL	32210	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	20	190.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	JEB Stuart Middle School	4815 Wesconnett Blvd	Jacksonville	FL	32210	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	63	27	20	190	$ 30,000	$ 30,000
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Jefferson Davis Middle School	7050 Melvin Rd	Jacksonville	FL	32210	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	63	27	20	190	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Northwestern Middle School	2100 W 45th St	Jacksonville	FL	32209	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	Martin Luther King Elementary	8801 Lake Placid Drive	Jacksonville	FL	32208	80	$ 600	2320	$ 17.50	2320	29	42.5	45	56	25.5	20	189	$ 48,000	
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	Susie E. Tolbert Elementary	1925 W 13th, Jacksonville	Jacksonville	FL	32209	40	$ 600	1160	$ 17.55	1160	29	42.5	45	56	25.5	20	189	$ 24,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Matthew Gilbert Middle School	1424 Franklin St	Jacksonville	FL	32206	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Ribault Middle School	3610 Ribault Scenic Dr	Jacksonville	FL	32208	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	22.5	20	189	$ 30,000	
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	SP Livingston Elementary	8711 Newton Road	Jacksonville	FL	32216	60	$ 600	1740	$ 19.29	1740	29	42.5	45	52.5	27	20	187	$ 36,000	
ESC-0465-17	Boys and Girls Club of Northeast Florida	The Bridge Boys and Girls Club	1824 North Pearl Street	Jacksonville	FL	32206	200	$ 600	5800	$ 19.84	5800	29	42.5	45	59.5	19.5	20	186.5	$ 120,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	North Shore Elementary	5701 Silver Plaza	Jacksonville	FL	32208	80	$ 500	1920	$ 16.46	1920	24	42.5	37.5	59.5	27	20	186.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Andrew Robinson Elementary	101 W. 12th Street	Jacksonville	FL	32206	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	27	20	186.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	George W. Carver Elementary	2854 W. 45th Street	Jacksonville	FL	32209	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	27	20	186.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Joseph Stillwell Middle School	7840 Burma Rd	Jacksonville	FL	32221	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	63	22.5	20	185.5	$ 30,000	
ESC-0465-17	The Potter's House Christian Academy	The Potter's House Camp Glory	5372 Normandy Blvd	Jacksonville	FL	32205	80	$ 500	1920	$ 16.74	1920	24	32.5	45	63	24	20	184.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Highlands Middle School	10913 Pine Estates Rd E	Jacksonville	FL	32218	80	$ 500	1920	$ 16.46	1920	24	42.5	37.5	59.5	24	20	183.5	$ 40,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	S.A. Hull Elementary School	7528 Hull St, Jacksonville	Jacksonville	FL	32219	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	24	20	183.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Sadie Tillis Elementary School	6084 Morse Ave	Jacksonville	FL	32244	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	59.5	24	20	183.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Woodland Acres Elementary School	328 Bowlan St, Jacksonville	Jacksonville	FL	32211	80	$ 500	1920	$ 16.46	1920	24	42.5	37.5	59.5	24	20	183.5	$ 40,000	
ESC-0465-17	Cornerstone of Jacksonville	Cornerstone of Jacksonville	9039 Beach Blvd.	Jacksonville	FL	32216	120	$ 600	3480	$ 16.45	3480	29	35	42.5	56	25.5	20	179	$ 72,000	
ESC-0465-17	UTurns Teen Leaders	UTurns Teen Leaders	1859 Kings Road	Jacksonville	FL	32209	40	$ 500	960	$ 16.51	960	24	47.5	42.5	45.5	18	20	173.5	$ 20,000	
ESC-0465-17	Boys and Girls Clubs of Northeast Florida	Beaches Club	820 20th Ave	Jacksonville	FL	32250	60	$ 600	1740	$ 10.77	1740	29	42.5	45	59.5	25.5	0	172.5	$ 36,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Mayport Middle School	2600 Mayport Rd	Jacksonville	FL	32233	40	$ 500	960	$ 16.46	960	24	42.5	37.5	70	22.5	0	172.5	$ 20,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	Pickett Elementary School	6305 Old Kings Rd	Jacksonville	FL	32254	60	$ 500	1440	$ 16.46	1440	24	42.5	37.5	66.5	24	0	170.5	$ 30,000	
ESC-0465-17	Communities In Schools of Jacksonville, Inc.	West Jacksonville BTs Academy	1840 W. 9th Street	Jacksonville	FL	32209	40	$ 500	960	$ 16.46	960	24	42.5	37.5	42	22.5	20	164.5	$ 20,000	
ESC-0465-17	Household of Faith	Household of Faith	925 W. Edgewood Ave	Jacksonville	FL	32209	140	$ 600	4060	$ 12.05	4060	29	45	32.5	45.5	19.5	20	162.5	$ 84,000	
ESC-0465-17	Jacksonville Science Festival	The Foundation Academy	3675 San Pablo Rd S	Jacksonville	FL	32224	60	$ 600	1740	$ 16.44	1740	29	20	40	56	24	20	160	$ 36,000	
ESC-0465-17	Livingway Kingdom K.A.R. E.	Livingway Kingdom K.A.R. E.	6415 N. Pearl Street	Jacksonville	FL	32208	60	$ 520	1500	$ 16.30	1500	24	40	32.5	49	18	20	159.5	$ 31,204	
ESC-0465-17	COJ Parks & Rec	Cecil Recreational Center	13611 Normandy Blvd	Jacksonville	FL	32211	15	$ 298	435	$ 7.61	435	29	35	32.5	45.5	22.5	20	155.5	$ 4,469	
ESC-0465-17	COJ Parks & Rec	Cuba Hunter Community Center	3620 Bedford Rd	Jacksonville	FL	32207	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	HT Jones Community Center	3856 Grant Rd	Jacksonville	FL	32207	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Julian Barrs Community Center	10151 Crystal Springs Rd	Jacksonville	FL	32221	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Legends Community Center	5130 Soutel Drive	Jacksonville	FL	32208	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Mary Lena Gibbs Community	6974 Wilson Blvd	Jacksonville	FL	32211	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Normandy Community Center	1751 Lindsey Rd	Jacksonville	FL	32211	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	

ESC-0465-17	COJ Parks & Rec	Balis Community Center	1513 LaSalle Street	Jacksonville	FL	32207	20	$ 337	580	$ 8.94	580	29	35	32.5	45.5	22.5	20	155.5	$ 6,731	
ESC-0465-17	Ephesus Jr. Academy	Ephesus Jr. Academy	2760 W. Edgewood Ave	Jacksonville	FL	32209	60	$ 940	1740	$ 20.91	1740	29	42.5	42.5	28	19.5	20	152.5	$ 56,373	
ESC-0465-17	Word of Truth	Word of Truth - Camp Truth	3012 W. 12th Street	Jacksonville	FL	32254	106	$ 615			0	24	42.5	32.5	45.5	12	20	152.5	$ 65,238	
ESC-0465-17	Us and Our Children	Bayview Elementary	3257 Lakeshore Blvd.	Jacksonville	FL	32205	40	$ 600	1160	$ 15.67	1160	34	45	50	24.5	9	20	148.5	$ 24,000	
ESC-0465-17	COJ Parks & Rec	Emmett Reed Community Center	1093 W Sixth Street	Jacksonville	FL	32209	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Oceanway Community Center	12215 Sage Ave	Jacksonville	FL	32218	15	$ 336	435	$ 8.93	435	29	35	32.5	28	22.5	20	138	$ 5,045	
ESC-0465-17	COJ Parks & Rec	RF Kennedy Center	1133 Ionia Street	Jacksonville	FL	32206	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Westside Community Center	1083 Line Street	Jacksonville	FL	32209	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	COJ Parks & Rec	Windy Hill Community Center	10540 Anvers Blvd	Jacksonville	FL	32246	20	$ 337	580	$ 8.94	580	29	35	32.5	28	22.5	20	138	$ 6,731	
ESC-0465-17	Dayspring	Dayspring	5654 Dunn Avenue	Jacksonville	FL	32218	80	$ 490	2320	$ 13.05	2320	29	32.5	30	38.5	16.5	20	137.5	$ 39,230	
ESC-0465-17	Divine Miracles International	Camp HEROS, Eureka Gardens	1214 Labelle St	Jacksonville	FL	32205	60	$ 710	2040	$ 13.75	2040	34	37.5	30	35	10.5	20	133	$ 42,595	
ESC-0465-17	Edward Waters College	EWC F.I.R.E. Program	1658 Kings Road, Jacksonville, F	Jacksonville	FL	32209	80	$ 1,444	2000	$ 23.71	2000	29	10	22.5	45.5	18	20	116	$ 115,542	
ESC-0465-17	Northside Church of Christ	Northside Church of Christ	437b Avenue B	Jacksonville	FL	32209	60	$ 500	1440	$ -	1440	24	17.5	12.5	49	15	20	114	$ 30,000	
ESC-0465-17	America's Little Leaders	America's Little Leaders	1527 Candy St	Jacksonville	FL	32208	40	$ 584	960	$ 21.32	960	24	12.5	15	38.5	13.5	20	99.5	$ 23,368	
ESC-0465-17	Tristan's Acceleration Academy	Pearls of Wisdom Learning Lapse Prevention and Intervention	623 Beechwood Street	Jacksonville	FL	32206	40	$ 500		$ -	0	22	10	22.5	38.5	4.5	20	95.5	$ 20,000	
ESC-0465-17	Carver- Lincoln Association	Carville Community Center - Summer	1302 Carvill Ave	Jacksonville	FL	32208	60	$ 600	1740	19.5	1740	29	7.5	0	31.5	21	20	80	$ 35,974	
ESC-0465-17	Abyssinia Missionary Baptist Church	Camp Abyssina	10325 Interstate Center Drive Ja	Jacksonville	FL	32218	60	$ 489	1740	$ 12.89	1740	29	15	2.5	2.5	18	20	58	$ 29,333	
						TOTAL:													$ 2,816,793	

SUBJECT: JACKSONVILLE CHILDREN'S COMMISSION AFTERSCHOOL AND SUMMER PROGRAMS

BID # ESC-0465-17 **OPEN DATE: 5/3/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD, SUMMER PROGRAMS – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS and AFTERSCHOOL PROGRAMS JULY 1, 2017 THROUGH JUNE 30, 2018 WITH TWO (2) ADDITIONAL RENEWAL OPTIONS.

FOR: JACKSONVILLE CHILDREN'S COMMISSION **BASIS OF AWARD: EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 110 NUMBER RECEIVED: 29 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the contractors listed below for Summer Programs for the period of June 1, 2017 through August 31, 2017 and Afterschool Programs for the period of July 1, 2017 through June 30, 2018. Total awarded in the not to exceed amount of $5,920,384.00.

Awarded Contractors for Summer Programs:
Boys & Girls Club of Northeast Florida - $492,000
Communities in Schools - $30,000
Don't Miss a Beat - $32,520
North Florida Educational Institute - $29,874
The Carpenter Shop Center - $60,000
Victory By Faith - $23,990
Wayman Community Development Corporation - $132,000

Awarded Contractors for Afterschool Programs:
Boys & Girls Club of Northeast Florida - $1,824,000
Communities in Schools - $2,720,000
Girls Inc – $64,000
The Carpenter Shop Center - $192,000
Wayman Community Development Corporation – $320,000

The contractor below will not be awarded based on being non-responsive due to incomplete submission:
Builders of Faith.

Funding Source:	JCOD191SC-08201 - $8,269.00	SUMMER PROGRAM
	JCOD191RG-08201 - $792,115.00	SUMMER PROGRAM
	JCOD191RG-08201 - $5,120,000.00	AFTERSCHOOL PROGRAM

To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo; Tabulation; Evaluation Matrix and Scores

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/25/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

QWS3270X 5/30/2017 8:16 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/30/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 8:16 AM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : JCOD191SC JOURNEY - SUMMER CAMPS
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	997,504.00	997,504.00
EXPENDITURES	167,312.00	167,312.00	167,312.00
ENCUMBRANCES	82,312.00	186,412.00	186,412.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-249,624.00	643,780.00	643,780.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 5/30/2017 8:16 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/30/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 8:16 AM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : JCOD191RG RESEARCH & GRANT DEVELOPMENT
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	13,801,964.14	13,801,964.14
EXPENDITURES	1,283,193.70	6,942,679.16	6,942,679.16
ENCUMBRANCES	-466,924.73	4,173,802.80	4,173,802.80
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-816,268.97	2,685,482.18	2,685,482.18

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND