SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 **OPEN DATE: 3/22/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **45** NUMBER RECEIVED: **6** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to decrease award in the amount of $1,281,291.00 to the four (4) contractors listed below for Afterschool Programming at the designated sites. Recommend approval to adjust the period of service for the Afterschool Programming to coincide with the City's fiscal year and comply with Chapter 75 Ordinance code. Period of service for Afterschool Programming is from April 15, 2017 through September 30, 2017, with two (2) one (1) year renewal options beginning October 1, 2017 and the final ½ year period to run October 1, 2019 through May 31, 2020. Total revised estimated expenditure in the amount of $861,095.00.

Boys & Girls Club of Northeast Florida – Decrease by $281,533.50 ($94,308.00 – Summer & $93,844.50 - Afterschool)
Communities in Schools – Decrease by $420,000.00 ($119,000.00 – Summer & $140,000.00 - Afterschool)
Wayman Community Development Corp. – Decrease by $300,000 ($119,000.00 - Summer &100,000.00 - Afterschool)
YMCA of Florida's First Coast – Decrease by $279,757.50 ($101,690.00 – Summer & $93,252.50 – Afterschool)

Funding Source: JCOD191SC – 08201 - $433,998.00 (Summer) JCOD191TMUP-08201- $427,097.00 (Afterschool) - To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Research and Grants
Jacksonville Children's Commission

SUBJECT: **Requests for a Second Amended Award for BID ESC-0436-17 Jacksonville Children's Commission Afterschool and Summer Programs**

DATE: **May 26, 2017**

The Commission requests that the award for BID ESC-0436-17 be amended as recommended in **Exhibit 1.**

The Commission also requests that the contract period be adjusted as follows:

Afterschool Year 1-Start Up: April 15, 2017 – September 30, 2017
Afterschool Year 1: October 1, 2017 – September 30, 2018
Afterschool Year 2: October 1, 2018 – September 30, 2019
Afterschool Year 3: October 1, 2019 – May 31, 2020

The purpose of the amended award is to make the contract period coincide with the city's fiscal year and to comply with Chapter 75 Ordinance code.

There is no impact on the summer portion of this award.

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation **and remains unchanged.**

(ii) The pricing per student submitted with the original response **remains unchanged**.

(iii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP and will be incorporated by reference into the final contract.

Index Code:	**JCOD191SC -**	**08201 - $**	**433,998.00**	Summer Sail
	JCOD191TMP -	**08201 - $**	**427,097.00**	Afterschool Sail

Please let us know if you need additional information. Thank you for your consideration.

Cc: Steve Burakowski, Purchasing Analyst, Procurement

EXHIBIT 1
SECOND AMENDED AWARD

Amended Award

Agency	School	Summer SAIL	Amendment 1	Summer SAIL Amended	Afterschool SAIL	Amendment 2	Afterschool SAIL Amended	Total
YMCA of Florida's First Coast	Sallye B. Mathis Elementary	$ 84,742.00	$ 16,948.00	$ 101,690.00	$ 373,010.00	$ (279,757.50)	$ 93,252.50	$ 194,942.50
Communites in Schools of Jacksonville, Inc	Normandy Village Elementary	$ 85,000.00	$ 34,000.00	$ 119,000.00	$ 560,000.00	$ (420,000.00)	$ 140,000.00	$ 259,000.00
Wayman Community Development Corp	Reynolds Lane Elementary	$ 51,000.00	$ 68,000.00	$ 119,000.00	$ 400,000.00	$ (300,000.00)	$ 100,000.00	$ 219,000.00
Boys and Girls Club of Northeast Florida	Arlington Elementary	$ 62,872.00	$ 31,436.00	$ 94,308.00	$ 375,378.00	$ (281,533.50)	$ 93,844.50	$ 188,152.50
	Total	$ 283,614.00	$ 150,384.00	**$ 433,998.00**	**$ 1,708,388.00**	**$ (1,281,291.00)**	**$ 427,097.00**	**$ 861,095.00**

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Us and Our Children for failure to meet the minimum requirements of the RFP.

The response from Communities in Schools was missing addendum #3. The addendum has been received. Recommend approval to waive the missing addendum as a minor irregularity. Recommend approval of award to the four (4) contractors listed below for Summer SAIL and Afterschool Programming at the designated sites. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options and Afterschool Programming is from April 15, 2017 through May 31, 2018, with two (2) one (1) year renewal options beginning June 1, 2018. Total estimated expenditure in the amount of $1,992,052.00.

Boys & Girls Club of Northeast Florida – $438,250.00 ($62,872.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools - $645,000.00 ($85,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. - $451,000.00 ($51,000.00 & $400,000.00)
YMCA of Florida's First Coast - $457,802.00 ($84,792.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP - 08201 - $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $283,664.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4/06/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05