SINGLE SOURCE AWARD **BID # SS-0445-16**

Subject: 1,000 IN 1,000 Program – Transitioning from Poverty to Self-Sufficiency

Department: Grants & Contract Compliance

Description of Purchase:
Recommend approval to amend the single source award with Family Foundation, Inc. to cover assessment and enrollment of 250 Families to transition from poverty to self-sufficiency for the period of October 1, 2016 through September 30, 2017. Total increased annual expenditure in the amount of $50,000.00, not to exceed $381,000.00, to include:

Additional 150 Assessments - $50,000.00

Funding Source - AFOD019-08201 - To be executed by formal contract amendment #2 through the Office of General Counsel (Contract # 7341-47).

Single Source Award To: Family Foundations, Inc.

Price Justification: See Attached

Total Award: $381,000.00 **Requisition #** N/A

Attachments: Agency Memo; Previous Awards

Certification as to Single Source: Damian Cook, Grants Administrators, Office of Grants and Contract Compliance

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Steven Burakowski

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY

DATE: _____

APPROVED_____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-113, Revised 4/2017

Office of Grant and Contract Compliance

Jacksonville
Where Florida Begins.

May 24, 2017

MEMORANDUM

TO: Greg Pease, Competitive Sealed Proposal Evaluation Committee

THRU: Damian Cook, Grants Administrator
Office of Grants & Contract Compliance

FROM: John Snyder, Human Services Planner III
Office of Grants & Contract Compliance

RE: **CSPEC Sole Source Award amend to Family Foundations**

Please take appropriate action to recommend an amendment to the renewal of the Sole Source Award (SS-0445-16) for Family Foundations. The payment for the period of October 1, 2016 through September 30, 2017 will include an additional $50,000 for **150** additional assessments of individuals into the 1,000 in a 1,000 program. The new total expenditure amount will be $381,000.00.

Attached, please find attached an e-mail verification and FAMIS printout verifying availability of funds in account AFOD019-08201.

Thank you for considering this request.

Please contact me at 255-8202 additional information is required.

Snyder, John

From: Snyder, John
Sent: Wednesday, May 24, 2017 12:18 PM
To: Family Foundations-ED
Cc: DamianC@coj.net
Subject: RE: Assessments

Bill,
Just to confirm our conversation, I will seek to increase your contract by $50,000 in order for you to provide 150 more 1,000 in 1,000 assessments. This amount can be invoiced once you have a signed contract and verification of the assessments.

Thanks,
John Snyder
PSG & Trust Fund Coordinator
Office of Grants & Contract Compliance
214 North Hogan Street #843
Jacksonville, FL 32202
(904) 255-8202

CITY OF JACKSONVILLE

PLEASE NOTE THAT UNDER FLORIDA'S PUBLIC RECORDS LAW, COMMUNICATIONS TO AND FROM CITY OF JACKSONVILLE OFFICIALS ARE SUBJECT TO PUBLIC DISCLOSURE.

From: Snyder, John
Sent: Wednesday, May 24, 2017 8:44 AM
To: Family Foundations-ED
Subject: Assessments

Bill,
I keep calling your cell (629-5821), but all I get is a busy signal? What is the number of assessments that you think you can do for $50,000 between now and 9/30/2017?

Thanks,
John Snyder
PSG & Trust Fund Coordinator
Office of Grants & Contract Compliance
214 North Hogan Street #843
Jacksonville, FL 32202
(904) 255-8202

CITY OF JACKSONVILLE

PLEASE NOTE THAT UNDER FLORIDA'S PUBLIC RECORDS LAW, COMMUNICATIONS TO AND FROM CITY OF JACKSONVILLE OFFICIALS ARE SUBJECT TO PUBLIC DISCLOSURE.

SOLE SOURCE AWARD **BID # SS-0445-16**

Subject: 1,000 IN 1,000 Program – Transitioning from Poverty to Self-Sufficiency

Department: Grants & Contract Compliance

Description of Purchase:
Award dated 3/24/16 to Family Foundations, Inc. was approved in the amount of $127,000.00 for the initial assessment and enrollment period of April 1, 2016 through September 30, 2016. Recommend approval to amend the award to correct the term/contract end date to March 31, 2019.

Recommend approval to amend the sole source award with Family Foundation, Inc. to cover assessment and enrollment of 250 Families to transition from poverty to self-sufficiency for the period of October 1, 2016 through September 30, 2017. Total estimated annual expenditure in the amount of $204,000.00, not to exceed $331,000.00, to include:

Assessments - $50,000.00; Enrollments (10/1/16) - $77,000.00; Enrollments (4/1/17) - $77,000.00

Funding Source - AFOD019-08201 - To be executed by formal contract amendment #1 through the Office of General Counsel (Contract # 7341-47).

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Sole Source Award To: Family Foundations, Inc.

Price Justification: See Attached

Total Award: $331,000.00 **Requisition #** N/A

Attachments: Sole Source Forms; Agency Memo; Copy of Attachment B- Jax Journey Budget

Certification as to Sole Source: Damian Cook, Grants Administrators, Office of Grants and Contract Compliance

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Annette L. Burney

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R. Eihan 9-29-16

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY

DATE: 9/29/16

APPROVED ✓ DISAPPROVED _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-114, Revised 12/2007

SOLE SOURCE AWARD **BID # SS-0445-16**

Subject: The Assessment and Enrollment of 250 Families to Transition from Poverty to Self-Sufficiency

Department: Intra-Governmental/Grants & Compliance

Description of Purchase:
Recommend approval of Sole Source Award to the Family Foundation, Inc. for the Assessment and Enrollment of 250 Families to transition from poverty to self-sufficiency. Service period is April 1, 2016 through September 30, 2016 with a total estimated amount of expenditure not to exceed $127,000.00.

Funding for this award to be encumbered by accounts JXRS019CC-01991D to OPOD019-08201 to be executed by formal contract through the Office of General Counsel.

Sole Source Award To: Family Foundations, Inc.

Price Justification: See Attached

Total Award: $127,000.00 **Requisition #** N/A

Attachments: Sole Source Forms; Agency Memo; Copy of Attachment B- Jax Journey Budget

Certification as to Sole Source: Damian Cook, Grants Administrators, Office of Grants and Contract Compliance

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

ANALYST: Kathy Nasworthy

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

Teresa R. Eicher 3/24/16
CHAIRMAN ***DATE***

James R McCoy

ACTION OF AWARDING AUTHORITY

DATE: 3/24/16

APPROVED ✓ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION Sam E. Mousa

FORM GB-114, Revised 12/2007

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:

QWS3270X 5/24/2017 12:14 PM
FAML6450 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/24/2017
LINK TO: ORGANIZATION SUMMARY INQUIRY 12:14 PM

BALANCE (Y,M,Q,A) : Y CURRENCY CODE :
FISCAL MO/YEAR : 08 2017 MAY 2017 FUNDING PERIOD:
INDEX CODE : AFOD019 1,000 IN 1,000 PROGRAM
ORGANIZATION :
CHAR / OBJECT :
FDTP FUND SFND :
PROJECT PROJ DTL :
GRANT GRANT DTL :
USER CODE :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	08201	SUBSIDIES & CONTRI	254,000	50,000	154,000	50,000
		EXPENDITURE TOTAL	254,000	50,000	154,000	50,000

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F7-PRIOR PG F8-NEXT PG F9-LINK
G014 - RECORD FOUND

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FISCAL MO/YEAR   : 08 2017                CREATE/UPDTE DT: 03/28/2017 05/09/2017
DOCUMENT         : CTAF17000023 01        DUE DATE       : 05/09/2017
INDX AFOD019       1,000 IN 1,000 PROGRA  SINGLE CHK IND : N    NOTEPAD IND:
VEND 590768265  01 FAMILY FOUNDATION OF   TREAS NO       :
G/L  24300         ENCUMBRANCES (DEBIT)   USCD
SUBJ 08201         SUBSIDIES & CONTRIBUT  SBSD
PROJ                                      GRNT
PRDT                                      GRDT
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S	MAY 2017	JUNE 2017	PRIOR YEAR
ORIGINAL AMOUNT	204,000.00	204,000.00	.00
ADJUSTMENTS	.00	.00	.00
LIQUIDATIONS	-50,000.00	-50,000.00	.00
REMAINING BALAN	154,000.00	154,000.00	.00
PAYMENT/RECEIPT	50,000.00	50,000.00	.00
RETAINAGE	.00	.00	.00
TITLE NOT ON FI	.00	.00	.00

Moffsoft FreeCalc
Tape

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                127,000
                204,000 +
                 50,000 +
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                381,000 =

                    Clear
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Date: 5/24/2017
Time: 1:36:50 PM

www.moffsoft.com