SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 **OPEN DATE: 3/22/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **45** NUMBER RECEIVED: **6** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with the four (4) contractors listed below, decreasing the total award amount by $242,400.00 and increasing the award with YMCA of Florida's First Coast by $55,509.00 for Afterschool Programs. Total revised estimated annual expenditure for Afterschool Programs is $1,465,988.00, with a total expenditure not to exceed $1,899,986.00. Total expenditure for Summer Programs in the amount of $433,998.00 will remain unchanged.

YMCA of Florida's First Coast – **Increase** by $55,509.00 from $373,010.00 to $428,519.00
Boys & Girls Club of Northeast Florida – Decrease by $104,838.00 from $375,378.00 to $270,540.00
Communities in Schools – Decrease by $134,845.00 from $560,000.00 to $425,155.00
Wayman Community Development Corp. – Decrease by $58,226.00 from $400,000.00 to $341,774.00

Funding Source: JCOD191TMUP-08201 –To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Award

BUYER _____ RESPECTFULLY SUBMITTED _____
Annette Burney GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Bridgette Newby, Contract Manager
Jacksonville Children's Commission

SUBJECT: **Requests for a Third Amended Award for BID ESC-0436-17 Jacksonville Journey Education Pilot Afterschool Program**

DATE: **August 15, 2017**

The Commission requests that the award for BID ESC-0436-17 be amended as recommended in **Exhibit 1.**

The purpose of the amended award is to adjust Afterschool budgets due to the agencies agreeing to serve youth for the new reduced budgeted amount. Therefore due to the excess funds per the RFP ESC-0436-17 **Section 4.14.5 Provisions for Additional** the excess funds will be used to service more children at the Sallye B. Mathis location.

There is no impact on the summer portion of this award.

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation **and remains unchanged.**

(ii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the

Index Code: JCOD191SC - 08201 - $ 433,998.00 Summer Sail
JCOD191TMP - 08201 - $ 1,465,988.00 Afterschool Sail
TMUP

Please let us know if you need additional information. Thank you for your consideration.

Cc: Annette Burney, Purchasing Analyst, Procurement

Leslie-Burney, Annette

From: Murphy, Colin
Sent: Tuesday, August 15, 2017 4:12 PM
To: Leslie-Burney, Annette
Cc: Newby, Bridgette; Pearson, Daniel
Subject: Re: Procurement Award ESC 0436-17 Second Amendment

JCOD191TMP

Colin Murphy
Sr. Director of Operations
Jacksonville Children's Commission
(904) 630-1305
www.jaxkids.net

On Aug 15, 2017, at 3:46 PM, Leslie-Burney, Annette <ABurney@coj.net> wrote:

Is the funding for YMCA coming from JCOD191SC OR JCOD191TMP?

Annette L. Burney
Purchasing Analyst
Procurement Division
Finance and Administration Department
214 N. Hogan Street, Suite 800
Jacksonville, FL 32202
Ph.: 904-255-8810
Fax: 904-360-8527
Email: aburney@coj.net

<image001.jpg>

*** **Privacy Act:** This communication may contain privileged or other official city information. If you are not the intended recipient or believe that you have received this communication in error, please reply to the sender indicating that fact and delete the copy you received. It is a violation of Federal Law to print, copy, retransmit, disseminate, or otherwise use this information.

From: Newby, Bridgette
Sent: Tuesday, August 15, 2017 2:11 PM
To: Leslie-Burney, Annette
Cc: Murphy, Colin; Pearson, Daniel
Subject: RE: Procurement Award ESC 0436-17 Second Amendment

Hi Annette,

Attached is the revised memo, please let me know if there is anything else you need.

EXHIBIT 1
SECOND AMENDED AWARD

Amended Award

Agency	School	Summer SAIL	Amendment 1	Summer SAIL Amended	Afterschool SAIL	Amendment 2	Afterschool SAIL Amended	Total
YMCA of Florida's First Coast	Sallye B. Mathis Elementary	$ 84,742.00	$ 16,948.00	$ 101,690.00	$ 373,010.00	$ 55,509.00	$ 428,519.00	$ 530,209.00
Communites in Schools of Jacksonville, Inc	Normandy Village Elementary	$ 85,000.00	$ 34,000.00	$ 119,000.00	$ 560,000.00	$ (134,845.00)	$ 425,155.00	$ 544,155.00
Wayman Community Development Corp	Reynolds Lane Elementary	$ 51,000.00	$ 68,000.00	$ 119,000.00	$ 400,000.00	$ (58,226.00)	$ 341,774.00	$ 460,774.00
Boys and Girls Club of Northeast Florida	Arlington Elementary	$ 62,872.00	$ 31,436.00	$ 94,308.00	$ 375,378.00	$ (104,838.00)	$ 270,540.00	$ 364,848.00
	Total	$ 283,614.00	$ 150,384.00	$ 433,998.00	$ 1,708,388.00	$ (242,400.00)	$ 1,465,988.00	$ 1,899,986.00

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **45** NUMBER RECEIVED: **6** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award in the amount of $150,384.00 to the four (4) contractors listed below for Summer SAIL only. Also, correcting previous award amount for YMCA of Florida's First Coast from $84,792 to $84,742. Afterschool Programming will remain the same as previously awarded. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options. Total revised estimated expenditure in the amount of $2,142,386.00.

Boys & Girls Club of Northeast Florida – Increase by $31,436 to $469,686.00 ($94,308.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools – Increase by $34,000 to $679,000.00 ($119,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. – Increase by $68,000 to $519,000.00 ($119,000.00 - Summer & 400,000.00 - Afterschool)
YMCA of Florida's First Coast – Increase by $16,948 to $474,700.00 ($101,690.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP-08201- $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $434,048.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo; Previous Award

BUYER _____ STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 5/25/17

MA

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Us and Our Children for failure to meet the minimum requirements of the RFP.

The response from Communities in Schools was missing addendum #3. The addendum has been received. Recommend approval to waive the missing addendum as a minor irregularity. Recommend approval of award to the four (4) contractors listed below for Summer SAIL and Afterschool Programming at the designated sites. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options and Afterschool Programming is from April 15, 2017 through May 31, 2018, with two (2) one (1) year renewal options beginning June 1, 2018. Total estimated expenditure in the amount of $1,992,052.00.

Boys & Girls Club of Northeast Florida – $438,250.00 ($62,872.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools - $645,000.00 ($85,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. - $451,000.00 ($51,000.00 & $400,000.00)
YMCA of Florida's First Coast - $457,802.00 ($84,792.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP - 08201 - $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $283,664.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

_____ _____ OTHER _____

_____ _____

_____ _____

_____ _____

_____

ACTION OF AWARDING AUTHORITY DATE 4/06/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

QWS3270X 8/15/2017 3:52 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 08/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 3:52 PM

FISCAL MO/YEAR : 11 2017 CURRENCY CODE :
INDEX CODE : JCOD191TMUP JOURNEY - TEAM UP PROGRAM
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	AUG 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	1,857,827.07	1,857,827.07
EXPENDITURES	258,710.61	1,345,368.03	1,345,368.03
ENCUMBRANCES	-457,476.44	312,836.21	312,836.21
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	198,765.83	199,622.83	199,622.83

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND

QWS3270X 8/15/2017 3:46 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 08/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 3:45 PM

FISCAL MO/YEAR : 11 2017 CURRENCY CODE :
INDEX CODE : JCOD191SC JOURNEY - SUMMER CAMPS
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	AUG 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	997,504.00	997,504.00
EXPENDITURES	.00	454,286.50	454,286.50
ENCUMBRANCES	.00	476,105.50	476,105.50
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	67,112.00	67,112.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND