SUBJECT: **DESIGN BUILD SERVICES FOR FOUR NEW FIRE STATIONS NO. 26, 40, 61 & 62**

BID # **CDB-0037-09** OPEN DATE: **03/25/2009**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: **DEPARTMENT OF PUBLIC WORKS**

BASIS OF AWARD: **EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 53 NUMBER RECEIVED: 20 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Fire Station 61 project was awarded to Auld & White Constructors, LLC, on 03/22/18 in the amount of $148,105.53.

Recommend approval of Change Order #1 to Auld & White Constructors, LLC, to provide for 100% design and construction, in the increase guaranteed maximum price of $3,250,000.00, and incorporates the attached scope and fee summary, "Exhibit B". The work is to be completed in accordance with an agreed upon construction schedule established prior to the notice to procced. Total new guaranteed maximum price not-to-exceed $3,398,105.53.

Funding for this award is to be encumbered accounts: FRCP32EFS-069505-FR0039-01 to be executed by contract amendment through Office of General Counsel.

Attachments: Recommendation Memo, Exhibit B, Previous Award

BUYER _____ MARILYN LAIDLER

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **William J. Joyce, P.E., Director of Fire and Rescue/Kurtis Wilson, Director of Fire and Rescue**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

January 8, 2019

TO: Gregory W. Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director

FROM: William J. Joyce, P.E.
Director of Operations

Kurtis Wilson
Director of Fire and Rescue

SUBJECT: CDB-0037-09 – Design/Build Construction of Four New Fire Stations #26, 40, 61, 62 Contract 9182-04 Amendment 1
Auld & White Constructors, LLC
FRCP32EFS-069505-FR0039-01

In accordance with Design/Build CDB-0037-09, Contract 9182-04 for Fire Station No. 61 was awarded in the amount of $148,105.53 to provide the 60% Design and Preconstruction Services. Amendment 1 is to provide for 100% Design and Construction, as indicated on the attached Scope & Fee Summary, Exhibit B in the amount of $3,250,000.00. The work is to be completed in accordance with an agreed upon construction schedule established prior to the Notice to Proceed. The project was bid as encouragement.

Accordingly, this is to recommend that Contract 9182-04, originally executed April 16, 2018, with Auld & white Constructors, LLC for Fire Station No. 61 be amended to incorporate the attached Scope and Fee, Exhibit B to increase the GMP by $3,250,000.00 to a new GMP of $3,398,105.53.

WJJ/lw

Attachment: Exhibit B - Scope & Fee Summary

ah

EXHIBIT B

PROPOSAL LETTER

January 9, 2019

Re: COJ Fire Station No. 61

Ms. Maria Williams
City of Jacksonville
214 North Hogan Street, Ed Ball Building, 10th Floor
Jacksonville, Florida 32202

Dear Ms. Williams:

Auld & White Constructors, LLC (AWC) is pleased to submit our revised proposal for 100% Design and Construction Services for Fire Station No. 61.

The project consists of a three-bay fire station with living quarters designed to meet all local and sate code outlined by the City of Jacksonville's RFQ-CDB-0037-09. Scope includes a storage building, dumpster enclosure, site work, fencing and landscaping.

We shall provide Construction Services for Fire Station No. 61 in accordance with the following:

1. 60% Drawings by Dasher Hurst Architects dated July 10, 2018.
2. 60 % Drawings by Goodson Nevin & Associates dated July 13, 2018.
3. 60 % Drawings by Janet O. Whitmill, R.L.A. dated May 29, 2018.
4. Schedule of Values dated August 29, 2018.
5. AWC Proposal Clarifications dated January 7, 2019.

The **Guaranteed Maximum Price (GMP)** for the above work is $3,250,000.

Thank you for this opportunity to provide Design-Build Services to the City of Jacksonville.

Sincerely,

Charles M. Broughton
Estimator

CMB/tjh

Attachments

ACCEPTANCE:

CITY OF JACKSONVILLE

BY: _____

DATE: _____

EXHIBIT B

SCHEDULE OF VALUES
FIRE STATION NO. 61
JANUARY 7, 2019

ITEM	ITEM DESCRIPTION	12.19.18 GMP
1	CONSTRUCTION PHASE FEE	159,400
2	GENERAL REQUIREMENTS	98,580
3	FLORIDA GREEN BUILDING COALITION	12,600
4	SITE WORK	648,300
5	FENCING & GATES	47,700
6	LANDSCAPE & IRRIGATION	71,000
7	CONCRETE: FDN, SLAB ON GRADE & STRUCTURAL	138,900
8	MASONRY	212,300
9	STRUCTURAL STEEL & MISC. METAL	26,200
10	ROUGH CARPENTRY	196,400
11	MILLWORK	93,900
12	ROOFING	45,400
13	SEALANTS & CAULKING	4,600
14	THERMAL INSULATION	24,100
15	DOORS & HARDWARE	49,100
16	OVERHEAD SECTIONAL DOORS	34,600
17	STOREFRONT	32,200
18	DRYWALL & ACOUSTICAL CEILING	99,400
19	CERAMIC TILE & RESILIENT FLOORING	19,200
20	POLISHED FLOORING	29,400
21	PAINTING	25,600
22	BUILDING SPECIALTIES	46,100
23	WINDOW TREATMENTS	800
24	PLUMBING	55,400
25	FIRE PROTECTION	42,800
25	DIESEL EXHAUST CAPTURE SYSTEM	38,300
26	MECHANICAL	164,500
24	ELECTRICAL	227,400
25	GENERATOR	77,400
26	LIGHTNING PROTECTION	20,000
27	LOW VOLTAGE/ FIRE ALARM	80,000
	SUB TOTALS #1	**2,821,580**
	AULD & WHITE FEE	213,600
	SUB TOTALS #2	**3,035,180**
	BUILDERS RISK INSURANCE & GEN. LIABILITY	52,800
	BALANCE OF DESIGN FEES & CONST. ADMIN	121,470
	GEOTECHNICAL REPORT	4,850
	STANDARD COMMISSIONING	8,700
	PERFORMANCE & PAYMENT BOND	23,700
	BUILDING PERMIT FEES	3,300
	TOTAL ESTIMATED CONSTRUCTION COST	**3,250,000**

PROPOSAL CLARIFICATIONS
FIRE STATION NO. 61
JANUARY 7, 2019

Included Items

1. Payment & Performance Bond.
2. City of Jacksonville building permit fees.
3. Seven percent (7%) sales tax.
4. Standard Commissioning.
5. Construction Design and Administration.
6. Florida Green Building Coalition Certification fees.
7. Pollution Insurance.
8. Builder's Risk Insurance. Owner is responsible for wind and flood damage deductible which is one percent (1%) of contract value or $25,000, whichever is greater.
9. We anticipate a 225-day, on-site construction duration.
10. Construction duration quoted for substantial completion. Commencement to be 10 days following issuance of Notice to Proceed and all governmental permits.
11. 4" Force main shall be located in existing cleared & open areas of the existing right of way.
12. 500-gallon oil water separator & 750-gallon grease trap.
13. Zoysia sod onsite; Bahia sod for right-of-way repairs offsite.
14. Landscape per code minimum requirements. Sizes/material type may differ from Landscape & Irrigation drawings.
15. Wash Area – 5'-0 X 5'-0. Location to be determined.
16. Thirty (30) 8" painted pipe bollards – twenty-four (24) at Apparatus Bay, two (2) at Dumpster Enclosure, two (2) at Generator Enclosure and two (2) at transformer.
17. 4'-0 H stainless steel wall panel along Laundry Room wet wall in lieu of FRP.
18. Stainless steel countertops at Kitchen [108] & Corridor [114].
19. Open front stainless-steel base cabinets at Kitchen with doors included below 2-compartment sink & coffee base cabinets.

Included Items (cont'd)

20. Open cell spray foam insulation.
21. Door (124) consisting of hollow metal frame with full door lite and two (2) side lites.
22. 6" X 12" door lites included for Doors (102), (109), & (114B).
23. 18" X 18" door lites included for Doors (105), (106), (113), (113B), (114A), (118), (127D), & (127E).
24. Impact rated exterior glazing and safety rated interior glazing.
25. Clopay Model 524SW6 overhead doors, non -insulated.
26. Polished concrete is to be Grade 1 / Class 2.
27. Apparatus Bay's sealed concrete too be burnished concrete.
28. Wood lockers, 7'-0 tall.
29. Flag pole.
30. Solid plastic toilet partitions, floor mounted & overhead braced.
31. 1" mini blinds at windows only (not included at storefront).
32. Wet pipe sprinkler system included at insulated attic spaces; dry type heads to be used at exterior Patios.
33. Tradewinds generator.
34. Lightning protection.
35. Three (3) Drop Magnegrip Sliding Balancer Track Exhaust Removal System.
36. HVAC System in accordance with mechanical drawings prepared by McVeigh & Magnum dated 12/11/18.
37. Raceway from Building to Right of Way for future traffic signalization.

Excluded Items

1. Removal, replacement or handling of any unusable or hazardous materials.
2. Impact fees, pollution charges, concurrency fees, tree mitigation, meter or utility company fees, if any.
3. Electrical power usage once meter is set.

Excluded Items (cont'd)

4. Dewatering.
5. Material testing.
6. Easements.
7. Traffic signalization.
8. Television inspection of utilities.
9. Liquid propane & gas.
10. FRP paneling.
11. Thermal insulation at Storage Building.
12. Type "D" windows.
13. Owner furnishings: residential appliances, tables, chairs, erase boards, television brackets, televisions, etc.
14. Kitchen equipment & air compressor.
15. Dry pipe sprinkler systems.
16. Dedicated Outdoor Air Systems.
17. Kitchen hood fire suppression.
18. Bypass isolation for generator.
19. Tap box and load bank equipment for generator.
20. Security and Camera systems.
21. Card Readers and Access Control System.

EXHIBIT B

DRAWING LIST
FIRE STATION NO. 61
JANUARY 7, 2019

Sheet	Description	Date
CIVIL		
C101	General Notes	07/13/2018
C102	General Notes	07/13/2018
C201	Existing Conditions & Demolition Plan	07/13/2018
C202	Geometry Plan	07/13/2018
C203	Paving Grading and Drainage Plan	07/13/2018
C204	Utility Plan	07/13/2018
C205	Offsite Utility Plan	07/13/2018
C206	Offsite Utility Plan	07/13/2018
C301	Construction Details	07/13/2018
C302	Construction Details	07/13/2018
C303	Construction Details	07/13/2018
C304	Construction Details	07/13/2018
C305	Construction Details	07/13/2018
C306	Private Lift Station Details	07/13/2018
C307	Traffic Control Plans	07/13/2018
C401	Stormwater Pollution Prevention Plan	07/13/2018
C402	Erosion Control Details	07/13/2018
C403	Erosion Control Details	07/13/2018
C404	NPDES Detail Sheet #1	07/13/2018
C405	NPDES Detail Sheet #2	07/13/2018
ARCHITECTURAL		
G100	Cover Sheet	07/10/2018
G101	Dwg List, Legends and Notes	07/10/2018
G102	Code Analysis and Life Safety Plan	07/10/2018
A101	Floor Plan	07/10/2018
A102	Dimensioned Floor Plan	07/10/2018
A103	Floor Finish Plan	07/10/2018
A110	Reflected Ceiling Plan	07/10/2018
A120	Roof Plan	07/10/2018
A201	Exterior Elevations	07/10/2018
A202	Exterior and Interior Elevations	07/10/2018
A301	Building Sections	07/10/2018
A302	Wall Sections	07/10/2018
A303	Wall Sections	07/10/2018
A403	Millwork Details	07/10/2018
A404	Millwork Details	07/10/2018
A501	Wall and Plan Details	07/10/2018
A502	Door and Window Details	07/10/2018
A601	Room Finish Schedule	07/10/2018
A602	Door & HDWE Schedule, Window Types	07/10/2018
A701	Storage & Trash Enclosure Plans & Details	07/10/2018
A702	Architectural Site Details	07/10/2018

EXHIBIT B

DRAWING LIST
FIRE STATION NO. 61
JANUARY 7, 2019

Sheet	Description	Date
STRUCTURAL		
S001	Design Criteria & General Notes	07/10/2018
S101	Foundation Plan	07/10/2018
S102	Roof Framing Plan	07/10/2018
S103	Dumpster & Storage Area Plans	07/10/2018
S201	CMU Wall & Foundation Sections & Details	07/10/2018
S202	CMU Wall & Foundation Sections & Details	07/10/2018
S301	Roof Framing Sections & Details	07/10/2018
S302	Roof Framing Sections & Details	07/10/2018
S303	Roof Framing Sections & Details	07/10/2018
PLUMBING		
P001	Plumbing Legends, Schedules, and Notes	07/10/2018
P101	Plumbing Sanitary Floor Plan	07/10/2018
P102	Plumbing Domestic Water Floor Plan	07/10/2018
P201	Riser Diagrams	07/10/2018
MECHANICAL		
M001	Mechanical Legends & Notes	12/11/2018
M002	Mechanical Schedules and Calculations	12/11/2018
M101	Mechanical Floor Plan	12/11/2018
M102	Mechanical Roof Plan	12/11/2018
M201	Mechanical Details	12/11/2018
M202	Mechanical Details	12/11/2018
M301	Mechanical Controls	12/11/2018
ELECTRICAL		
E001	Electrical Notes & Legend	07/10/2018
E002	Electrical Lighting Fixture Schedule	07/10/2018
E003	Electrical Site Plan	07/10/2018
E101	Electrical Lighting Plan	07/10/2018
E102	Electrical Roof Plan	07/10/2018
E103	Electrical Roof Plan Notes & Details	07/10/2018
E201	Electrical Power Plan	07/10/2018
E202	Electrical Power Plan Notes	07/10/2018
E301	Electrical Fire Alarm Plan	07/10/2018
E302	Fire Alarm Details and Notes	07/10/2018
E401	Electrical Details	07/10/2018
E402	Electrical Details	07/10/2018
E403	Electrical Generator Details	07/10/2018
E501	Electrical Riser Diagram	07/10/2018
E502	Electrical Service Details	07/10/2018
E503	Communications Riser Diagram	07/10/2018
E601	Electrical Schedules	07/10/2018
ET100	Telecommunications Notes & Legend	07/10/2018

EXHIBIT B

DRAWING LIST
FIRE STATION NO. 61
JANUARY 7, 2019

Sheet	Description	Date
ELECTRICAL (cont'd)		
ET101	Telecommunications Plan	07/10/2018
ET102	Telecommunications Details	07/10/2018
LANDSCAPE		
L-1	Landscape Plan	05/29/2018
L-2	Landscape Details	05/29/2018
FIRE PROTECTION		
FP001	Fire Protection Criteria	07/10/2018

EXHIBIT B

RFQ-CDB-0037-09-COJ NEW FIRE STATION #61 DESIGN BUILD
ARCHITECTURE AND ENGINEERING FEES (SITE NIC)
FOR SERVICES FROM 60% DOCUMENTS TO COMPLETION
EXHIBIT "I"

PART I - GENERAL

1. Project **CITY OF JACKSONVILLE FIRE STATION #61**	**2. Project Number** CDB-0037-09
3. Name of Consultant DASHER HURST ARCHITECTS, PA	**4. Date of Proposal** 1/8/2019

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$64.00	40	$2,560.00	
Project Manager	$53.75	194	$10,427.50	
Interior Designer	$38.00	0	$0.00	
Technical Designer	$37.50	212	$7,950.00	
Spec Writer	$39.50	34	$1,343.00	
Clerical / Admin	$20.25	32	$648.00	
TOTAL DIRECT LABOR		**512**		$22,928.50
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	150 % x Total Direct Labor			$ 34,392.75
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$57,321.25
8. PROFIT: Labor Related Costs (Item 7)	x	10%		$ 5,732.13
9. SUBCONSULTANT COORDINATION : (Items 11)				$ -

PART III - OTHER COSTS

10. Miscellaneous Direct Costs		
Original Media	$ 0.00	
Reproduction	$ 0.00	
Transportation	$ 0.00	
Shipping	$ 161.03	
Miscellaneous Direct Costs	$ 0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 161.03
11. SUBCONTRACTS (Lump Sum)		
McVeigh & Mangum (Structural)	$ 6,475.01	
McVeigh & Mangum (Mech /Plmg Engineering)	$ 13,428.81	
Ohmega Engineering (Electrical Engineering)	$ 26,530.57	
McVeigh & Mangum (Commissioning)	$ 6,647.20	
SUB-CONTRACT SUB-TOTAL		$ 53,081.59
TOTAL LUMP SUM AMOUNT (Items 7, 8, 9, 10, and 11)		$116,296.00
12. Reimbursable Costs - Limiting Amount		
	$ 0.00	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Items 7, 8, 9, 10, 11 and 12)	$ **116,296.00**

EXHIBIT B

ESTIMATE OF WORK EFFORT AND FEE FOR ARCHITECTURAL SERVICES

FOR SERVICES FROM 60% DOCUMENTS TO COMPLETION

Architecture

Project Name: **CITY OF JACKSONVILLE FIRE STATION #61**
Consultant DASHER HURST ARCHITECTS, PA
RFP NO.
Prepared by: Tom Hurst
Date: 1/8/2019 AWC Job No.

No. / ACTIVITY	Principal Rate = $64.00		Project Manager Rate = $53.75		Interior Designer Rate = $38.00		Technical Designer Rate = $37.50		Spec Writer Rate = $39.50		Clerical / Admin Rate = $20.25	
	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost
1 60% set	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
2 90% set	16	$1,024.00	64	$3,440.00	0	$0.00	84	$3,150.00	8	$316.00	2	$40.50
3 CD's (100%)	8	$512.00	70	$3,762.50	0	$0.00	90	$3,375.00	26	$1,027.00	14	$283.50
4 Bid/Permit	8	$512.00	8	$430.00	0	$0.00	4	$150.00	0	$0.00	4	$81.00
5 Construction Admin	8	$512.00	52	$2,795.00	0	$0.00	34	$1,275.00	0	$0.00	12	$243.00
TOTAL	40	$2,560.00	194	$10,427.50	0	$0.00	212	$7,950.00	34	$1,343.00	32	$648.00

No. / ACTIVITY									Man Hours by Activity	Salary Cost by Activity	Avg. Hourly Cost	Salary Cost Dist. %
1 60% set									0	$0.00	$0.00	0.0
2 90% set									174	$7,970.50	$45.81	34.8
3 CD's (100%)									208	$8,960.00	$43.08	39.1
4 Bid/Permit									24	$1,173.00	$48.88	5.1
5 Construction Admin									106	$4,825.00	$45.52	21.0
TOTAL									**512**	**$22,928.50**	**$44.78**	**100.0**

EXHIBIT B

RFQ-CDB-0037-09-NEW FIRE STATION #61 DESIGN BUILD
ARCHITECTURE AND ENGINEERING FEES (SITE NIC)
EXHIBIT "I"
STRUCTURAL ENGINEERING

PART I - GENERAL

1. Project **NEW FIRE STATION #61**	**2. Project Number** CDB-0037-09
3. Name of Consultant McVeigh & Mangum Engineering, Inc	**4. Date of Proposal** 1/8/2019

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$81.73	0	$ 0.00	
Project Manager	$69.72	5	$ 348.60	
Engineer	$42.79	28	$ 1,198.12	
CADD Technician	$28.50	22	$ 627.00	
Clerical / Admin	$19.75	4	$ 79.00	
TOTAL DIRECT LABOR		**59**		$ 2,252.72
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate		150 % x Total Direct Labor		$ 3,379.08
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 5,631.80
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 563.18
9. SUBCONSULTANT COORDINATION : (Items 11)			5%	$ -

PART III - OTHER COSTS

10. Miscellaneous Direct Costs		
Original Media	$ 0.00	
Reproduction	$ 100.00	
Transportation	$ 100.00	
Shipping	$ 80.03	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 280.03
11. SUBCONTRACTS (Lump Sum)		
	$ 0.00	
	$ 0.00	
	$ 0.00	
	$ 0.00	
SUB-CONTRACT SUB-TOTAL		$ -
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)		$ 6,475.01
12. Reimbursable Costs - Limiting Amount		
Deliveries/Mileage	$ 100.00	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Items 5, 6, 8, 9, 10, and 11)	**$ 6,475.01**

ESTIMATE OF WORK EFFORT AND FEE FOR STRUCTURAL ENGINEERING SERVICES

FOR SERVICES FROM 60% DOCUMENTS TO COMPLETION

Project Name: **NEW FIRE STATION #61**
Consultant McVeigh & Mangum Engineering, Inc
RFP NO.
Prepared by: Wayne D. Mangum
Date: 1/8/2019 AWC Job No.

No.	ACTIVITY	Principal Rate = $81.73		Project Manager Rate = $69.72		Engineer Rate = $42.79		Rate = $0.00		CADD Technician Rate = $28.50		Clerical / Admin Rate = $19.75	
		Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost
1	Design Development (60%)	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
2	CD's (100%)	0	$0.00	2	$139.44	16	$684.64	0	$0.00	20	$570.00	1	$19.75
3	Bid/Permit	0	$0.00	0	$0.00	2	$85.58	0	$0.00	0	$0.00	0	$0.00
4	Construction Admin	0	$0.00	3	$209.16	10	$427.90	0	$0.00	2	$57.00	3	$59.25
	TOTAL	0	$0.00	5	$348.60	28	$1,198.12	0	$0.00	22	$627.00	4	$79.00

No.	ACTIVITY									Man Hours by Activity	Salary Cost by Activity	Avg. Hourly Cost	Salary Cost Dist. %
1	Design Development (60%)									0	$0.00	$0.00	0.0
2	CD's (100%)									39	$1,413.83	$36.25	62.8
3	Bid/Permit									2	$85.58	$42.79	3.8
4	Construction Admin									18	$753.31	$41.85	33.4
	TOTAL									59	$2,252.72	$38.18	100.0

EXHIBIT B

RFQ-CDB-0037-09-NEW FIRE STATION #61 DESIGN BUILD
ARCHITECTURE AND ENGINEERING FEES (SITE NIC)
EXHIBIT "I"
MECH / PLUMBING / FP ENGINEERING

PART I - GENERAL

1. Project **NEW FIRE STATION #61**	**2. Project Number** CDB-0037-09
3. Name of Consultant McVeigh & Mangum Engineering, Inc	**4. Date of Proposal** 1/8/2019

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$81.73	2	$ 163.46	
Project Manager	$69.72	8	$ 557.76	
Engineer	$42.79	68	$ 2,909.72	
CADD Technician	$28.50	35	$ 997.50	
Clerical / Admin	$19.75	8	$ 158.00	
TOTAL DIRECT LABOR		**121**		$ 4,786.44
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate		150 % x Total Direct Labor		$ 7,179.66
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 11,966.10
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 1,196.61
9. SUBCONSULTANT COORDINATION : (Items 11)			5%	$ -

PART III - OTHER COSTS

10. Miscellaneous Direct Costs			
Original Media	$	0.00	
Reproduction	$	100.00	
Transportation	$	100.00	
Shipping	$	66.10	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL			$ 266.10
11. SUBCONTRACTS (Lump Sum)			
	$	0.00	
	$	0.00	
	$	0.00	
	$	0.00	
SUB-CONTRACT SUB-TOTAL			$ -
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)			$ 13,428.81
12. Reimbursable Costs - Limiting Amount			
Deliveries/Mileage	$	200.00	
	$		
	$		
SUB-TOTAL REIMBURSABLES			$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Items 5, 6, 8, 9, 10 and 11)	$ **13,428.81**

ESTIMATE OF WORK EFFORT AND FEE FOR MEP/FP ENGINEERING SERVICES

Project Name: **NEW FIRE STATION #61**
Consultant McVeigh & Mangum Engineering, Inc
RFP NO.
Prepared by: Wayne D. Mangum
Date: 1/8/2019 AWC Job No.

No.	ACTIVITY	Principal Rate = $81.73		PM / Senior Engineer Rate = $69.72		Engineer Rate = $42.79		Rate = $0.00		CADD Technician Rate = $28.50		Clerical / Admin Rate = $19.75	
		Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost
1	Design Development (60%)	2	$163.46	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
2	CD's (100%)	0	$0.00	5	$348.60	48	$2,053.92	0	$0.00	32	$912.00	2	$39.50
3	Bid/Permit	0	$0.00	0	$0.00	2	$85.58	0	$0.00	0	$0.00	1	$19.75
4	Construction Admin	0	$0.00	3	$209.16	18	$770.22	0	$0.00	3	$85.50	5	$98.75
	TOTAL	2	$163.46	8	$557.76	68	$2,909.72	0	$0.00	35	$997.50	8	$158.00

No.	ACTIVITY									Man Hours by Activity	Salary Cost by Activity	Avg. Hourly Cost	Salary Cost Dist. %
1	Design Development (60%)									2	$163.46	$81.73	3.4
2	CD's (100%)									87	$3,354.02	$38.55	70.1
3	Bid/Permit									3	$105.33	$35.11	2.2
4	Construction Admin									29	$1,163.63	$40.13	24.3
	TOTAL									121	$4,786.44	$39.56	100.0

RFQ-CDB-0037-09 NEW FIRE STATION #61 DESIGN BUILD
ARCHITECTURE AND ENGINEERING FEES (SITE NIC)
FOR SERVICES FROM 60% DOCUMENTS TO COMPLETION
ELECTRICAL ENGINEERING

PART I - GENERAL

1. Project City of Jacksonville Fire Station No. 61	**2. Project Number** CDB-0037-09
3. Name of Consultant The Ohmega Group	**4. Date of Proposal** 1/8/2019

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$67.85	22	$ 1,492.70	
Project Manager	$56.28	32	$ 1,800.96	
Staff Engineer	$37.51	0	$ 0.00	
Technical Designer	$33.82	132	$ 4,464.24	
CADD Drafter	$19.31	56	$ 1,081.36	
Clerical / Admin	$24.28	5	121.40	
TOTAL DIRECT LABOR	**$ 36.28**	**247**		$ 8,960.66
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	165.24 % x Total Direct Labor			$ 14,806.59
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 23,767.25
8. PROFIT: Labor Related Costs (Item 7)	x		10%	$ 2,376.73
9. SUBCONSULTANT COORDINATION (Markup N/A) : Items 11			0%	$ -

PART III - OTHER COSTS

10. Miscellaneous Direct Costs		
Original Media	$ 0.00	
Reproduction	$ 0.00	
Transportation	$ 386.59	
Shipping	$ 0.00	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL	$	$ 386.59
11. SUBCONTRACTS (Lump Sum)		
	$	
	$	
	$	
SUB-CONTRACT SUB-TOTAL	$	$ -
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)		$ 26,530.57
12. Reimbursable Costs - Limiting Amount		
Deliveries/Mileage	$	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT - 100% DESIGN AND PERMITTING (Items 5, 6, 8, 9, 10, 11 and 12)	$ **26,530.57**

EXHIBIT B

ESTIMATE OF WORK EFFORT AND FEE FOR ELECTRICAL ENGINEERING SERVICES

FOR SERVICES FROM 60% DOCUMENTS TO COMPLETION

Project Name: **City of Jacksonville Fire Station No. 61**
Consultant: The Ohmega Group
RFP NO.
Prepared by: Mark A. Morley
Date: 01/08/19 TOG Job No.

No. / ACTIVITY	Principal Rate = $67.85		Senior Engineer Rate = $56.28		Staff Engineer Rate = $37.51		Technical Designer Rate = $33.82		CADD Drafter Rate = $19.31		Clerical / Admin Rate = $24.28	
	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost
1 Schematic Design (30%)	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
2 Design Development (60%)	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
3 CD's (100%)	2	$135.70	10	$562.80	0	$0.00	52	$1,758.64	56	$1,081.36	2	$48.56
4 Bid/Permit	2	$135.70	2	$112.56	0	$0.00	0	$0.00	0	$0.00	1	$24.28
5 Construction Admin	2	$135.70	4	$225.12	0	$0.00	80	$2,705.60	0	$0.00	1	$24.28
SUBTOTAL - BLDG DESIGN	6	$271.40	16	$675.36	0	$0.00	132	$1,758.64	56	$1,081.36	4	$72.84
6 LEED / FGBC	16	$1,085.60	16	$900.48	0	$0.00	0	$0.00	0	$0.00	1	$24.28
SUBTOTAL - ADDL SVCS	16	$1,085.60	16	$900.48	0	$0.00	0	$0.00	0	$0.00	1	$24.28
TOTAL	22	$1,357.00	32	$1,575.84	0	$0.00	132	$1,758.64	56	$1,081.36	5	$97.12

No. / ACTIVITY									Man Hours by Activity	Salary Cost by Activity	Avg. Hourly Cost	Salary Cost Dist. %
1 Schematic Design (30%)									0	$0.00	$0.00	0.0
2 Design Development (60%)									0	$0.00	$0.00	0.0
3 CD's (100%)									122	$3,587.06	$29.40	40.0
4 Bid/Permit									5	$272.54	$54.51	3.0
5 Construction Admin									87	$3,090.70	$35.53	34.5
SUBTOTAL - BLDG DESIGN									214	$6,950.30	$32.48	77.56
6 LEED / FGBC									33	$2,010.36	$60.92	22.4
SUBTOTAL - ADDL SVCS									33	$2,010.36	$60.92	22.44
TOTAL									247	$8,960.66	$36.28	100.0

EXHIBIT B

RFQ-CDB-0037-09-NEW FIRE STATION #61 DESIGN BUILD
ARCHITECTURE AND ENGINEERING FEES (SITE NIC)
EXHIBIT "I"
COMMISSIONING

PART I - GENERAL

1. Project **NEW FIRE STATION #61**	**2. Project Number** CDB-0037-09
3. Name of Consultant McVeigh & Mangum Engineering, Inc	**4. Date of Proposal** 1/8/2019

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$81.73	0	$ 0.00	
Project Manager	$69.72	0	$ 0.00	
Engineer	$42.79	8	$ 342.32	
Commisioning Agent	$61.47	30	$ 1,844.10	
CADD Technician	$28.50	0	$ 0.00	
Clerical / Admin	$19.75	4	$ 79.00	
TOTAL DIRECT LABOR	**$ 53.94**	**42**		$ 2,265.42
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	150 % x Total Direct Labor			$ 3,398.13
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 5,663.55
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 566.36
9. SUBCONSULTANT COORDINATION : (Items 11)			5%	$ -

PART III - OTHER COSTS

10. Miscellaneous Direct Costs		
Original Media	$ 0.00	
Reproduction	$ 50.00	
Transportation	$ 300.00	
Shipping	$ 67.29	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL		$ 417.29
11. SUBCONTRACTS (Lump Sum)		
	$ 0.00	
	$ 0.00	
	$ 0.00	
	$ 0.00	
SUB-CONTRACT SUB-TOTAL		$ -
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)		$ 6,647.20
12. Reimbursable Costs - Limiting Amount		
Deliveries/Mileage	$ 200.00	
	$	
	$	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

TOTAL AMOUNT OF CONTRACT (Items 5, 6, 8, 9, 10, and 11)	$ **6,647.20**

EXHIBIT B

ESTIMATE OF WORK EFFORT AND FEE FOR COMMISSIONING SERVICES

FOR SERVICES FROM 60% DOCUMENTS TO COMPLETION

Project Name: **NEW FIRE STATION #61**
Consultant McVeigh & Mangum Engineering, Inc
RFP NO.
Prepared by: Wayne D. Mangum
Date: 1/8/2019 AWC Job No.

No.	ACTIVITY	Principal Rate = $81.73		43473 Rate = $69.72		Engineer Rate = $42.79		Commisioning Agent Rate = $61.47		CADD Technician Rate = $28.50		Clerical / Admin Rate = $19.75	
		Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost	Man Hours	Labor Cost
1	Design Development (60%)	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00	0	$0.00
2	CD's (100%)	0	$0.00	0	$0.00	2	$85.58	2	$122.94	0	$0.00	2	$39.50
3	Bid/Permit	0	$0.00	0	$0.00	1	$42.79	0	$0.00	0	$0.00	0	$0.00
4	Construction Admin	0	$0.00	0	$0.00	5	$213.95	28	$1,721.16	0	$0.00	2	$39.50
	TOTAL	0	$0.00	0	$0.00	8	$342.32	30	$1,844.10	0	$0.00	4	$79.00

No.	ACTIVITY									Man Hours by Activity	Salary Cost by Activity	Avg. Hourly Cost	Salary Cost Dist. %
1	Design Development (60%)									0	$0.00	$0.00	0.0
2	CD's (100%)									6	$248.02	$41.34	10.9
3	Bid/Permit									1	$42.79	$42.79	1.9
4	Construction Admin									35	$1,974.61	$56.42	87.2
	TOTAL									42	$2,265.42	$53.94	100.0

EXHIBIT B

RFQ-CDB-0037 NEW FIRE STATION #61 DESIGN BUILD
ARCHITECTURE AND ENGINEERING FEES
EXHIBIT "I"

PART I - GENERAL

1. Project **NEW FIRE STATION #61 Comp. 60% to 100%**	**2. Proposal Number** **RFQ-CBD-0037-09**
3. Name of Consultant **Goodson Nevin & Associates**	**4. Date of Proposal** **12/17/2018**

PART II - LABOR RELATED COSTS

5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	$ 66.85	5.25	$ 350.96	
Project Manager	$ 52.94	18.25	$ 966.16	
Project Engineer	$ 47.05	25.75	$ 1,211.54	
Cadd Technician	$ 25.50	25	$ 637.50	
Contract Admin.	$ 46.94	26	$ 1,220.44	
Clerical Admin.	$ 25.50	3.7	94.35	
TOTAL DIRECT LABOR	**$ 43.11**	**103.95**		$ 4,480.95
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	150 % x Total Direct Labor			$ 6,721.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				$ 11,201.95
8. PROFIT: Labor Related Costs (Item 7)		x	10%	$ 1,120.00
9. SUBCONSULTANT COORDINATION: Items 11			0%	$ -

PART III - OTHER COSTS

10. Miscellaneous Direct Costs		
Original Media	$ 0.00	
Reproduction	$ 219.50	
Transportation	$ 59.67	
Shipping	$ 47.88	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL	$	$ 327.05
11. SUBCONTRACTS (Lump Sum)		
Janet O. Whitmill, LA (Landscape)	$ 1,225.00	
Universal Engineering Sciences (geotech)	$ 4,850.00	
Durden Surveying and Mapping	$ 0.00	
	$	
SUB-CONTRACT SUB-TOTAL	$	$ 6,075.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 ,10 and 11)		$ 18,724.00
12. Reimbursable Costs - Limiting Amount		
	$ 0.00	
	$ 0.00	
	$ 0.00	
SUB-TOTAL REIMBURSABLES		$ -

PART IV - SUMMARY

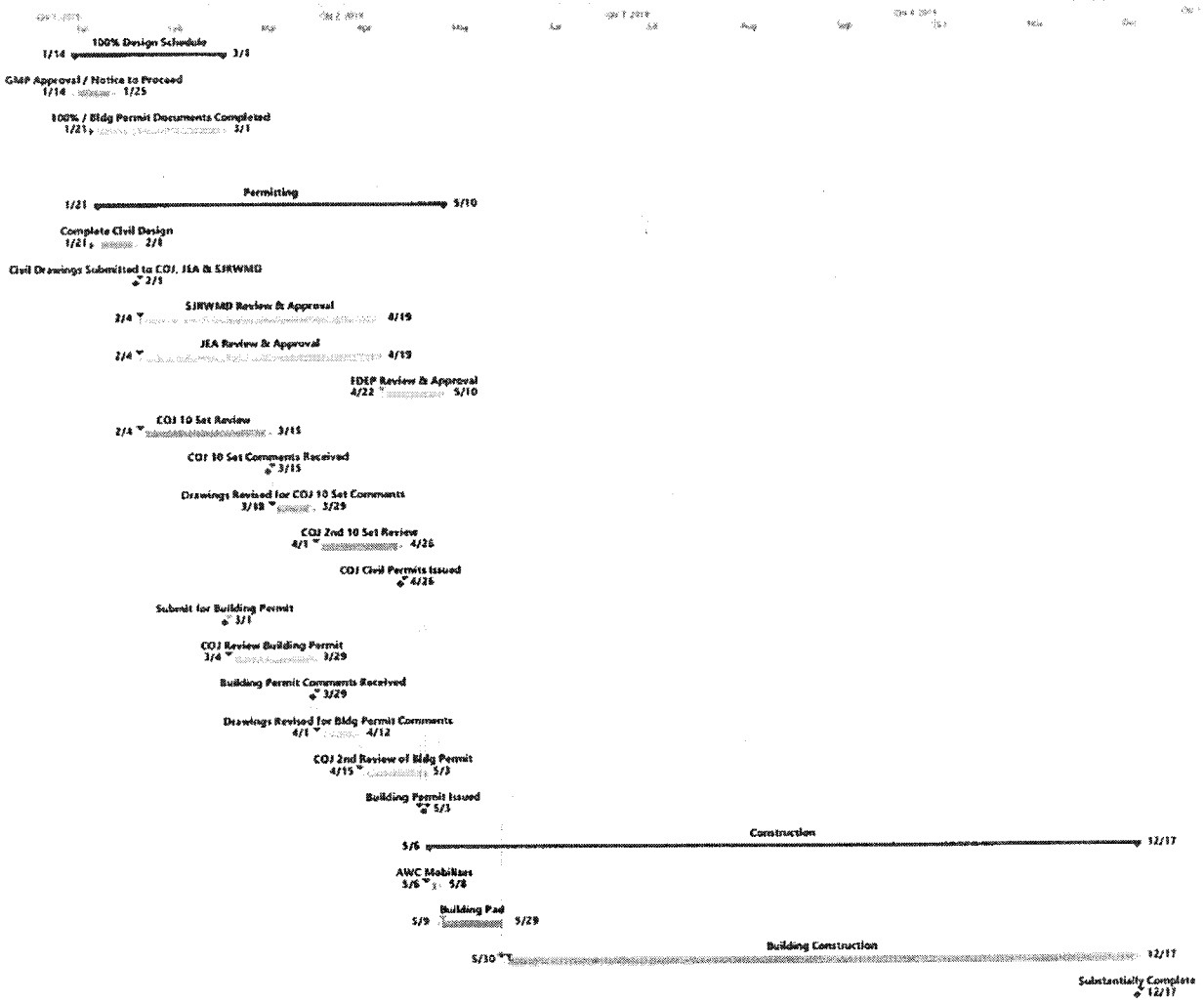
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10, 11 and 12)	$ **18,724.00**

EXHIBIT B

Auld & White Constructors

Fire Station No. 61 - Design Schedule

Task Name	Duration	Start	Finish
100% Design Schedule	**35 days**	**Mon 1/14/19**	**Fri 3/1/19**
GMP Approval / Notice to Proceed	10 days	Mon 1/14/19	Fri 1/25/19
100% / Bldg Permit Documents Completed	30 days	Mon 1/21/19	Fri 3/1/19
Permitting	**80 days**	**Mon 1/21/19**	**Fri 5/10/19**
Complete Civil Design	10 days	Mon 1/21/19	Fri 2/1/19
Civil Drawings Submitted to COJ, JEA & SJRWMD	0 days	Fri 2/1/19	Fri 2/1/19
SJRWMD Review & Approval	55 days	Mon 2/4/19	Fri 4/19/19
JEA Review & Approval	55 days	Mon 2/4/19	Fri 4/19/19
FDEP Review & Approval	15 days	Mon 4/22/19	Fri 5/10/19
COJ 10 Set Review	30 days	Mon 2/4/19	Fri 3/15/19
COJ 10 Set Comments Received	0 days	Fri 3/15/19	Fri 3/15/19
Drawings Revised for COJ 10 Set Comments	10 days	Mon 3/18/19	Fri 3/29/19
COJ 2nd 10 Set Review	20 days	Mon 4/1/19	Fri 4/26/19
COJ Civil Permits Issued	0 days	Fri 4/26/19	Fri 4/26/19
Submit for Building Permit	0 days	Fri 3/1/19	Fri 3/1/19
COJ Review Building Permit	20 days	Mon 3/4/19	Fri 3/29/19
Building Permit Comments Received	0 days	Fri 3/29/19	Fri 3/29/19
Drawings Revised for Bldg Permit Comments	10 days	Mon 4/1/19	Fri 4/12/19
COJ 2nd Review of Bldg Permit	15 days	Mon 4/15/19	Fri 5/3/19
Building Permit Issued	0 days	Fri 5/3/19	Fri 5/3/19
Construction	**152 days**	**Mon 5/6/19**	**Tue 12/17/19**
AWC Mobilizes	2 days	Mon 5/6/19	Wed 5/8/19
Building Pad	15 days	Thu 5/9/19	Wed 5/29/19
Building Construction	144 days	Thu 5/30/19	Tue 12/17/19
Substantially Complete	0 days	Tue 12/17/19	Tue 12/17/19



ATTACHMENT "C"
FORM 1
SCHEDULE OF SUBCONTRACTOR/SUBCONSULTANT PARTICIPATION

Name of Proposer: Auld & White Constructors, LLC

Project Title: City of Jacksonville Fire Station No. 61

Proposal Number: January 9, 2019

Total Base Proposal Amount (if applicable): $3,250,000

*Please list all MBEs first

Full Company Name	MBE Classification (African-American, Women, Asian Native American or Hispanic)	Type of Work to be Performed	Total Contract Value or Percentage	
Aegis Fire Protection	MBE-ASIAN	Fire Sprinklers	$ 42,800.00	1.3%
Ohmega Group Consulting LLC	MBE-AFRICAN AMERICAN	Electrical Engineering	$ 26,531.00	0.8%
Besch & Smith Civil Group	WBE	Site Work	$ 516,412.00	15.9%

Attach additional list of subcontractors/sub-consulatants as needed

CONSULTANT/SUBCONTRACTORS/SUPPLIER TOTAL VALUES		
African-American Participation Total	$ 26,531.00	0.8%
Hispanic-American Participation Total	$ -	0.0%
Native-American Participation Total	$ -	0.0%
Asian-American Participation Total	$ 42,800.00	1.3%
Woman Participation Total	$ 516,412.00	15.9%

The undersigned will enter into a formal Agreement with the JSEB Suppliers/Consultants/Subcontractors identified herein for work listed in this schedule conditioned upon execution of a contract with the City of Jacksonville. Under penalties of perjury I declare that I have read the foregoing conditions and instructions and the facts are true to the best of my knowledge and belief.

Signature of Proposer: Charlie Broughton Title: Estimator Date: 01/09/19

Print Name: Charlie Broughton

SUBJECT: **DESIGN BUILD SERVICES FOR FOUR NEW FIRE STATIONS NO. 26, 40, 61 & 62**

BID # **CDB-0037-09**

OPEN DATE: **03/25/2009**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
CONSTRUCTION – DESIGN/BUILD

AGENCY: **DEPARTMENT OF PUBLIC WORKS**

BASIS OF AWARD: **EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: 53 NUMBER RECEIVED: 20 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

The Department of Public Works has completed negotiations with Auld & White Constructors, LLC for Fire Station No. 61 in accordance with the subject bid.

Recommend approval to award Auld & White Constructors, LLC., in the guaranteed maximum price not-to-exceed $148,105.53. The scope of award is for Fire Station No. 61. Provides for 60% design and preconstruction services, as indicated on the attached Scope & Fee Summary, "Exhibit A" with guaranteed completion of 145 days from issuance of notice-to-proceed.

Funding for this award to be encumbered accounts: FRCP32EFS-069505-FR0039-01 to be executed by formal contract through Office of General Counsel.

Attachments: Recommendation Memo, Exhibit A, Previous Award

BUYER Marilyn Laidler
MARILYN LAIDLER

RESPECTFULLY SUBMITTED
GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **Tom Fallin, P.E., Chief-Engineering & Construction Management Division/Kurtis Wilson, Director of Fire and Rescue**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 3/22/18

Teresa R Eikhan

OTHER

ACTION OF AWARDING AUTHORITY DATE 3/22/18

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: DESIGN BUILD SERVICES FOR FOUR NEW FIRE STATIONS NO. 26, 40, 61 & 62

BID # CDB-0037-09

OPEN DATE: 03/25/2009

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:

CONSTRUCTION – DESIGN BUILD

FOR: **DEPARTMENT OF PUBLIC WORKS & FIRE RESCUE**

BASIS OF AWARD: **EVALUATION CRITERIA**

NUMBER OF BIDS INVITED: **53** NUMBER RECEIVED: **20** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

RECOMMEND APPROVAL OF COMPETITIVE SEALED PROPOSAL EVALUATED AWARD TO THE THREE (3) DESIGN BUILD FIRMS BASED ON THEIR STATEMENTS FOR QUALIFICATIONS FOR THE DESIGN BUILD OF FOUR NEW FIRE STATIONS NO. 26, 40, 61AND 62, AS FOLLOWS:

AULD & WHITE CONSTRUCTORS, LLC - RANK 1ST. (FIRST)
THE HASKELL COMPANY – RANK 2ND. (SECOND)
ACON CONSTRUCTION CO., INC. – RANK 3RD. (THIRD)

ATTACHMENTS: 1) RECOMMENDATION MEMO, 2) BID TABULATION SHEET, 3) SCORING MATRIX EXHIBIT 'A", 4) MEMO FROM EBO, 5) BASIS OF AWARD

BUYER _____ DANIEL PEARSON

RESPECTFULLY SUBMITTED _____ MICHAEL CLAPSADDLE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **WILLIAM JOYCE, P.E., CHIEF ENGINEERING DIVISION & CONSTRUCTION MGT DIV.**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE: 05/28/09

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 6/1/09

APPROVED X DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION Kerri Stewart

Kerri Stewart
Deputy Chief Administrative Officer
For Mayor John Peyton
Under Authority of:
Executive Order No. 07-12

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  QWS3270X   1/11/2019  3:56 PM
FAML6350 V5.1              **    NW COJ FAMIS PRODUCTION      **     01/11/2019
LINK TO:                       ACCOUNT SUMMARY INQUIRY                   3:55 PM

FISCAL MO/YEAR  : 04 2019                                CURRENCY CODE :
INDEX CODE      : FRCP32EFS     FIRE STATIONS CAPITAL PROJECTS
SUBOBJECT       : 069505        DM-OTHER CONSTRUCTION COSTS
PROJECT         : FR0039        FIRE STATION # 61
PROJECT DETAIL  : 01            FIRE STATION # 61 NEW CONSTRUCTION
GRANT           :
GRANT DETAIL    :
USER CODE       :
-------------------------------------------------------------------------------
S                                JAN  2019    ANNUAL BALANCE ALL YEARS BALANCE
  ESTIMATED REVENUES                  .00               .00               .00
  REVENUES                            .00               .00               .00
    UNREALIZED REVENUES               .00               .00               .00
  BUDGET                              .00       -200,000.00      4,010,385.00
  EXPENDITURES                        .00            413.55        145,116.28
  ENCUMBRANCES                        .00               .00          9,145.73
  PRE-ENCUMBRANCES                    .00               .00               .00
    REMAINING BALANCE                 .00       -200,413.55      3,856,122.99
F1-HELP      F2-SELECT                F4-PRIOR     F5-NEXT
                         F9-LINK      F10-PRIOR-MO F11-NEXT-MO
G005 - PRIOR RECORD DISPLAYED
```