SUBJECT: Preteen/Teen Success: Afterschool and Summer Programs

BID #: ESC-0212-20 **OPEN DATE: 8/28/19**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 22 **NUMBER RECEIVED:** 20 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to extend contract award by 6 months with the providers listed in the attached Exhibit 1 and to increase award by $292,158.00. Period of service is from August 1, 2022 through July 31, 2023. The revised total expenditure not to exceed $5,531,698.00.

Funding Source: 10901.181007.582001.000000.00000000.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Extension Request Renewal and Previous Award

ANALYST: _____ **RESPECTFULLY SUBMITTED** _____
Ruben Ola

GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Program Officer, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Saralyn Grass, Chief Administrative Officer, Kids Hope Alliance (KHA)

Michael Weinstein, Chief Executive Officer Kids Hope Alliance (KHA)

Kenneth Darity, Chief Programs Officer, Kids Hope Alliance (KHA)

SUBJECT: Request a six (6) month contract extension for ESC-0212-20 Pre-Teen/Teen Programs: Cathedral Arts Project, Inc., Groundwork Jacksonville, Inc., and Teen Leaders of America, Inc.

DATE: April 28, 2022

Kids Hope Alliance, a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida ("KHA") respectfully requests approval of the following:

1) Six (6) month contract extension for ESC-0212-20 Pre-Teen/ Teen programs as outlined in Exhibit 1 to increase the maximum indebtedness by $292,158 with contract terms of August 1, 2022 – January 31, 2023.

ESC	Contract #	AGENCY	PROGRAM	CONTRACT START DATE	CONTRACT END DATE	TOTAL FUNDING
PTT	601881-20	Cathedral Arts Project, Inc	Cathedral Arts Project	8/1/2022	01/31/2023	$54,514
PTT	601882-20	Groundwork Jacksonville, Inc.	Green Team Youth Corp	8/1/2022	01/31/2023	$47,676
PTT	10327-05	Teen Leaders of America, Inc	U-Turns	8/1/2022	01/31/2023	$189,968
					Total	$292,158

The above program services provided by listed agencies were initially procured through a competitive RFP ESC-0212-20 and have operated successfully for the past three years. The continuation of the programming can be continued through an allowed six-month extension clause within the contract that allows for continuation of services.

Upon approval of this request, the contracts will be executed by the City of Jacksonville Office of General Counsel.

KIDS HOPE ALLIANCE

Fund	Center	Account	Project	Activity	Interfund	Future
10901	181007	582001	000000	000000000	00000	0000000

Total Funding **$ 292,158**

If you desire additional information, please contact Tyrica Young at 904-255-4423 or e-mail me at tyricay@coj.net

Attachment(s): Exhibit 1: Pre-Teen/Teen Funding Recommendation Landscape
Exhibit 2: Letters of Intent & Scope of Services

Cc: Bryan Matus, Buyer
Shari Shuman, Interim Director, Finance
Joyce Watson, Director, Administration, Contracts, and Purchasing
Tyrica Young, Director, Research and Grants

Exhibit 1

Funding Recommendation for Pre-Teen/Teen Programming

ESC	*Contract Number*	*AGENCY*	*PROGRAM*	*CONTRACT START DATE*	*CONTRACT END DATE*	*Current Funding Amount*	*TOTAL FUNDING Period 8/1/22-01/31/23*	*Total*
PTT	601881-20	Cathedral Arts Project, Inc	Cathedral Arts Project	8/1/2022	01/31/2023	$109,027	$54,514	$163,541
PTT	601882-20	Groundwork Jacksonville, Inc.	Green Team Youth Corp	8/1/2022	01/31/2023	$95,352	$47,676	$143,028
PTT	10327-05	Teen Leaders of America, Inc	U-Turns	8/1/2022	01/31/2023	$379,936	$189,968	$569,904
Total						$584,315	$292,158	$876,473

KIDS HOPE ALLIANCE

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Pre-Teen/ Teen	601881-20	Cathedral Arts Project, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: $54,514

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Kimberly Hyatt
Title: President
E-mail: khyatt@capkids.org
Phone: 9042815599

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date: 4/29/22

FY 21-22 Extension Scope of Services – 5/1/22	
ESC	**Agency**
Pre-Teen/Teen	Groundwork Jacksonville, Inc.

FY21-22 Contract Year: August 1, 2022 - January 31, 2023

Funding for FY21-22: $54,514

Number of Children/Youth Served During 21/22:

48

Number of Proposed Children/Youth 22/23:

68

Description of Services:

Thanks to KHA support, CAP is able to provide a repertoire of arts education programs for middle- and high-school students aged 11-18. They include:

- Visual Arts program at Beaches Boys & Girls Club. Classes are held on Mondays and Wednesdays from 5-6 p.m. The CAP teaching artist, Ms. Priscilla Allen, is supported by an assistant at the Boys & Girls Club.
- The CAP String Orchestra, an ensemble comprised of current and former CAP string students who collaborate, perform and further their understanding of classical and contemporary music. The CAP String Orchestra meets twice-monthly from 9 a.m.-12 p.m. on Saturdays at the Ritz Theatre and LaVilla Museum.
- Digital animation afterschool program at LaVilla School of the Arts on Wednesdays from 3:30-5:30. This course provides the tools students need to create and animate stories. They learn the 12 principles of animation, basic physics concepts of animated motion and body mechanics and how to tell a story through their own animated short films.

Impact of Services:

CAP's arts education programs have transformative impacts on the children they reach.

N'diyah Bolte, a CAP String Orchestra student in 7th grade, was selected to participate in the Florida All-State Orchestra, for which the audition process is extremely competitive and challenging. Typically, only 8-10 viola students are accepted each year.

"I didn't even think I could make All-State," said N'diyah. "But now that I have, it's allowed me the opportunity to dream big! My advice to other students is to take the opportunity today to build the tomorrow you want. No matter what, don't quit!"

William Bell, a CAP String Orchestra student and junior at Riverside High School, was awarded 2nd prize at the Crescendo International Competition. As a prize winner, William performed at Carnegie Hall in New York City on Saturday, February 12, 2022.

William recently wrote CAP to say, "If the history of human affection tells us anything then perhaps it must be that kindness, goodness and grace are essential to a child's happy development and the joy of being alive. And whenever, if ever, a person or a program steps in and provides a youthful soul with the gifts of music, emotion, fulfillment, passion of artistic community and, perhaps most treasured of all, friendship, it comes to mean everything. It is not enough for me to even piously say over and over again to my friends at the Cathedral Arts Project. Thank you. Thank you. Thank you. I love you. I love you. I love you."

Outcomes Achieved:

48 students between the ages of 11-18 received out-of-school visual and performing arts programming. This is nearly 70% of our original goal of 68 students. In 22-23 our student number goal will remain 68 students (30 orchestra, 25 B&G Club, 13 LaVilla).

95% of participants strengthened civic engagement by participating in at least one public performance and exhibition. Our performing arts showcase will be April 29-30 at the Ritz Theatre, and our visual arts showcase will be May 7 at JU.

As of July 30, 90% of participants will have demonstrated growth in artistic skill in their chosen form as assessed by the instructor using student evaluation rubric. Evaluations will take place as programs conclude in the summer months.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:

In 21-22, COVID-19 impacted our program participation in numerous ways. There were frequent instances of students and families needing to quarantine or isolate due to COVID-19 exposure or infection, staff shortages at the school sites and related challenges. CAP rolled with the punches and offered makeup classes when it was able to do so; however, total student participation was below CAP's aim for the programs.

In 21-22, COVID-19 also impacted families' responsiveness to surveys intended to gauge their perceptions of program quality and obtain suggestions for improvement. While we were grateful for the responses received, they were fairly minimal. CAP is trying to develop strategies to help parents understand that CAP is an outside organization providing a specific service at the school. We anticipate that creating more brand awareness for families will improve survey results.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:

CAP also offers string pedagogy and string summer intensive programs for students aged 11-18, which KHA currently funds. Because these programs will occur outside of the KHA renewal project timeframe, CAP will not be offering those programs under the KHA umbrella in 2022-2023.

In the past, students at LaVilla had access to the adobe software required for our class simply by being a DCPS student. In 21-22, DCPS removed access for all students to that software, meaning eight out of the 13 enrolled students at LaVilla required software licensing. CAP paid for these out of pocket during academic year 21-22 but will be adding these into class expenditures for 22-23.

CAP is continuously working with the Beaches Boys and Girls Clubs site on strategies to recruit and retain students in the CAP afterschool program. Because their club is run as a drop-in program, CAP has experienced challenges collecting enrollment forms from participants and keeping students engaged in the program from beginning to end. CAP aims to host a recruitment fair at parent nights that will include enrollment forms with the enrollment information for those who use Boys and Girls Club afterschool services.

KIDS HOPE ALLIANCE

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Pre-Teen/ Teen	601882-20	Groundwork Jacksonville, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: $47,676

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Shanell Davis-Bryant
Title: Program Manager
E-mail: shanell@groundworkjacksonville.org
Phone: 9045138615

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 21-22 Extension Scope of Services – 5/1/22	
ESC	**Agency**
Pre-Teen/Teen	Groundwork Jacksonville, Inc.

FY21-22 Contract Year: August 1, 2022 - January 31, 2023

Funding for FY21-22: $47,676

Number of Children/Youth Served During 21/22:

37 - 16 during school year fellowship, 1 youth leader (intern), & anticipate 20 during summer apprenticeship plus 2 youth leaders

Number of Proposed Children/Youth 22/23:

35 - anticipate 3 youth leaders (interns), 10 during school year fellowship and 22 during summer apprenticeship

Description of Services:

Green Team youth earned community service hours as Fellows completing various community projects. Fellows learned about the ecosystem services pollinators provide to our food systems and green infrastructure to our waterways. The youth also planned a community Earth Day event on the S-Line. They developed their public speaking skills by giving a workshop on how to build rain barrels and manning the GWJax table during the Hogans Creek Fest, 7 Creeks Fest, and Earth Day event. They learned event planning skills such as promotion, logistics management, and activity creation. Youth were also able to learn about urban forestry as a career field through our partnership with GreenScape Jacksonville.

Impact of Services:

Seventeen members of the Green Team Youth Corps have served just over 500 hours in the community by supporting various nonprofits through trail maintenance, building bat houses and installing bat houses, setting up hydroponic gardening kits, and planning an Earth Day event on the S-Line. During the 3 months of planning for the Earth Day event, youth learn of the logistics and budgetary challenges of planning an event, as well as coordinating partners. Lastly, youth had the opportunity to plant their first trees in Guinyard Park. Five of this spring's fellows have already applied for our Summer Apprenticeship, showing their interest in continuing environmental leadership.

Outcomes Achieved:

Increased Civic Engagement - 75% of youth 1st time completing a community service project during Fellowship

Increased Civic Engagement - Eight youth planned an Earth Day event that focused on how community members could be stewards of the environment at home (civic-mindedness) that was attended by over 200 community members.

Increased Civic Engagement - Implemented four new multi-generational community based learning activities during the Fellowship.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:

No new COVID related obstacles.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:

This summer, GWJax staff will be working with the Apprentices to decide on what changes are needed in the program to better serve the needs of Duval's at-hope youth. Some of the questions we will pose to the youth are:

1. Is the current pay scale equitable?

2. What leadership roles should Youth Leaders take on to run the Green Team?

3. What local environmental and social challenges and solutions should we focus on over the next 3-5 years and how do we plan our actions into a SMART goal?

4. What soft and hard skills do you want to be proficient in by the end of your time with the Green Team?

5. How do we change the negative narrative around social and environmental challenges, so that we work for a position of positivity and empowerment?

KIDS HOPE ALLIANCE

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Pre-Teen/Teen	10327-05	Teen Leaders of America, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: 189968

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Marcia Brown
Title: Executive Director/CEO
E-mail: marcia.brown@teenleadersofamerica.com
Phone: 9043078567

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 21-22 Extension Scope of Services – 5/1/22	
ESC	**Agency**
Pre-Teen/Teen	Teen Leaders of America, Inc.

FY21-22 Contract Year: August 1, 2022 - January 31, 2023

Funding for FY21-22: 189968

Number of Children/Youth Served During 21/22: 254

Number of Proposed Children/Youth 22/23: 275

Description of Services:

U-Turns, Inc. dba Teen Leaders of America will provide the following services for middle and high school teens under this contract (1) College and Career Development assessments, mentoring and tours, (2) Academic support - i.e. SAT/ACT prep and homework assistance, (3) Summer Jobs and Workforce Training and (4) Social Emotional/Personal Development skills.

Impact of Services:

100% of high school seniors enrolled are on track for graduation with a planned college or career path after high school. Over 150 teens explored at least 10 college or career options. On the average, each student completed 25 community service hours. Juniors and Seniors completed paid internships thru a Teen Leaders of America and Mayor's Youth at Work partnership.

Outcomes Achieved:

100% of youth remained free from harm during programming time. No reported incidents.

100% of seniors are on track for graduation and have chosen a college or career path.

On a scale of 1-5 (5 being the highest), 86% of parents and students rated Teen Leaders a 5.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:

(1.) Decreased student attendance during the pandemic (approximately 70% attendance reduction) - at the start of the pandemic, schools immediately switched to virtual learning. All on-site afterschool programming stopped. Teen Leaders staff worked to reach out to enrolled parents and students to ensure everyone was safe and to inform them that the program would continue virtually. However, staff had trouble in contacting many parents and students. Some students also struggled with technology challenges that made virtual programming difficult. For the students who were contacted, staff reported most students were stressed and fearful of the state of the pandemic. As a result, schools struggled to get students online for daytime learning, hence Teen Leaders staff struggled to get students online after school for programming. Teen Leaders addressed this issue by surveying parents and students contacted to access what support their families needed during the pandemic and begin implementing those services during the summer and afterschool programming. For example, virtual homework assistance, parent talk and teen talk sessions providing a safe place where parents and students expressed challenges faced during the pandemic and shared methods for coping. As a result, attendance increased by 40% from the beginning of the pandemic (in February 2020) to the end of the year (December 2020). Attendance increased in 2021 and 2022. (2.)

Decreased budget usage - due to the decrease in student participation resulting from the pandemic, Teen Leaders did not utilize all funds awarded for 2020; but increased usage in 2021.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:

Partner with Florida State College at Jacksonville to implement career assessments to be completed by each youth enrolling into Teen Leaders programming. Create one community site where all Duval County middle and high school teens can participate in Teen Leaders programming during the school year - regardless of their home school assignment.

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Pre-Teen/ Teen	601881-20	Cathedral Arts Project, Inc.

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Name: Kimberly Hyatt
Title: President
E-mail: khyatt@capkids.org
Phone: 9042815599

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Date: 4/29/22

FY 21-22 Extension Scope of Services – 5/1/22	
ESC	**Agency**
Pre-Teen/Teen	Groundwork Jacksonville, Inc.

FY21-22 Contract Year: August 1, 2022 - January 31, 2023

Funding for FY21-22: $54,514

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Number of Proposed Children/Youth 22/23:

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KIDS HOPE ALLIANCE

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Pre-Teen/ Teen	601882-20	Groundwork Jacksonville, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: $47,676

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Shanell Davis-Bryant
Title: Program Manager
E-mail: shanell@groundworkjacksonville.org
Phone: 9045138615

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 21-22 Extension Scope of Services – 5/1/22	
ESC	**Agency**
Pre-Teen/Teen	Groundwork Jacksonville, Inc.

FY21-22 Contract Year: August 1, 2022 - January 31, 2023

Funding for FY21-22: $47,676

Number of Children/Youth Served During 21/22:

37 - 16 during school year fellowship, 1 youth leader (intern), & anticipate 20 during summer apprenticeship plus 2 youth leaders

Number of Proposed Children/Youth 22/23:

35 - anticipate 3 youth leaders (interns), 10 during school year fellowship and 22 during summer apprenticeship

Description of Services:

Green Team youth earned community service hours as Fellows completing various community projects. Fellows learned about the ecosystem services pollinators provide to our food systems and green infrastructure to our waterways. The youth also planned a community Earth Day event on the S-Line. They developed their public speaking skills by giving a workshop on how to build rain barrels and manning the GWJax table during the Hogans Creek Fest, 7 Creeks Fest, and Earth Day event. They learned event planning skills such as promotion, logistics management, and activity creation. Youth were also able to learn about urban forestry as a career field through our partnership with GreenScape Jacksonville.

Impact of Services:

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Outcomes Achieved:

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Increased Civic Engagement - Implemented four new multi-generational community based learning activities during the Fellowship.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:

No new COVID related obstacles.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:

This summer, GWJax staff will be working with the Apprentices to decide on what changes are needed in the program to better serve the needs of Duval's at-hope youth. Some of the questions we will pose to the youth are:

1. Is the current pay scale equitable?

2. What leadership roles should Youth Leaders take on to run the Green Team?

3. What local environmental and social challenges and solutions should we focus on over the next 3-5 years and how do we plan our actions into a SMART goal?

4. What soft and hard skills do you want to be proficient in by the end of your time with the Green Team?

5. How do we change the negative narrative around social and environmental challenges, so that we work for a position of positivity and empowerment?

KIDS HOPE ALLIANCE

FY 21-22 Extension Request for Renewal (RFR)
Agency Award Information: FY2022-2023

ESC	Contract #	Agency
Pre-Teen/Teen	10327-05	Teen Leaders of America, Inc.

The above-mentioned contract has been renewed for FY 22-23 year with the terms below.

FY21-22 Contract Term: August 1, 2022 - January 31, 2023

Funding for FY22-23: 189968

A six (6) month contract extension Request for Renewal (RFR) was generated by Kids Hope Alliance and completed by the contractor. The application was then reviewed, negotiated (if necessary) and approved by KHA. The following individual was listed as the contact person for contract correspondence.

Agency Contact
Name: Marcia Brown
Title: Executive Director/CEO
E-mail: marcia.brown@teenleadersofamerica.com
Phone: 9043078567

The six (6) month contract extension RFR included information about the program's outcomes along with proposed changes, additions, or general improvements to be made in 21/22, based on experiences in 20/21. This information is included in the attached form and serves as documentation or scope changes, if applicable.

Approved by: Saralyn Grass, Chief Administrative Officer, KHA sgrass@coj.net
Date:

FY 21-22 Extension Scope of Services – 5/1/22	
ESC	Agency
Pre-Teen/Teen	Teen Leaders of America, Inc.

FY21-22 Contract Year: August 1, 2022 - January 31, 2023

Funding for FY21-22: 189968

Number of Children/Youth Served During 21/22: 254

Number of Proposed Children/Youth 22/23: 275

Description of Services:

U-Turns, Inc. dba Teen Leaders of America will provide the following services for middle and high school teens under this contract (1) College and Career Development assessments, mentoring and tours, (2) Academic support - i.e. SAT/ACT prep and homework assistance, (3) Summer Jobs and Workforce Training and (4) Social Emotional/Personal Development skills.

Impact of Services:

100% of high school seniors enrolled are on track for graduation with a planned college or career path after high school. Over 150 teens explored at least 10 college or career options. On the average, each student completed 25 community service hours. Juniors and Seniors completed paid internships thru a Teen Leaders of America and Mayor's Youth at Work partnership.

Outcomes Achieved:

100% of youth remained free from harm during programming time. No reported incidents.

100% of seniors are on track for graduation and have chosen a college or career path.

On a scale of 1-5 (5 being the highest), 86% of parents and students rated Teen Leaders a 5.

Obstacles Faced in 21/22 as a Result of COVID-19 and How They Were Addressed:

(1.) Decreased student attendance during the pandemic (approximately 70% attendance reduction) - at the start of the pandemic, schools immediately switched to virtual learning. All on-site afterschool programming stopped. Teen Leaders staff worked to reach out to enrolled parents and students to ensure everyone was safe and to inform them that the program would continue virtually. However, staff had trouble in contacting many parents and students. Some students also struggled with technology challenges that made virtual programming difficult. For the students who were contacted, staff reported most students were stressed and fearful of the state of the pandemic. As a result, schools struggled to get students online for daytime learning, hence Teen Leaders staff struggled to get students online after school for programming. Teen Leaders addressed this issue by surveying parents and students contacted to access what support their families needed during the pandemic and begin implementing those services during the summer and afterschool programming. For example, virtual homework assistance, parent talk and teen talk sessions providing a safe place where parents and students expressed challenges faced during the pandemic and shared methods for coping. As a result, attendance increased by 40% from the beginning of the pandemic (in February 2020) to the end of the year (December 2020). Attendance increased in 2021 and 2022. (2.)

Decreased budget usage - due to the decrease in student participation resulting from the pandemic, Teen Leaders did not utilize all funds awarded for 2020; but increased usage in 2021.

Based on Experience in 21/22, Changes, Additions, or General Improvements to Be Made in 22/23:

Partner with Florida State College at Jacksonville to implement career assessments to be completed by each youth enrolling into Teen Leaders programming. Create one community site where all Duval County middle and high school teens can participate in Teen Leaders programming during the school year - regardless of their home school assignment.

BOARD ACTION ITEM: CONTRACT EXTENSION

ESSENTIAL SERVICES CATEGORY: JUVENILE JUSTICE & PRETEEN/TEEN

GOVERNANCE MEETING: APRIL 4, 2022

FINANCE MEETING: APRIL 6, 2022

BOARD MEETING: APRIL 13, 2022

TO: KIDS HOPE ALLIANCE BOARD OF DIRECTORS

FROM: MIKE WEINSTEIN, CHIEF EXECUTIVE OFFICER

REQUESTED ACTION:
The Board is asked to:

1) Approve six-month contract extension based on Procurement's continuation of services of the following programs from August 1, 2022 – January 31, 2023, in the amount of $609,728.

ESC	*AGENCY*	*PROGRAM*	*CONTRACT START DATE*	*CONTRACT END DATE*	*TOTAL FUNDING*
JJ	Big Brothers and Big Sisters of Northeast Florida, Inc.	Seeds of Change	8/1/2022	01/31/2023	$31,875
JJ	City Year, Inc.	City Year	8/1/2022	01/31/2023	$153,000
JJ	Girl Scouts of Gateway Council	Community Development Troops	8/1/2022	01/31/2023	$40,895
JJ	St. Paul's Missionary Baptist Church, Inc.	Evening Reporting Center	8/1/2022	01/31/2023	$91,500
PTT	Cathedral Arts Project, Inc.	Cathedral Arts Project	8/1/2022	01/31/2023	$54,514
PTT	Groundwork Jacksonville, Inc.	Green Team Youth Corp	8/1/2022	01/31/2023	$47,676
PTT	Teen Leaders of America, Inc.	U-Turns	8/1/2022	01/31/2023	$189,968

2) Authorize the CEO to execute contracts int the amounts above with up to a 10% increase variance and any other documents necessary to accomplish the purposes of the approval in (1) above.

NARRATIVE:
The above program services provided by listed agencies were initially procured through a competitive RFP and have operated successfully for the past three years. The continuation of the programming can be continued through a allowed six-month extension clause within the contract that allows for continuation of services.

The current recommendation is to provide an additional six months of funding to the listed agencies to provide services in the areas of Juvenile Justice and Pre-Teen/Teen while the results of the Needs Assessment and Gap Analysis are obtained, and the Board has sufficient time to understand and potentially recalibrate funding priorities. This action will go through the proper Procurement process once approved.

The purpose of the Juvenile Justice programs is to 1) address the issues and challenges facing at-hope youth ages 10- 18 years old who are involved in the justice system or at risk of delinquency, 2) use evidenced-based practices believed to be the most successful in empowering youth to overcome issues and challenges that are impeding success, and 3) ensure at-hope youth participants experience growth and success in academic, career, and civic potential.

The purpose of the Pre-Teen/Teen programs is to 1) implement year round youth job readiness training programs, 2) facilitate awareness of social service resources available to youth and family members, 3) develop employment pipelines that connect eligible youth to viable employment, certifications, and career pathways, develop formal college preparatory, internship, and collaborative partnerships with the local higher education or post-secondary education system, and 4) develop strategic partnerships with Jacksonville Chamber of Commerce and local businesses to facilitate additional opportunities for the Summer Work Program.

FISCAL IMPACT:
The providers listed above will receive funding as indicated above for a total of $609,728 or up to a 10% increase as necessary.

GOVERNANCE/PROGRAM IMPACT:
This action requires Board approval.

OPTIONS:

1. Vote to approve staff recommendations.
2. Decline to approve staff recommendations.

STAFF RECOMMENDATION:
Staff recommends approval.

SUBJECT: Preteen/Teen Success: Afterschool and Summer Programs

BID #: ESC-0212-20

OPEN DATE: 8/28/19

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: Service Contract – October 1, 2019 through September 30, 2020, with two (2) one (1) year renewal options

AGENCY: Kids Hope Alliance

BASIS OF AWARD: Highest Scoring Bidder Based on Evaluation Criteria

NUMBER OF BIDS INVITED: 22 **NUMBER RECEIVED:** 20 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the second and final renewal option with the providers listed in the attached Exhibit 1 to include a 2% COLA increase and updated insurance requirements. Period of service is from August 1, 2021 through July 31, 2022. Total revised estimated annual expenditure amount is $2,078,438.00, for a total expenditure amount not to exceed $5,239,540.00.

Funding Source: 10901.181007.582001.000000.00000000.00000.0000000 - To be executed by formal contract amendment through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letters and Previous Awards

ANALYST: Annette Burney **RESPECTFULLY SUBMITTED** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Kenneth Darity, Chief Program Officer, Kids Hope Alliance

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING 0 DATE 7/22/2021

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 7-26-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2019-02