SUBJECT: **WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL**

BID #: SC-0583-13 OPEN DATE: **2013-07-17**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 9 NUMBER RECEIVED: 3 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase the award with Trail Ridge Landfill, Inc., for the disposal of yard waste debris in the amount of $5,000.00 (a rate of $13.92/ton) for the Right of Way and Stormwater Maintenance Division, to cover the period of service through September 30, 2017. The annual piggyback amount not-to-exceed $15,000.00 and the total revised award not to exceed $6,066,050.00.

Funding for this award to be encumbered by account PWGM461SW-04306 and PWGM011-04306 to be executed by purchase order.

Attachments: Recommendation Memo; Terms and Conditions; Specifications; Tabulation Sheets; Previous Awards

Analyst: _____ CHELSEY RENFROE

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **STEVEN D. LONG JR., CHIEF, ROW AND STORMWATER MAINTENANCE DIVISION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING: _____ MEMBERS DISAPPROVING: _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

DEPARTMENT OF PUBLIC WORKS

Jacksonville
Where Florida Begins.

October 19, 2016

MEMORANDUM

TO: Gregory Pease
Chief of Procurement

THRU: John P. Pappas, P.E.
Director
Public Works

FROM: Steven D. Long, Jr., P.E., Chief
Right of Way and Stormwater Maintenance

SUBJECT: **Requesting Increase of Piggy back on Contract between Solid Waste Division and Waste Management, INC. Trailridge, #6951-05. BID SC-0583-13; Wood and Yard Waste Processing and Disposal.**

The Right of Way and Stormwater Maintenance Division requests an increase of $5,000.00 on the annual not to exceed amount bringing the new annual not to exceed to $10,000.00 and the total award not to exceed amount of $15,000.00. The service period is October 1, 2016 through September 30, 2017.

The existing piggy back award for Trailridge Landfill experienced a rate change in the contract in FY2016. The existing service has been increased from $13.76/ton to $13.92/ton and ROWSW has increased use of this location.

Waste Management, Inc Trailridge will invoice the Right of Way & Stormwater Maintenance division directly and funds will be encumbered with PWGM461SW and PWGM011-04306.

We appreciate your assistance. Please contact Steve Long or Teresa Otto with any questions.

SL/to

Cc: Dan Pearson, Purchasing Analyst, Procurement Division
Chelsey Renfroe, Buyer, Procurement Division
Teresa Otto, Contract Administration Coordinator

609 St. Johns Bluff Road North Jacksonville, FL 32225 : 904 472 2900 : 904.996-2898

N2

TERMS AND CONDITIONS

WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL

1. SCOPE

The Solid Waste Division of the City of Jacksonville, Florida is currently accepting bids to obtain source(s) of supply for the service(s) as outlined in the bid documents provided. The purpose of this bid invitation is to obtain information about your firm and its ability to provide these service(s) and to obtain pricing commitments for Wood and Yard Waste Processing and/or Disposal as listed in the bid documents.

2. AWARD

Award will be ALL OR NONE to the lowest responsive, responsible bidder. Bidders must bid on all items to be considered for award.

Each responsive bidder's quotes for the services under his contract will have an additional cost evaluation pursuant to the existing residential yard waste hauler's contract Section 7.2.3 - Change in Disposal Site Adjustment (Exhibit 1). Adjustments will be made to each of the bidder's quotes as applicable pursuant to the provisions of Section 7.2.3 using the bidder's proposed facility location as measured from each of the hauler's Centroid Area stipulated in their respective contracts.

Based on the location of the facility and the Adjustments as stipulated above, multiple bidders may be selected. ALL awards are subject to the availability of funds.

3. TERM OF AGREEMENT

The term of this agreement is for one (1) year from date of award with three (3) one (1) year renewal options. Renewal Options may be exercised at the discretion of the City based on supplier performance and adherence to the terms and conditions set forth in the bid documents.

4. PRE-BID CONFERENCE

A pre-bid conference will be held, **June 28, 2013 at 10:00 a.m.** at the Solid Waste Division Administrative Office located at 1031 Superior Street, Jacksonville, Florida 32254.

5. COMPLIANCE WITH SPECIFICATIONS

The bidder, by affixing their signature to the bid form submitted, agrees to provide service(s) in accordance with the bid documents provided. Bid only a single offering for each bid item. Multiple offerings, alternates (unless stated) and or stipulations may cause for bid rejection. Bid only on forms provided herein unless otherwise stated. Bid submissions shall be in ink or typewritten. All corrections must be initialed.

6. STATE CONTRACTS

The City reserves the right to utilize contracts established by the State of Florida and or other governmental agencies for service(s) covered under this bid. The city reserves the right to cancel this contract in whole or in part for such service(s).

7. QUANTITIES

Quantities indicated reflect the estimated quantities to be purchased throughout the contract period and are subject to fluctuation in accordance with actual requirements. The City reserves the right to purchase more than the estimated quantities listed or not to make any purchase against this bid if it so deems necessary anytime during the contract period.

8. PRICES

All unit prices shall include freight, delivery, and handling charges to the delivery location as outlined in the bid documents.

9. ESCALATION / DE-ESCALATION

All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit in writing a request for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

10. DELIVERY

N/A

11. PICK UP AND RETURNS

N/A

12. SUPPLIER ACCESSIBILITY

The City or its representative must be able to contact, during normal business hours, by telephone or email any supplier providing goods or services to the city or its agencies. Any supplier accessibility requirements outlined in the specifications supersede this section.

13. REPORTING

The City may request, during the term of this bid, reports including but not limited to; usage, pricing, and delivery. Suppliers will be required to provide reports requested in hard copy and electronic format as required.

14. INVOICING

Invoices will be issued once supplies/services are delivered and/or rendered to the City of Jacksonville or its agencies. At a minimum, invoices must include; purchase order number or contract number, item number and description, date of shipment, quantity ordered and shipped, unit prices, unit of measure, and extended totals. Payment terms are Net 30 days. All original invoices shall be submitted to: City of Jacksonville, General Accounting Division, 117 West Duval Street, Suite 375, Jacksonville, Florida 32202.

A retainer of 10% will be applied to each invoice and the retainer amount will be paid to the contractor at the end of the contract year following proof submitted by the contractor that the total tonnage amount taken in over the contract year has been weighed, processed, recycled, re-used and/or disposed of in accordance with contract documents and specifications.

15. INSURANCE / INDEMNIFICATION

Each supplier shall maintain, for the entire term of this bid, current insurance coverage as stated in the bid documents. All insurance certificates shall list the City of Jacksonville as an additional insured.

SPECIFICATIONS
WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL
BID #SC-0583-13

INTENT - It is the intent of this solicitation to secure the services of a Contractor to accept, process, recycle and/or dispose of yard trash collected by the City and its contractors. Additionally, the Contractor will accept similar waste from the general public for the City of Jacksonville and Duval County residents at a rate set by the Contractor and approved by the City.

BACKGROUND - The City of Jacksonville, Atlantic Beach, Neptune Beach, Jacksonville Beach and the Town of Baldwin currently generate approximately 135,000 tons annually of residentially generated yard trash. The City of Jacksonville is currently responsible for reuse and/or disposal of this material and is soliciting bids for a contractor to accept the material from the City and process, recycle, and/or dispose of the material. The City reserves the right to remove any tonnage from the Atlantic Beach, Baldwin, Jacksonville Beach and Neptune Beach communities based on on-going and/or future negotiations involving the inter-local agreements for each community, as applicable.

SCOPE OF WORK - The scope of work for this solicitation includes furnishing a site; all labor, equipment, supervision necessary to receive, weigh, process, recycle, reuse, and/or dispose of yard trash delivered by the City of Jacksonville and its residential waste haulers.

DEFINITION OF MATERIAL TO BE PROCESSED - For the purposes of this solicitation yard waste is defined as follows: Yard Trash means vegetative matter resulting from landscaping maintenance, land cleaning or land clearing operations and includes materials such as tree and shrub trimmings, grass clippings, palm fronds, trees and tree stumps.

The material delivered to the facility will contain plastic bags and small quantities of other non-yard trash items. The contractor shall be responsible for the removal, processing and disposal of these items. Loads delivered to the facility will not exceed five percent (5%) non-organic contamination by weight, excluding dirt and sand. The contractor shall have the right to reject any load which exceeds this contamination limit.

MINIMUM QUALIFICATIONS - In order to qualify to submit a BID the Company or parent Company submitting the Bid must be able to process a minimum of 50,000 tons of wood and yard waste annually. As part of the BID the Bidder must submit a list of completed contracts with the volume of material processed the name of the contact person, address and phone number of the client.

LOCATION OF FACILITY -The Contractor`s facility for receipt of the yard trash delivered by the City shall be located in Duval County. The Contractor may elect to use Trail Ridge Landfill for storage, disposal or grinding providing the Contractor enters into an agreement with Trail Ridge Landfill, Inc. (a.k.a. Waste Management) for the use of the facility. Additionally, the existing scales and scale house personnel and equipment operated by the City are not available for use if the Contractor elects to use Trail Ridge Landfill. The Contractor would be required to provide a separate scale(s), personnel, facility, infrastructure, hardware/software, etc. to fulfill the requirements of this contract in addition to any permit modifications, fees, engineering, construction, demolition, etc. for the separate scale facility. There is sufficient space for a scale where the former above ground storage tank refueling facility is located. Any infrastructure installed at the facility would be required to be removed by the Contractor at the end of contract.

CENTROID OF COLLECTION AREAS - The collection of yard trash, in the City of Jacksonville is currently provided by one of four waste haulers. Those being, the City of Jacksonville (COJ), Advanced Disposal Services (ADS), Southland Waste Systems (SWS) and Waste Pro of Florida (WPF). The compensation paid to each of the haulers will be impacted by the transportation distance from the center of the respective collection areas (centroid) to the proposed processing/reuse/disposal facility. In the evaluation of the bids, the City will take into consideration transportation cost impacts to the residential waste hauler contracts to determine the lowest bid. The transportation component will be evaluated as follows: Time to and from each the proposed processing/reuse/disposal site using the same GPS-oriented method used in the existing residential waste and recycling collection and transportation contract. The timed run will be performed on a weekday, and measured twice, once at 10 AM, and the second timed run at 2 PM. The transportation time shall be the average of the two. The time will be converted to annual hours by multiplying the annual number of trips for each hauler by the average transportation time for each hauler. The annual hours will be multiplied by the hourly rate specified in the existing *Residential Waste and Recycling Collection and Transportation Services Contract* of $114.52 per hour to determine the transportation impact for each of the bidder`s facility`s. The total annual cost by hauler will be divided by the number of estimated tons each hauler is projected to deliver to determine the cost per ton impact.

The Centroid, average yearly and monthly tonnage for each of the haulers is as follows:

ADS – Centroid = 1800 Old Middleburg Road. Average tons per year = 24,525.15, average tons per month = 2,043.76.

SWS – Centroid = 8500 Fort Caroline Road. Average tons per year = 32,577.68, average tons per month = 2,714.81.

WPF – Centroid = 7500 Southside Boulevard. Average tons per year = 32,130.28, average tons per month = 2,677.52.

COJ – Centroid = Intersection of Main Street and Bay Street. Average tons per year = 20,735.88, average tons per month = 1,727.99.

COJ Sanitary Services averages 850 tons per year and 70.83 tons per month.

APPROVED PROCESSING AND DISPOSAL METHODS - The City of Jacksonville encourages the recycling and reuse of the material that will be delivered under this bid. However, it is the contractor's sole responsibility to process, market, sell, deliver, reuse and/or dispose of the material. The method the contractor intends to employ for the processing, reuse and/or disposal of the yard trash and any residual materials left over from processing shall be clearly defined in the bid submittal along with a copy of all applicable permits allowing the proposed methods.

PERMITS, CERTIFICATES, LAWS AND ORDINANCES - The Contractor shall, at his own expense, procure and maintain all permits, certificates and licenses required of it by law, rule or regulation for the execution of its work. The Contractor shall comply with all laws, ordinances, rules and regulations, relating to the performance of the work. The site(s) must have the correct zoning or zoning exception for the activity covered under this contract including applicable hours of operations, no-use set-backs and/or vegetative buffers, 85% opaque fencing, etc. The site must have a Certificate of Public Convenience and Necessity (CON) approved by the City Council and valid FDEP permit prior to bid submittal.

FENCING - The Perimeter of the Contractor`s site shall be fenced to prevent unauthorized access.

SECURITY LIGHTING - The Contractor`s facility shall be equipped with security lighting providing adequate illumination of the tipping area for operations during low light and night time hours.

HOST FEES - Chapter 380 of the City of Jacksonville Ordinance Code requires payment of a Host Fee to the City in the amount of $7.16 for each ton of solid waste deposited in or transferred through a solid waste management facility located within the County. No host fee is due for materials that are recycled. Host fees are due for all yard waste that cannot be recycled and requires disposal, and, any and all other materials that cannot be recycled and require disposal including the allowable 5% non-organic by weight allowance. Host fees are not required where disposal is within Duval County and the host fee is included in the tipping fee cost for disposal. For each year of the contract, host fees will be paid to the City for **ALL** tons received by the Contractor or Contractor's Facility. The amount of the host fee that will be reimbursed to the Contractor for the amount that is recycled will be solely based on the tonnage and/or tonnage credit that is determined by the Florida Department of Environmental Protection's certified recycling ton report for that facility and for that reporting year. Please note that the certified tonnage reports from the FDEP for recycling credits are published in the following year(s). For example, the 2012 FDEP certified recycling report would be published sometime in 2013 or 2014.

Yard waste delivered under this contract will be subject to these requirements and the price per ton quoted by the bidder **SHALL INCLUDE ALL APPLICABLE HOST FEES.**

SCHEDULE - Bidders MUST submit with their bid a schedule guaranteeing a date when their facility can begin accepting the delivery of yard trash.

BASIS OF AWARD - Bid prices will be adjusted to acknowledge transportation impacts to the existing solid waste collection system as specified in the section entitled *"CENTROID OF COLLECTION AREAS"*. The adjusted per ton price will be used for evaluation and determination of the lowest bidder.

The City's desire in awarding this contract is to reach the maximum eligible recycling credit percentage for yard waste from the Contractor established pursuant to F.S. 403.706. The most recent proposed FDEP allowable uses are attached (February 8, 2013). However, please note, since the proposed MSW recycling credits uses are draft, the City reserves the right to modify or include other methodologies that are included in the final draft as acceptable uses for MSW recycling credits. For the purpose of this contract, recycling that is subject to the host fee reimbursement at this time will only include the following activities:

1) Traditional recycling such as mulching and compost,
2) Used or disposed of in FDEP applicable landfill or disposal facilities for daily, intermediate or final cover in the amounts or ratios as specified in the facility's FDEP permit conditions,
3) Used or disposed of in a Class I landfill that is beneficially using landfill gas, or Renewable Energy such as waste to energy plants either as a direct or processed fuel source or for energy production using landfill gas.

DELIVERY AND ACCEPTANCE - To the extent the Solid Waste Division of the City controls the disposal of Yard Waste and Wood Waste, it will direct disposal of all residentially generated yard trash to the Contractor`s Facility. The Contractor shall accept all yard trash delivered to the facility by the City and its private haulers as well as the cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, the Town of Baldwin, and their respective private haulers. The Contractor shall ensure that the Facility has sufficient capacity to adequately manage daily, weekly, and monthly volumes including seasonal fluctuations.

MEASUREMENT AND PAYMENT - The Contractor`s facility shall be equipped with a platform truck scale certified for commercial transaction by the Florida Department of Commerce in accordance with Chapter 531, Florida Statutes on which all inbound deliveries by the City of Jacksonville and its contractors and out bound shipments by the contractor will be weighed.

ROADWAYS - The Contractor shall maintain in good and roadworthy condition all roadways of ingress and egress located on the facility site. The roadways shall be free of potholes and debris. The Contractor shall inspect all roadways within a three (3) mile radius of the facility and pick up and dispose of any and all waste that is of the type that would likely have been in any vehicle transferring Waste to the Facility on said roadways. The Contractor shall at a minimum, provide a 100` long paved road leading off of the access highway with proper turning radius and acceleration / deceleration lanes. The Contractor shall provide a 100` long (minimum) asphalt road leading to the scale and one hundred feet beyond it. The roadways shall be 24` wide and designed to accommodate traffic of the nature and weight expected for a solid waste processing facility.

TRAFFIC FLOW - The Contractor shall maintain and direct traffic into, on and out to the site. The Contractor shall control and maintain the flow of incoming waste in such a way that no delivery vehicle will be detained longer than ten (10) minutes. Documented delays of longer than ten minutes will result in the deduction of $150.00 per documented occurrence from the monthly invoice.

RECORD KEEPING - The Contractor shall staff, operate, and maintain a scale facility. The Contractor shall keep a daily tally of quantities, by ton, of materials both entering and leaving the facility, including vehicle numbers, transporter, date and time of each delivery. The contractor shall ensure that all vehicles entering or exiting the facility are weighed. The Contractor shall provide the City with all records on a daily basis, of total material received, total material processed, total material landfilled, and total material recycled.

WORK HOURS - The facility shall be open to receive yard trash, six (6) days per week, Monday through Friday 7:00 AM to 6:00 PM; and Saturday 8:00 AM to 4:00 PM and other times as required by the City.

ENVIRONMENTAL IMPACT - The Contractor shall operate the facility in such a way as to prevent or limit the impact of noise, traffic, dust, litter, odors, rain runoff from both non-processed yard waste and other materials, visual impacts and other impacts which may pose a threat to the environment, the site, and the surrounding areas. The Contractor`s site shall include a visual barrier around the perimeter of the facility to reasonably conceal the facility operations. The maximum length of time the raw wood and yard waste or processed stockpiled material can be left on-site is 18-months pursuant to Chapter 62-709.320(2)(e)1 and 62-709.330(2), Florida Administrative Code. All materials not processed and/or removed from the facility within the allowable time frame will not be considered for the host fee reimbursement as determined from the FDEP certified recycling credits.

SUBJECT: **WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL**

BID #: SC-0583-13 OPEN DATE: **2013-07-17**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 9 NUMBER RECEIVED: 3 OTHER: 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of renewal for Right of Way and Stormwater Maintenance to continue piggybacking off of the Solid Waste Management Division's contract with Trail Ridge Landfill, Inc. for the disposal of yard waste debris in the amount of $5,000.00 (a rate of $13.92/ton). Period of service is from October 1, 2016 through September 30, 2017. The total piggyback award not-to-exceed $10,000.00 and the total revised award not to exceed $6,061,050.00.

Funding for this award to be encumbered by account PWGM461SW-04306 to be executed by purchase order.

Attachments: Recommendation Memo; Terms and Conditions; Previous Awards

Analyst: CHELSEY RENFROE RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **STEVEN D. LONG JR., CHIEF, ROW AND STORMWATER MAINTENANCE DIVISION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING: 3 MEMBERS DISAPPROVING: Ø DATE: 8-18-16

Teresa R. Eidson OTHER:

ACTION OF AWARDING AUTHORITY DATE 8/18/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: **WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL**

BID# SC-0583-13 OPEN DATE: **2013-07-17**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: **SOLID WASTE**

BASIS OF AWARD: **ALL OR NONE**

NUMBER OF BIDS INVITED 9 NUMBER RECEIVED 3 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the third and final renewal option with Trail Ridge Landfill, Inc. for the period of October 1, 2016 through September 30, 2017. Total revised estimated annual expenditure in the amount of $1,322,400.00 to include a CPI increase in the rate from $13.76/ton to $13.92/ton in accordance with the Terms and Conditions. Total not to exceed expenditure in the amount of $6,056,050.00. 6K

Funding Source: PWSW441COAD-04306 - To be executed by formal contract amendment #3 through the Office of General Counsel (6951-05).

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

BUYER: ANNETTE BURNEY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: **Will Williams, Chief, Solid Waste Division**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 7-14-16

Teresa R. Eibner

OTHER:

James R. McCall

ACTION OF AWARDING AUTHORITY DATE: 7/14/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mouna
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL

BID# SC-0583-13 OPEN DATE: 2013-07-17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR OR NONE

NUMBER OF BIDS INVITED 9 NUMBER RECEIVED 3 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to increase the award with Trail Ridge Landfill, Inc. for Right of Way and Stormwater Maintenance Division in the amount of $2,500.00 for the period ending September 30, 2016. Total revised estimated annual expenditure in the amount of $1,312,200.00, for a not to exceed expenditure amount of $4,733,650.00.

Funding Source: PWGM461SW-03410 - To be encumbered by purchase order by ROW & Stormwater Maintenance

Attachments: Recommendation Memo and Previous Awards

BUYER: ANNETTE BURNEY

RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Steve D. Long, Jr., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 4-14-16

OTHER:

ACTION OF AWARDING AUTHORITY DATE: 4/16/16

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL

BID# SC-0593-13 OPEN DATE: 2013-07-17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:

SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE

NUMBER OF BIDS INVITED 9 NUMBER RECEIVED 3 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval for Right of Way and Stormwater Maintenance Division to piggyback the Solid Waste Management Division's contract with Trail Ridge Landfill, Inc. for the disposal of yard waste debris in the amount of $2,500.00 (a rate of $13.76/ton). Period of service is from October 1, 2015 through September 30, 2016. Total revised estimated annual expenditure in the amount of $1,309,700.00, for a not to exceed expenditure amount of $4,731,150.00.

Funding Source. PWGM461SW-03410 - To be encumbered by purchase order by ROW & Stormwater Maintenance

Attachments: Recommendation Memo and Previous Awards

BUYER: _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED: _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Steve D. Long, Jr., Chief, Right of Way and Stormwater Maintenance Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING _____ DATE: 10-8-15

_____ OTHER: _____

_____

_____

ACTION OF AWARDING AUTHORITY DATE: 10/08/15

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

FORM GB-108, Revised 12/2007

SUBJECT: WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL

BID# SC-0583-13 OPEN DATE: 2013-07-17

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: SOLID WASTE

BASIS OF AWARD: ALL OR NONE

NUMBER OF BIDS INVITED 9 NUMBER RECEIVED 3 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the second of three (3) renewal options with Trail Ridge Landfill, Inc for the period of October 1, 2015 through September 30, 2016. Total revised estimated annual expenditure in the amount of $1,307,200.00, to include a CPI adjustment decreasing the rate per ton from $13.81 to $13.76. Total not to exceed expenditure in the amount of $4,728,650.00.

Funding Source: PWSW441COAD-04306 - To be executed by formal contract amendment #2 (#6951-05) through the Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter and Previous Awards

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2015. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

BUYER: ANNETTE BURNEY RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Jeffrey S. Foster, Chief, Solid Waste Division

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING _____ DATE 08/20/15

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 8/20/15

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2013-05

FORM GB-108, Revised 12/2007

SUBJECT WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL

BID# SC-0583-13 OPEN DATE. 7/17/2013

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT

SUPPLY CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY SOLID WASTE

BASIS OF AWARD ALL OR NONE

NUMBER OF BIDS INVITED 9 NUMBER RECEIVED 3 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to utilize the first of three (3) renewal options with Trail Ridge Landfill, Inc Period of service is from October 1, 2014 through September 30 2015 Total revised estimated expenditure in the amount of $1 588,150 00, to include an increase in the rate per ton from $13 58 to $13 81 in accordance with the Consumer Pricing Index (CPI) as outlined in the Terms and Conditions Total not to exceed expenditure in the amount of $3,421,450.00

Funding Source. PWSW441COAD 04306 To be executed by formal contract amendment through Office of General Counsel

Attachments: Recommendation Memo, Vendor Letter, Previous Awards

This award is subject to appropriation by the City in the fiscal year beginning October 1 2014 No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein A written notification will be provided in the event that funds are appropriated

BUYER ANNETTE BURNEY RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY Jeffrey S. Foster, P.G., Chief, Solid Waste Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING ____ DATE 09/11/14

OTHER

ACTION OF AWARDING AUTHORITY DATE 9/16/14

APPROVED ✓ DISAPPROVED

OTHER

SIGNATURE OF AUTHENTICATION

FORM GS-108, Revised 12/2007

SUBJECT WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL

BID# SC-0583-13 OPEN DATE 7/17/2013

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT

SUPPLY CONTRACT - ONE (1) YEAR FROM DATE OF AWARD WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY SOLID WASTE

BASIS OF AWARD: ALL OR NONE

NUMBER OF BIDS INVITED 9 NUMBER RECEIVED 3 OTHER 1

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

RECOMMEND APPROVAL OF AWARD TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER, TRAIL RIDGE LANDFILL, INC. FOR WOOD AND YARD WASTE PROCESSING, REUSE AND DISPOSAL IN THE NOT TO EXCEED EXPENDITURE OF $1,833,300.00.

ACCOUNT CODE. PWSW441COAD-0430d

ATTACHMENTS: RECOMMENDATION MEMO, SPECIFICATIONS, TABULATION

BUYER: ANNETTE BURNEY RESPECTFULLY SUBMITTED: GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JEFFREY S. FOSTER, P.G., ACTING CHIEF, SOLID WASTE

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)

ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING ____ DATE 08/08/13

OTHER ____

ACTION OF AWARDING AUTHORITY DATE: 8/8/13

APPROVED ✓ DISAPPROVED ____

OTHER ____

SIGNATURE OF AUTHENTICATION Barbara Rimington

FORM GB-108, Revised 12/2007

SC-0583-13	Trailridge Landfill, Inc.	
8/13/2013	$1,833,300.00	Award
9/16/2014	$1,588,150.00	1st Renewal Option
8/20/2015	$1,307,200.00	2nd Renewal Option
10/8/2015	$2,500.00	Right of Way Piggyback
4/16/2016	$2,500.00	Right of Way Increase
7/14/2016	$1,322,400.00	3rd Renewal Option
8/18/2016	$5,000.00	Right of Way Piggyback Renewal
Pending	$5,000.00	Right of Way Increase #2

$6,066,050.00 Total Award