SUBJECT: SPORTS COURT MAINTENANCE AND CONSTRUCTION AT VARIOUS DUVAL LOCATIONS

BID #: CP-0367-23 **OPEN DATE: 2023-05-17**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION FIXED QUANTITY – PERIOD OF SERVICE WILL BE ONE YEAR FROM THE DATE ESTABLISHED IN THE CONTRACT WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 19 **NUMBER RECEIVED:** 1 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first (1) of three (3) renewal options with Coast to Coast Recreation LLC, and increase the award by $1,500,000.00 to continue providing Sports Court Maintenance and Construction at Various Duval Locations. Period of service will be from August 16, 2024 through August 15, 2025 with two (2) one (1) year renewal options. Total revised annual expenditure amount is $1,500,000.00 to include a 3% CPI increase. Total expenditure not-to-exceed $3,000,000.00.

Funding Sources: 32124.167101.565050.000962.00000000.00000.0000000
32124.167101.565051.010422.00000000.00000.0000000
To be encumbered by individual purchase orders under POA-70705-23.

Attachments: Recommendation Memo, Supplier Letter, Previous Award

ANALYST: Renata Barnett
RENATA BARNETT

RESPECTFULLY SUBMITTED:
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Jill Enz, Chief of Natural and Marine Resources Department

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Donna Deegan, Mayor

A NEW DAY.

Parks, Recreation & Community Services Department
214 N. Hogan Street, 4th Floor
Jacksonville, FL 32202
(904) 630-CITY
www.coj.net

June 17, 2024

MEMORANDUM

TO: Dustin Freeman, Chief
Procurement Division

FROM: Jill Enz, Chief
Natural and Marine Resources

RE: **1st Renewal CP-0367-23 Sports Court Maintenance and Construction at Various Duval Locations – Coast to Coast Recreation LLC**

The Parks, Recreation and Community Services Department respectfully request approval to utilize the first (1) of three (3), 1 year renewal options with Coast to Coast Recreation LLC, and increase the award by **$1,500,000.00**, to continue providing Sports Court Maintenance and Construction at Various Duval Locations for Parks, Recreation and Community Services Department and the period of service from August 16, 2024, through August 15, 2025.

The supplier is requesting a 3%-unit price escalation increase based on consumer price index (CPI).

The total not-to-exceed amount will be **$3,000,000.00**

The funding source will be as follows:

32124.167101.565050.000962.00000000.00000.0000000

32124.167101.565051.010422.00000000.00000.0000000

The funds will be encumbered by individual purchase orders under POA-70705-23

Your assistance in concurring with this recommendation for the respective award would be appreciated.
If you have any questions or if further information is required, please contact Sharon Covart at 255-8765.

JE/sc

Coast to Coast
Recreation

June 5, 2024

Wendy L. Jones
Executive Assistant to Director
City of Jacksonville Parks, Recreation and Community Services Department
214 N. Hogan Street, 4th Floor
Jacksonville, FL 32202

Re: First Renewal of Master Blanket for CP-0367-23
Sports Court Maintenance and Construction

Wendy Jones:

Coast to Coast Recreation, LLC would like to exercise the first renewal option on the Award CP-0367-23 for Sports Court Maintenance and Construction for the renewal date of August 15, 2024, for the period of August 16, 2024 to August 15, 2025.

The CPI Index as of the end of May of this year shows an increase of more than 3% over the previous 12 months. According to the unit prices adjustment option contained in the Bid Proposal, Section 3, Paragraph D: Contract Expiration Date and Contract Extension (page 2-15) of the above bid CP-0367-23, we are requesting a 3% increase in each unit price for the upcoming first renewal period, as reflected in the attached unit price summary sheet.

We look forward to continuing our work with the City of Jacksonville.

Sincerely,

Larry M. Pitts
President, Coast to Coast Recreation, LLC

1994 Avila Way, Middleburg, FL 32068
Steve Duke 904-591-7138 steveduke@bellsouth.net
Larry Pitts 904-545-3436 coasttc44@gmail.com

Request for Purchase Order for Coast to Coast Recreation, LLC

City of Jacksonville Contract CP-0367-23: Sport Court Maintenance and Construction (For Period 8/16/24-8/15/25)

Location		No. of courts		Date	
Address		Type			
Contact		Surfaced		P.O. #	

Item No	Description	Unit	Estimated Quanity	Adjusted Unit Cost	Total Cost
1	Sport Court Re-Surfacing	SY		$ 16.17	
2	Sport Court Surfacing	SY		$ 19.06	
3	Sport Court Leveling	SY		$ 18.04	
4	Sport Court Striping	LF		$ 4.94	
5	Concrete Court (Portland Cement, 5" depth)	SY		$ 89.65	
6	Concrete Court (Asphaltic, Finish Type III or FC-12.5, 1" depth)	SY		$ 28.32	
7	Concrete Court (Asphaltic, Structural - SP-1, SP-12.5 or ABC-3, 1" depth)	SY		$ 13.91	
8	Stabilize Subgrade (12" depth)	SY		$ 12.88	
9	Limerock (4" depth)	SY		$ 37.39	
10	Limerock (additional 1" depth)	SY		$ 5.00	
11	Over-Excavation	CY		$ 29.87	
12	A-3 Fill (Contingency, Delivery, Hauling & Placement	CY		$ 40.17	
13	Asphaltic Concrete Removal	CY		$ 112.24	
14	Portland Cement Concrete Removal	CY		$ 217.33	
15	Pressure Washing	SY		$ 2.68	
16	Grass Sod (St. Augustine)	SY		$ 15.24	
17	Grass Sod (Bahia)	SY		$ 12.36	
18	Seed and Mulch	SY		$ 15.45	
19	Misc Court Furnishing (Labor, 2 man crew) See Appendix 1	HR		$ 121.54	
20	Misc Court Furnishing (Material(s)) See Appendix 2	EACH		$ 1.24	
21	Misc Court Furnishing (Equipment, $100 rental cost incl operator) See Appendix 3	EACH		$ 103.00	
22	Project Records (per project site) No charge for on going project	EACH		$ 123.60	
	Total Base Bid (Items 1 - 22)				$0.00

Southeast Consumer Price Index Card

- Monthly and Bimonthly Indexes
- 1-Page PDF Version the PDF is preferred for printing (note that the tables below are updated several hours before the PDF version).

Monthly and Bimonthly Indexes

Consumer Price Index for All Urban Consumers (CPI-U) in the U.S. and South, not seasonally adjusted (1982-84=100 unless otherwise noted)

Item	U.S. City Average			
		Percent change from		
	May 2024	1 month ago	1 year ago	May 202
All Items	314.069	0.2	3.3	305.
Food and Beverages	326.545	0.1	2.1	321.
Housing	332.777	0.3	4.6	310.
Apparel	132.433	-0.8	0.8	143.
Transportation	276.623	0.0	2.9	277.
Medical Care	564.249	0.5	3.1	532.
Recreation(1)	138.118	-0.2	1.3	138.
Education and Communication(1)	145.955	-0.1	0.5	141.
Other Goods and Services	556.772	0.1	3.8	531.
U.S. City Average All Items (1967 = 100)	940.811			
South Region All Items (December 1977 = 100)				495.

Footnotes
(1) December 1997=100.

Schedule of Upcoming Releases for the Consumer Price Index

	South region	
	Percent change from	
	1 month ago	1 year ago
96	0.1	3.2
65	0.1	2.0
70	0.1	4.3
94	-0.8	3.3
03	0.0	2.8
01	0.4	2.6
51	0.0	2.3
84	0.1	0.9
74	-0.2	4.1
32		

SUBJECT: SPORTS COURT MAINTENANCE AND CONSTRUCTION AT VARIOUS DUVAL LOCATIONS

BID #: CP-0367-23 **OPEN DATE: 2023-05-17**

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION FIXED QUANTITY – PERIOD OF SERVICE WILL BE ONE YEAR FROM THE DATE ESTABLISHED IN THE CONTRACT WITH THREE (3) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: PARKS, RECREATION AND COMMUNITY SERVICES DEPARTMENT

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 19 **NUMBER RECEIVED:** 1 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the sole responsive, responsible bidder, Coast to Coast Recreation LLC, for Sports Court Maintenance and Construction at Various Duval Locations. Period of service will be one (1) year from the date established in the contract with three (3) one (1) year renewal options. Total award expenditure not-to-exceed $1,500,000.00.

Funding Sources: 32124.167101.565050.000962.00000000.00000.0000000
32124.167101.565051.010422.00000000.00000.0000000, to be executed by purchase order(s).

Attachments: Recommendation Memo, Bid Tabulation Sheet, Terms and Conditions, Scope of Work

ANALYST: _____
RUBEN OLA

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMAN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Daryl Joseph, Director, Parks, Recreation and Community Services Department

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING Ø DATE: 8/3/23

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE 8/3/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Karen Bowling
Chief Administrative Officer
For: Mayor Donna Deegan
Under Authority Of:
Executive Order No: 2023-02