SOLE SOURCE AWARD **BID # SS-0497-17**

Subject: Traffic Controllers & Cabinet

Department: Traffic Engineering

Description of Purchase: Recommend approval of single source award to Trafficware Group, Inc. for the purchase of traffic controllers and cabinets for the Traffic Engineering Division. Total estimated expenditure not to exceed $119,999.50.

Funding Source: PWTE011MT-04603 – To be encumbered by purchase order

Sole Source Award To: Trafficware Group, Inc.

Price Justification: N/A

Total Award: $119,999.50 **Requisition**: N/A

Attachments: Single Source Form, Vendor Letters and Quote

Certification as to Sole Source: Nelson Caparas, Chief, Traffic Engineering Division

THE ABOVE PURCHASE IS RECOMMENDED FOR AWARD IN ACCORDANCE WITH CHAPTER 126.206.

Analyst: Annette Burney

Gregory Pease, Chief
Procurement Division

APPROVAL OF GENERAL GOVERNMENT AWARDS COMMITTEE

"ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS"

CHAIRMAN ***DATE***

ACTION OF AWARDING AUTHORITY **DATE:** _____

APPROVED_____ **DISAPPROVED** _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

FORM GB-113, Revised 12/2007

SINGLE SOURCE REQUEST

Pursuant to the City of Jacksonville Procurement Code § 126.206 & § 126.312, when requesting a purchase from a vendor subject to the referenced sections, please complete this form to justify your request and submit to Procurement with applicable attachments.

REQUESTING AGENCY (DEPT./DIVISION): Public Works/Traffic Engineering - PWTE011

FUNDING SOURCE: PWTE011MT-04603

BRIEF DESCRIPTION OF GOODS/SERVICES:
Traffic Controllers & Cabinets

AMOUNT OF PROJECT (attach quote): $119,999.50

PROVIDE A SUMMARY OF THE SCOPE OF GOODS/SERVICES TO BE PROVIDED; IDENTIFY EACH ITEM, COMPONENT OR SERVICE BEING PROCURED (ATTACH QUOTE/PROPOSAL):
NAZTEC - Trafficware controllers and cabinet assemblies. Type 5 traffic cabinet. Type 6 traffic cabinet. Traffic controllers

PROVIDE A DETAILED JUSTIFICATION AS TO WHY THE REQUESTED GOODS/SERVICES CAN ONLY BE EFFICIENTLY AND EFFECTIVELY PROCURED THROUGH THE RECOMMENDED SINGLE SOURCE PROVIDER:
NAZTEC - Trafficware is the sole provider of controllers & cabinets used with the City of Jacksonville's computerized traffic management system.

ASSERT THAT YOU HAVE RESEARCHED THE AVAILABILITY OF THE REQUESTED GOODS/SERVICES FROM OTHER SOURCES IN APPLICABLE MARKETS AND HAVE DISCUSSED AND EVALUATED THE SAME WITH COJ'S PROCUREMENT AND EBO DIVISIONS:

NAZTEC - Trafficware is the sole provider.

Submitted by: Nelson Caparas — Chief, Traffic Engineering
(Name) (Title)

Date: May 4, 2017

Requesting Agency's Director's Signature: Nelson Caparas

Procurement Division ____

March, 2017

26

Trafficware
Engineered by Naztec

(904) 886.2837 Phone
(904) 886.2838 Fax
http://www.trafficware.com
Email: gregfreel@trafficware.com

May 2, 2017

Mr. Carlton Copeland
City of Jacksonville
Traffic Engineering
1007 Superior Street
JX. FL 32254

Re: Sole Source Items Trafficware Traffic Control Equipment: Model 980 Ethernet Traffic Controller, TYPE 5 & 6 NEMA System Cabinet.

Dear Mr. Copeland,

This letter is to act as an official document concerning the sole source nature of the above referenced items. These items are manufactured and marketed exclusively by Trafficware, Inc. for traffic system applications and are only available through Trafficware Group, Inc. or one of our exclusive distributors.

If you have any questions, or need any additional information, please call.

Sincerely,

Greg Freel
Senior Business Development Mgr.
Trafficware Group, Inc.

Trafficware
Engineered by Naztec

(904) 886.2837 Phone
(904) 886.2838 Fax
http://www.trafficware.com
Email: gregfreel@trafficware.com

May 2, 2017

Mr. Carlton Copeland
City of Jacksonville
Traffic Engineering
1007 Superior Street
JX. FL 32254

Re: Sole Source Items Trafficware Traffic Control Equipment: Model 980 Ethernet Traffic Controller, TYPE 5 & 6 NEMA System Cabinet.

Dear Mr. Copeland,

This letter is to act as an official document concerning the sole source nature of the above referenced items. These items are manufactured and marketed exclusively by Trafficware, Inc. for traffic system applications and are only available through Trafficware Group, Inc. or one of our exclusive distributors.

If you have any questions, or need any additional information, please call.

Sincerely,

Greg Freel
Senior Business Development Mgr.
Trafficware Group, Inc.

Trafficware Group, Inc.
522 Gillingham Lane
Sugar Land, TX 77478
(281) 240-7233 Phone
(281) 240-7238 Fax
customercare@trafficware.com
www.trafficware.com

Trafficware Cabinet Shell Cost Proposal

Quote # gbl042617a

Contact name: Carlton Copeland
Contact Agency: City of Jacksonville
Contact fax/email:

Date of quote: 4-26-17

Quantity	DESCRIPTION	TW part #	$ Each	$ Extended
4	Trafficware Type 5 52" H Cabinet with 2 shelves (Empty Cabinet)		$2,500.00	$10,000.00
3	Trafficware Type 6 68" High Cabinet with 3 shelves (Empty Cabinet)		$3,000.00	$9,000.00
11	Trafficware Type 5 Cabinet NO CONTROLLER, LOAD SWITCHES OR FLASHER		$7,762.50	$85,387.50
6	Trafficware TS22-2 E-net Controller		$2,602.00	$15,612.00
			TOTAL	$119,999.50

NOTE: QUOTE VALID FOR 120 DAYS
DELIVERY: 60-75 AFTER RELEASE OF ORDER
TERMS: NET 30 DAYS
FOB: ORIGIN FREIGHT - DELIVERED PRICE
PRICES ARE IN US FUNDS
ALL ITEMS SUBJECT TO APPLICABLE TAXES. IF TAX EXEMPTION APPLIES PLEASE FURNISH NUMBER WITH PURCHASE ORDER.
ALL QUOTES SUBJECT TO CREDIT APPROVAL
THIS QUOTATION IS FOR EQUIPMENT ONLY, NO TRAINING, TURN-ON ASSISTANCE INCLUDED, UNLESS STATED IN QUOTE.
PLEASE ISSUE ALL PO'S TO: TRAFFICWARE GROUP, INC 522 GILLINGHAM LANE SUGAR LAND, TX 77478

Warm regards,

Greg Freel
Trafficware Group, Inc.

Trafficware Group, Inc.
522 Gillingham Lane
Sugar Land, TX 77478
(281) 240-7233 Phone
(281) 240-7238 Fax
customercare@trafficware.com
www.trafficware.com

Trafficware Cabinet Shell Cost Proposal

Quote # gbf042617a

Contact name: Carlton Copeland
Contact Agency: City of Jacksonville
Contact fax/email:

Date of quote: 4-26-17

Quantity	DESCRIPTION	TW part #	$ Each	$ Extended
4	Trafficware Type 5 52" H Cabinet with 2 shelves (Empty Cabinet)		$2,500.00	$10,000.00
3	Trafficware Type 6 68" High Cabinet with 3 shelves (Empty Cabinet)		$3,000.00	$9,000.00
11	Trafficware Type 5 Cabinet NO CONTROLLER, LOAD SWITCHES OR FLASHER		$7,762.50	$85,387.50
6	Trafficware TS22-2 E-net Controller		$2,602.00	$15,612.00

Printed: 05/03/2017

REQUISITION

Jacksonville
Where Florida Begins.

City of Jacksonville
214 N Hogan St
Jacksonville, FL 32202

Date: 05/03/2017	Requisition No.
Required Date: 04/28/2017	REQ211074

SHIP TO
1007 Superior Street
Jacksonville, FL 32254
Email: bell@coj.net
Phone: 9043878861

BILL TO
City of Jacksonville Finance Department
117 W. Duval Street, Suite 375
Kalen Newsome, Accounts Payable Supervisor
Jacksonville, FL 32202
Email: kalen@coj.net
Phone: 9046301212

Requesting Department	Requestor	Phone #	Requisition Type
Public Works	Perry Allen	(904) 255-7561	Open Market

Item	Class-Item and Description	Quantity	Unit	Unit Price	Total
1.00	Trafficware Type 5 52" H Cabinet with 2 shelves (Empty Cabinet) LN/FY/Account Code: 1.000 / 17 / PWTE011MT-04603 — Dollar Amount: $ 10,000.00	4.00	EA	$ 2,500.00	$ 10,000.00
2.00	Trafficware Type 5 68" High Cabinet with 3 shelves (Empty Cabinet) LN/FY/Account Code: 2.000 / 17 / PWTE011MT-04603 — Dollar Amount: $ 9,000.00	3.00	EA	$ 3,000.00	$ 9,000.00
3.00	Trafficware Type 5 cabinet NO CONTROLLER, LOAD SWITCHES OR FLASHER LN/FY/Account Code: 3.000 / 17 / PWTE011MT-04603 — Dollar Amount: $ 85,387.50	11.00	EA	$ 7,762.50	$ 85,387.50
4.00	Tafficware TS22-2 E-net Controller LN/FY/Account Code: 4.000 / 17 / PWTE011MT-04603 — Dollar Amount: $ 15,612.00	6.00	EA	$ 2,602.00	$ 15,612.00
				SubTotal:	$ 119,999.50
				Tax:	$ 0.00
				Discount:	$ 0.00
				TOTAL:	$ 119,999.50

I CERTIFY THAT FUNDS FOR THIS PURCHASE WERE AUTHORIZED AND PROVIDED FOR IN THE CURRENT BUDGET.

NOT A PURCHASE ORDER

QWS3270X 5/12/2017 5:53 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/12/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 5:53 PM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : PWTE011MT MAINT TRAFFIC SIGNALS, CABINETS, ETC.
SUBOBJECT : 04603 REPAIRS AND MAINTENANCE
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	150,000.00	150,000.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	.00	.00	.00
PRE-ENCUMBRANCES	119,999.50	119,999.50	119,999.50
REMAINING BALANCE	-119,999.50	30,000.50	30,000.50

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND