SUBJECT: JACKSONVILLE JOURNEY SUMMER SAIL CAMPS

BID # ESC-0466-17 **OPEN DATE: 4/21/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD – JUNE 1, 2017 THROUGH AUGUST 31, 2017, WITH TWO (2) ADDITIONAL RENEWAL OPTIONS

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **40** NUMBER RECEIVED: **12** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the four (4) contractors listed below for the period of June 1, 2017 through August 31, 2017. Additionally, seven (7) bidders will not be awarded based on low score as listed below. Total expenditure in the amount of $476,218.00.

Awarded Contractors:
Boys & Girls Club of Northeast Florida - $241,115.00; Great Expectations Educational Resources and Supports (GEERS) - $103,299.00; The Potter's House Christian Academy - $65,304.00, Wayman Community Development Corporation - $66,500.00.

The contractors below will not be awarded based on low score:
Don't Miss a Beat, Inc., The Waverly Academy, Inc., Us and Our Children, Carver-Lincoln Associates, Household of Faith Church, Inc., Tiphne Darshay Hollis Foundation and St. Paul Missionary Baptist Church.

Funding Source: JCOD191SC-08201 - To be executed by formal contract through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER _____ RESPECTFULLY SUBMITTED _____
for ANNETTE BURNEY GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: **JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION**

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission

Helping Jacksonville Grow Great Kids

MEMORANDUM

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, Executive Director/CEO
Jacksonville Children's Commission

Colin Murphy, Senior Director of Operations
Jacksonville Children's Commission

Joyce Watson, Asst. Director Research and Grants
Jacksonville Children's Commission

SUBJECT: **Award Recommendation for BID ESC-0466-17 Jax Journey Summer SAIL Camps**

DATE: **May 12, 2017**

The Commission has completed preliminary evaluation of BID ESC-0466-17 and is recommending that Competitive Sealed Proposal Evaluation Committee (CSPEC) make a final recommendation to the Mayor as follows:

Award: Multiple awards for summer programming based on the scoring and availability of funds as stated in **Exhibit 1**.

AGENCY NAME	ESC-0466-17 Summer		
	# of Youth	Sites	Funding
Boys and Girls Club of Northeast Florida	300	4	$241,115
Great Expectations Educational Resources and Supports (GEERS)	140	1	$103,299
The Potter's House Christian Academy	80	1	$ 65,304
Wayman Community Development Corporation	80	1	$ 66,500
TOTALS	**600**	**7**	**$476,218**

No Award: Based on the scoring AND additional information received:

AGENCY NAME
Don't Miss A Beat, Inc.
The Waverly Academy, Inc.
Us and Our Children
Carver-Lincoln Assoicates
Household of Faith Church Inc.
Tiphne Darshay Hollis Foundation
St. Paul Missionary Baptist Church

In addition:

(i) The scope of services for each of the recommended awards is in included in the RFP and in the narrative response submitted as part of the evaluation.

(ii) Other terms and conditions (i.e. duration, service period, etc.) have been included in the responses to the RFP and will be incorporated by reference into the final contract.

(iii) The Reviewer's individual scores and comments have been included as **Exhibit 2**.

(iv) The Commission received notice on May 2, 2017 that The Bridge of Northeast Florida and Boys and Girls Club of Northeast Florida have completed a merger. The Commission respectfully asks to have the authority to contract with the appropriate legal entity upon consultation with the Office of General Counsel. A copy of the press release has been attached as **Exhibit 3** as well as an email from The Bridge of Northeast Florida stating their intent to transfer their bid to The Boys and Girls Club of Northeast Florida.

The funding has been provided by the Jacksonville City Council, 2016-504-E in accordance with the Schedule AG (attached).

Index Code: JCOD191SC - 08201 - $476,218

Please let us know if you need additional information. Thank you for your consideration.

Cc: Annette L. Burney, Purchasing Analyst, Procurement

BID TABULATION

TITLE: JAX JOURNEY SUMMER SAIL CAMPS BID NO: ESC-0466-17 OPEN DATE: 4/21/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (40) No. Received: (12) No Bids: (1) Recorded By: Gail Sampson Announcer: Bonnie Geddis	Carver Lincoln Association	The Bridge of NE FL	St. Paul MB Church	Wayman Community Development	Boys & Girls Club	The Potter's House Christian Academy
	Wrong addendums (1-3)					
Minimum Qualifications:	YES	YES	YES	YES	YES	YES
Conflict of Interest:	YES	YES	YES	YES	YES	YES
Addenda (1-4) :	#4	YES	YES	YES	YES	YES

BID TABULATION

TITLE: JAX JOURNEY SUMMER SAIL CAMPS BID NO: ESC-0466-17 OPEN DATE: 4/21/17 BUYER: ANNETTE BURNEY, ANALYST No. Invited: (40) No. Received: (12) No Bids: (1) Recorded By: Gail Sampson Announcer: Bonnie Geddis	Don't Miss a Beat, Inc.	Great Expectations Education Resources (Kids Xtreme)	Household of Faith	Tiphne Darshay Hollis	Us & Our Children	Waverly Academy
				Conflict of Interest - Not Signed, No addenda, No Checklist		
Minimum Qualifications:	YES	YES	YES	YES	YES	YES
Conflict of Interest:	YES	YES	YES	NO	YES	YES
Addenda (1-4) :	YES	YES	YES	NO	YES	YES

EXHIBIT 1: SCORING MATRIX

AGENCY NAME	SITE NAME	SITE ADDRESS	CITY	STATE	ZIP	# OF YOUTH PROPOSED TO SERVE	COST PER YOUTH	NUMBER OF NON-SCHOOL OR SUMMER UNITS	SUMMER UNIT COST	NUMBER OF UNITS (minimum)	DATES	DAYS	17-18 SUMMER FUNDING REQUEST	17 - 18 SUMMER AWARD	Part 1A	Part 1B	Part 2A	Part 2B	Bonus Points	Total
Boys and Girls Club of Northeast Florida	Hyde Grove Elementry	2056 Lane Ave S	Jacksonville	FL	32210	80	$ 770.16	2720	$ 19.27	2720	June 12-July 28	34	$ 61,613	$ 61,613	50	45	63	27	10	195
Boys and Girls Club of Northeast Florida	Arlington Community Academy	5900 Fort Caroline Rd	Jacksonville	FL	32277	80	$ 793.78	2720	$ 18.89	2720	June 12-July 28	34	$ 63,502	$ 63,502	50	45	56	25.5	15	191.5
Wayman Community Development Corp.	Wayman Temple Academy	1176 LaBelle Street	Jacksonville	FL	32205	80	$ 831.25	2720	$ 22.68	2720	June 12-July 28	34	$ 66,500	$ 66,500	47.5	45	56	24	15	187.5
Don't Miss A Beat, Inc.	Don't Miss A Beat	2839 West Beaver Street	Jacksonville	FL	32254	60	$ 629.00	2040	$ 15.90	2040	June 12-July 28	34	$ 37,740	$ -	42.5	37.5	63	15	15	173
Great Expectations Educational Resources and Supports (GEERS)	GEERS and Kidz Xtreme Fun	2854 West 45th Street	Jacksonville	FL	32209	140	$ 828.57	4760	$ 17.44	4760	June 12-July 28	34	$ 103,299	$ 103,299	35	37.5	59.5	27	10	169
Boys and Girls Club of Northeast Florida	St. Clair Evans	5443 Moncrief Road	Jacksonville	FL	32204	80	$ 850.00	2720	$ 21.97	2720	June 12-July 28	34	$ 68,000	$ 68,000	35	35	63	19.5	15	167.5
The Bridge of Northeast Florida	Southwinds Villas	8711 Newton Road	Jacksonville	FL	32216	60	$ 800.00	2040	$ 19.98	2040	June 12-July 28	34	$ 48,000	$ 48,000	35	35	63	21	0	154
The Waverly Academy, Inc.	the Waverly Academy Girls Tech Summer Sol	5710 Wesconnect	Jacksonville	FL	32254	60	$ 1,127.22	2040	$ 17.60	2040	June 12-July 28	34	$ 45,000	$ -	35	40	59.5	10.5	5	150
The Potter's House Camp Glory	The Potter's House Christian	5732 Normandy Blvd	Jacksonville	FL	32205	80	$ 816.30	1920	$ 30.99	1920	June 12-July 28	34	$ 65,304	$ 65,304	22.5	37.5	52.5	19.5	15	147
Us and Our Children	Bayview Elementary	3257 Lakeshore Blvd	Jacksonville	FL	32210	40	$ 850.00	1360	$ 18.04	1360	June 12-July 28	34	$ 34,000		30	37.5	63	3	0	133.5
Carver-Lincoln Associates	Carver-Lincoln Associates for Youth	1302 Carville Ave	Jacksonville	FL	32208	60	$ 827.56	2040	$ 23.04	2040	June 12-July 28	34	$ 49,454		30	20	49	18	10	127
Household of Faith Church Inc.	Camp H.O.P.E.	925 Edgewood Ave	Jacksonville	FL	32208	40	$ 987.92	1360	$ 18.28	1360	June 12-July 28	34	$ 36,317		37.5	35	21	7.5	10	111
Tiphne Darshay Hollis Foundation	Tiphne Darshay Hollis Foundation	5023 Broadway Ave	Jacksonville	FL	32254	40	$ 850.00	1600	$ 15.97	1600	June 12-July 28	34	$ 34,000		27.5	30	24.5	22.5	5	109.5
St. Paul Missionary Baptist Church	Camp St. Paul at Sable Palms	2160 Emerson St	Jacksonville	FL	32205	40	$ 850.00	DNR	DNR	DNR	June 12-July 28	34	$ 34,000		15	12.5	56	7.5	0	91

ATTACHMENT B

EVALUATION MATRIX

The evaluations will be based upon the following criteria, and Contractors are requested to provide, as a minimum, the information listed under each criterion. **Failure to provide adequate information on any criterion will result in lower scores and could result in rejection of the proposal as non-responsive.** The response to each of the criterion will be evaluated relative to the other responses received and the contract will be awarded to the highest scoring, responsive, responsible bidder(s). Contractors are encouraged to arrange their responses in a format that will offer ready review and evaluation of each criterion.

Please be economical in the length of your response.

Basis of Award

Each criterion will be reviewed by two reviewers and will receive a maximum of ten (10) points. Each agency will receive an overall agency score based on the criteria that comprises **Part 1** (A and B) of the evaluation matrix, and each site location will receive a score based on the criteria that comprises **Part 2** (A & B). **Awards will be made at the site level and will be based on the overall combined score of the Agency Evaluation from Part 1 and Site Location Evaluation from Part 2.**

Rating scale

Each section will be rated on a scale from 0 to 10, using 1-point increments.

0 points – No responses

- No responses provided for this section.

1 - 2 points – Incomplete or poor responses

- Substantially incomplete responses for this section—unable to assess the probability of success due to lack of information.
- And/or, information provided by the applicant indicates low probability that the applicant can successfully implement the proposed program and reach the Big Five goals.

3 - 6 points – Mostly complete responses but probability of success uncertain

- Mostly complete responses for this section but missing needed information to assess the probability that the applicant can successfully implement the proposed program.
- And/or, responses *do not provide sufficient* evidence that the applicant has a good probability of successfully implementing the proposed program and of reaching the Big Five goals.

7 - 8 points – Complete responses, good probability of success

- Complete responses throughout this section.
- And/or, responses provide evidence that the applicant has a *good* probability of successfully implementing the proposed program and of reaching the Big Five goals.

9 - 10 points – Complete responses, high probability of success

- Complete responses provided throughout this section.

And/or, each response provides *strong* evidence that the applicant has a *high* probability of successfully implementing the proposed program and of reaching the Big Five goals.

Part 1: Agency Evaluation	**Reviewer 1**	**Reviewer 2**	**Weighting**	**Total Points**
Part 1 will serve as one score for the agency and be applied to each site score.				
A. Competence/Past Performance	10 points	10 points	X 2.5	50
B. Ability To Understand and Meet the Project Requirements.	10 points	10 points	X 2.5	50
			Total Points Part 1:	100 points
Part 2: Site Location Evaluation	**Reviewer 1**	**Reviewer 2**	**Weighting**	**Total Points**
A. Site Profiles	10 points	10 points	X 3.5	70
B. Quotation Of Rates, Fees Or Charges And Other Detailed Cost Proposal Or Cost Breakdown Information.	10 points	10 points	X 1.5	30
			Total Points Part 2:	100 points
			Total Points Per Site	**200 Points**

BONUS: Bonus Points will be awarded to the Site Location Evaluation as follows:

- **20 Point for sites located on Section 8 Housing property.**
- **15 Points for sites located within one (1) mile of Section 8 Housing property**
- **10 Points for sites located within two (2) miles of Section 8 Housing property.**
- **5 Points for sites located within three (3) miles of Section 8 Housing property.**

PART 1: AGENCY EVALUATION

A. COMPETENCE / PAST PERFORMANCE

1. Provide a concise description of the Agency, including its history, years of operation, general service mission, and primary services provided. Include a copy of your organizational chart and indicate where the proposed program reports within your agency.

2. Provide a detailed explanation of current or similar programs that the Agency has managed. The explanation must include any staffing, goals, cost, and program outcomes. If applicable, please attach any previous monitoring reports and outcome performance data (i.e., Quantitative outcomes? Qualitative outcomes? Better offs?) for similar services completed

within the past twelve (12) months. **Please be sure to include any reports, outcomes, etc. for non-Commission funded programs.** In short, what is your evidence to persuade the Commission that you will be able to deliver the program as proposed?

3. List any Commission funding received in the last three years.

Type of Service	Annual Amount	Contract Period

*If not applicable, please include a statement to that effect.

If you have received non-Commission funding for similar services in the past twelve (12) months, please indicate the funding information in the chart below. **NOTE: Add or delete rows as necessary.**

Funder	Annual Amount	Contract Period	Type of Service

4. Attach a copy of your agency's overall budget. If the proposed program is awarded, what percentage of your overall budget would this award represent?

5. Describe form of business, i.e., non-profit corporation or government entity; years in business; bank reference(s); legal proceedings brought against the Agency within the last 10 years in any forum, any pending legal proceedings in any forum and any legal proceedings threatened to be filed against the Agency at any time in the last three years in any forum; any other information the Agency may wish to supply to demonstrate financial responsibility. Failure to provide all listed information and documentation will result in a score less than the maximum for this criterion.

6. Describe how your agency has the financial capabilities to manage a program of the size and scope proposed. Persuade the Commission that your agency has the financial capabilities to administer a program of the size proposed and that your agency has the capability of operating under City of Jacksonville's guidelines for payments, such as **Section 3.16** which states that "Payments will be made to Contractor approximately forty-five (45) days after receipt and acceptance of a proper invoice."

B. AGENCY'S ABILITY TO UNDERSTAND AND MEET THE PROJECT REQUIREMENTS:

i. **STAFFING PLAN**

1. Describe the management structure of the Agency. Include an organizational chart.

2. Explain the efforts that will be made to retain qualified and trained, experienced staff. Include historical turnover information (if available) and explain any current recruitment and retention efforts.

3. How will your agency ensure that the proper ratios are maintained at all times at all sites?

4. Describe your agency's process for insuring that all employees meet the requirements of Level 2 background screening as described in **Section 4.10.6**. What is your agency's process to ensure that employees are rescreened every five (5) years?

5. Describe the training requirements as outlined in this RFP as it relates to the program(s) your agency is proposing. Describe the associated costs of those trainings. Explain how your agency will ensure that all Commission training requirements have been met. Be sure to describe your agency's internal employee orientation process and how your agency's trainings will include a review of the Response to the RFP and associated requirements to achieve the goals and objectives of the proposed program.

6. Include a **work plan** of how your agency will hire and staff up to meet the staffing and training requirements prior to the commencement of the proposed programs.

ii. **AGENCY'S ABILITY TO MEET PROGRAM ACTIVITIES REQUIREMENTS**

7. Describe your agency's understanding of the learning vision developed by the JaxShines Coalition and demonstrate that your agency understands "The Big Five" goals.

8. Other than literacy, choose one of the other "Big Five" goals. Describe an activity your agency would propose and how that activity builds the skills of that particular goals in the students that are participating in that activity.

9. Describe your agency's attendance policy. In addition, describe the intake and wait list procedures.

10. Describe how your agency will ensure that all services are 1) youth guided, 2) family driven, and 3) delivered in a culturally and linguistically competent manner.

11. Describe how your agency will meet the meals and snack requirements of the RFP.

iii. **AGENCY'S ABILITY TO MEET PERFORMANCE MEARUREMENT AND DATA REQUIREMENTS**

NOTE: In addition to the responses in questions 12-15, a site-level outcomes framework is required as described in **Form 6** and is to be included with the responses in **Part 2** for the Summer SAIL Program.

12. Describe the program quality outcomes as described in this RFP. How will your agency ensure that those outcomes are being met? How will you ensure that all self- assessments are completed?
13. In addition to the BIG FIVE, are any additional outcome measures being proposed? What are they? How will they be measured? How will they be reported back to the Commission? (N/A if not applicable)

14. Describe how your agency will ensure that all demographic data and program attendance data required in this RFP is reported into the Commission's data system accurately and timely? Describe any procedures in place to ensure timely and accurate data collection.

15. Describe how your agency will comply with the Federal Education Records Privacy Act (FERPA). How will your agency ensure that all student records are kept confidential, as required by law? Demonstrate that your agency understands the requirements as described in **Section 4.12.7** of this RFP.

PART 2: SITE LOCATION EVALUATIONS

A. SITE PROFILES

1. Fill out a Site Profile summer location proposed using **Form 4.**

2. In addition, please include a narrative for **each site** that includes the following:

   - **Executive Summary (limited to approximately 100 words):** briefly describes the proposed program; this will be used in Commission publications, funding overviews and reports to the JCC Board of Directors.

   - **Need for the Program**: Describe the need for the program ***at the proposed site***. Include demographics data, poverty data, school data, crime data, health and wellness data, or any other information. Describe the extent that youth, families, schools, and those impacted by the program were considered. Describe the other resources currently in the community to meet the needs? In what way will the proposed program meet those needs?

   - **Target Population:** Describe the target population. If the population is further targeted beyond the requirements of **Section 4.6** of the RFP, explain why this is necessary. List the schools, public housing sites, and/or neighborhoods targeted. If the program is not located in an area described in **Section 4.6,** describe how the program will assure that the youth enrolled in the program meet the requirements of the RFP.

- **Staffing**: Justify any staff position scheduled to work more than five (5) hours per day during the school year. Describe the activities to be performed during non-operational hours. **(N/A for summer sites)** Justify proposing more than one certified teacher per site. What are the types of interventions to be provided by those teachers? What youth will receive those interventions? How will those youth be identified **(NA if not proposing additional teachers)**?

- **Volunteers:** Explain if and how volunteers are part of the service delivery at this site.

- **Daily and Weekly Schedule:** Provide a sample **daily** and **weekly** schedule for an afterschool program and/or summer program (as applicable). The schedule should reflect the proposed activities with the appropriate time frame and frequencies. Note how the schedules will accommodate varying afterschool release times (i.e. early release for afterschool programs). Include all activities including snacks and meals, transitions, and sign-in and sign out time.

- **Literacy**: Describe your agency's strategy to meet the literacy requirements of this RFP at this site.

- **Outreach and Communications Strategies:** Describe the strategies that will be used to recruit and retain youth into the program. Once in the program, describe how the program will continue to communicate with youth and families (i.e. newsletters, websites, etc.).

- **Transportation:** Describe the type(s) of transportation provided (if any)

- **Partnerships**: List any key partnerships that will enhance service delivery at this site. List the partners in a table like the one below. Include a Memorandum of Understanding (MOU) or Letter of Agreement that affirm commitments to your organization.

Partnership Table
(add rows as needed)

Partner	Partner Agency Description	Role in Program (specify resources, what partner will do, what will be contributed i.e. staff, dollars, etc.)	MOU/Letter Attached?	Is this a paid subcontractor or an in-kind service?

- **Attachments – with each site profile, attach the following documents:**

- DCF License or Exemption – include a copy of the questionnaire submitted to DCF. If the proposed site is not yet licensed, please provide a brief work plan on how the site will meet the requirements of licensure by the first day of programming (if applicable).
- If currently licensed, a list of any violations since 9/12/16.
- Occupancy Certificate from the Fire Marshall – (exempt and summer sites, only).
- Principal Support Letter (school based sites) **Form 5.**
- Memorandum of Understanding, Lease Agreement, Operating Agreement, or other evidence that the Contractor is authorized to utilize the facility of the proposed site (non-school based sites only).
- Outcomes Framework (How Much? How Well? Better Offs?).
- Site Budget (see instructions in Attachment B, Part 2, B, #1).

- **BONUS POINTS – If claiming bonus points for being in the priority location as described in Section 4.6, please provide documentation that the proposed site meets the requirements.**

B. **QUOTATION OF RATES, FEES OR CHARGES AND OTHER DETAILED COST PROPOSAL OR COST BREAKDOWN INFORMATION.**

Describe the agency's overall willingness to meet both time and budget requirements for the program. The Contractor's proposed budget is to be submitted using the spreadsheet set forth in **Form 1.**

1. **Budget and Narrative:** Provide a budget and budget narrative for each afterschool and each summer site proposed. The budget and the narrative should match your site profiles. Use **Form-1** to submit the budget and narrative. **THE FORM(s) SHOULD BE SUBMITTED IN EXCEL FORMAT. SUBMIT A SEPARATE FILE FOR EACH FUNDING GROUP (JCC AFTERSCHOOL, JCC SUMMER LEARNING).**

   Attach a printed copy of each site budget to the corresponding site profile.

2. Will your agency be requesting an advance? Please submit a request on agency letterhead signed by the appropriate authority requesting the advance. Explain the need for the advance and be sure and explicitly state the site(s) for which the advance payment is being requested.

OPTIONAL AMERICORPS STEM GRANT (VOLUNTEER PROJECT)

NOTE: This question is not a part of the Response Evaluation.

1. Please indicate whether your agency is interested in being considered for participation in the AmeriCorps STEM Program as described in **Section 4.11.1.3.3** of the RFP.

_____ Yes _____ No

If yes, describe your commitment to having AmeriCorps members in your afterschool and/or summer programs and what STEM programming you would propose.

Remainder of page intentionally left blank.

Jacksonville Journey Oversight Committee
Jacksonville Journey
FY 2016-2017 Budget

Journey Subfund 019 $ 5,093,013 $ 5,000 $ 5,098,013 $ 4,232,992

Program Description	FY16 Approved	FY16 Legislation	Revised FY16 Budget	FY17 Proposed
1,000 in 1,000 Program	0	127,000	127,000	254,000
Designated Contingency - Programs to be Determined	2,554,284	-2,546,284	8,000	0
Admin - Support Staff (1,040 pt hrs)	60,000	71,500	131,500	60,000
Assessment of Programs	150,000		150,000	75,000
Early Learning Coalition	0	253,750	253,750	507,500
Ex-Offender Employment Programs	352,633	50,000	402,633	618,201
Ex-Offender Training/Re-entry	265,568		265,568	0
JFRD Explorers Program	0	75,000	75,000	150,000
JSO Overtime	0	500,000	500,000	0
Juvenile Intervention Program	276,576		276,576	321,600
Juvenile Justice Evening Reporting Center	0		0	143,242
Juvenile Justice Drug Court	0		0	124,000
Expungement of Juvenile Records	0		0	5,000
Turning Point: Rethinking Violence	0		0	31,000
Juvenile Justice After Care	0		0	41,174
Library Enhanced Access Program (LEAP) (4 FTE's and 2,600 pt hrs)	0	266,210	266,210	266,210
Local Initiatives Support Corporation	399,023		399,023	399,023
Neighborhood Accountability Boards	55,000		55,000	55,000
Out of School Suspension	800,000		800,000	244,931
Rec N Roll	0	65,000	65,000	65,000
Summer Jobs Program (42,800 pt hrs)	179,929	227,792	407,721	467,100
Teen Programming	0	442,499	442,499	247,500
Workforce Development (16-24)	0	472,533	472,533	157,511

Jacksonville Childrens Commission Subfund 191 $ 4,047,012 $ 100,000 $ 4,147,012 $ 4,148,380

Program Description	FY16 Approved	FY16 Legislation	Revised FY16 Budget	FY17 Proposed
Early Literacy	1,382,000		1,382,000	1,382,000
Summer Camps - Journey	878,404	100,000	978,404	978,404
Team-Up Programs	1,786,608		1,786,608	1,787,976

General Fund - GSD Subfund 011 $ 655,737 $ - $ 655,737 $ 707,133

Program Description	FY16 Approved	FY16 Legislation	Revised FY16 Budget	FY17 Proposed
Ex-Offender RE-entry Portal (JREC)	655,737		655,737	707,133

FY16 Approved	FY17 Proposed
$ 9,795,762	$ 9,088,505

QWS3270X 5/15/2017 3:55 PM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/15/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 3:54 PM

FISCAL MO/YEAR : 08 2017 CURRENCY CODE :
INDEX CODE : JCOD191SC JOURNEY - SUMMER CAMPS
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	MAY 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	997,504.00	997,504.00
EXPENDITURES	.00	.00	.00
ENCUMBRANCES	249,624.00	353,724.00	353,724.00
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	-249,624.00	643,780.00	643,780.00

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND