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SUBJECT: DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

BID #: SC-0279-22 **OPEN DATE:** 12/1/2021

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first renewal option with Old Kings Road, LLC in the estimated annual not-to-exceed expenditure amount of $28,000.00, including a 4.63% CPI increase. Total not-to-exceed award amount will remain unchanged at $84,000.00. Period of service will be from December 16, 2022 through December 15, 2023 with one (1) one (1) year renewal option remaining.

Funding for this award will be encumbered from account 44101.156002.534100.000000.00000000.00000.0000000 and executed by Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Supplier Letter, Revised Unit Prices, Basis of Award, Previous Award

ANALYST: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JAMES CARROLL, CHIEF, RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Right of Way & Stormwater Maintenance Division
609 St. Johns Bluff Road
Jacksonville, FL 32225
(904) 255-4300
www.coj.net

ONE CITY ONE JACKSONVILLE

TO: **Dustin L Freeman, Chief**
Procurement Division

THRU: **Steven D Long Jr., P.E., Director**
Department of Public Works

FROM: **James Carroll, Chief**
Right of Way & Stormwater Maintenance Division

DATE: **October 31, 2022**

SUBJECT: **Request to renew award and increase contract pricing: Disposition of Construction and Demolition Debris.**
Vendor- Waste Management dba Old Kings Road LLC

Please be advised that the contract SC-0279-22 is scheduled to expire on December 15, 2022. Waste Management has submitted a renewal letter to utilize the first of 2 renewal options with a price increase request. It is our recommendation that the price increase be granted due to the price increase is in the limits of the CPI allowances.

The estimated annual expenditure limit will be $28,000 with an expenditure limit of $84,000. The funds for the contract release will be issued from the 534100 accounts of the PWGM461SW index as well as the PWRS011 index utilizing funds from FY23.

44101 - 156002 - 534100
DK

Attachments: Revised price quote from vendor, Cost break down, CPI Report.

CC: David Klages, Purchasing Analyst

10/28/2022

Jeff Lawson
Support Services Supervisor
Right of Ways & Stormwater Maintenance Division
609 St. Johns Bluff Road N.
Jacksonville, FL 32225

SUBJECT: First Renewal of the Contract between the City of Jacksonville and Old Kings Road, LLC for the Disposition of Construction and Demolition Debris.

Mr. Lawson,

Old Kings Road, LLC would like to request the first renewal of the contract between the City of Jacksonville and Old Kings Road, LLC for the Disposition of Construction and Demolition Debris contract. (SC-0279-22). The new term would be from December 16, 2022 to December 15, 2023. We would also like to submit a request for a price escalation for the percentage of change as listed in the below Consumer Pricing Index (CPI). (attachments)

Current Unit Price	$30.26
CPI % Change (Garbage & Trash Collection Index)	4.63%
Increase in Rate	$1.40
Requested New Unit Price	**$31.66**

If you have any questions or concerns, then please call me at (904)322-0677.

Greg Huntington

Greg Huntington

Old Kings Road, LLC
Public Sector Representative

City of Jacksonville Disposition of C&D Debris
Effective December 16th, 2022

Line	Item	UOM	Current Price	New Price
1	Mixed Construction and Demolition debris	Ton	$30.26	$31.66
2	Clean Asphalt	Ton	$30.26	$31.66
3	Clean Limerock or Limerock/Sand/Dirt mix	Ton	$30.26	$31.66
4	Clean Concreate	Ton	$30.26	$31.66
5	Concrete with Rebar	Ton	$30.26	$31.66
6	Land-clearing debris	Ton	$30.26	$31.66
7	Ditch Spoil (approved for disposal in Construction	Ton	$30.26	$31.66

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG02,CUUS0000SEHG02
Not Seasonally Adjusted
Series Title: Garbage and trash collection in U.S. city average, all urban consumers, not seasonally adjusted
Area: U.S. city average
Item: Garbage and trash collection
Base Period: DECEMBER 1983=100
Years: 2012 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2012	398.880	400.381	401.692	400.913	401.057	402.793	406.243	406.823	407.594	409.495	410.155	410.416		
2013	411.126	411.805	412.305	413.675	414.511	414.802	416.505	417.760	418.357	419.687	421.427	422.237		
2014	422.440	422.483	423.413	425.393	425.242	425.930	426.562	426.771	427.327	427.995	427.808	428.187		
2015	427.734	429.248	429.235	429.807	431.234	430.813	431.229	432.967	433.843	434.829	436.428	436.996		
2016	437.205	438.296	437.699	437.676	438.317	437.858	438.607	439.358	439.707	440.311	443.343	444.745		
2017	446.266	447.699	446.987	447.129	447.272	448.046	448.328	448.717	449.008	452.196	453.820	453.596		
2018	453.354	454.915	455.230	458.722	462.887	465.041	465.579	470.457	471.026	472.535	486.650	485.935	458.358	475.364
2019	475.687	477.474	478.569	479.449	480.865	480.984	482.138	483.987	484.346	486.133	486.485	486.708	478.838	484.966
2020	491.003	494.429	495.288	494.432	494.946	496.679	498.564	500.882	501.756	503.315	504.970	508.190	494.463	502.946
2021	512.722	517.270	518.505	518.579	516.440	517.202	521.165	524.408	529.934	530.114	529.053	532.538	516.786	527.672
2022	533.078	538.313	540.719	542.564	544.546	547.554	548.187	548.706					541.129	

Index Change = 24.298

CPI Change = 4.63%

TERMS AND CONDITIONS

DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

1. **SCOPE**
The City of Jacksonville's Procurement Division is currently accepting bids to obtain a source of supply for the item(s)/service(s) as outlined in the bid documents provided. The purpose of this bid invitation is to obtain information about your firm and its ability to provide these item(s)/service(s) and to obtain pricing commitments for **Disposition of Construction and Demolition Debris** as listed in the bid documents.

2. **AWARD**
Award will be **ALL OR NONE** to the lowest responsive, responsible bidder. Bidders must bid on all items to be considered for award. The City reserves the right to reject any or all bids. ALL awards are subject to the availability of funds.

3. **TERM OF AGREEMENT**
The term of this agreement will be one (1) year from date of award with two (2) one (1) year renewal options. Renewal Options may be exercised at the discretion of the City based on supplier performance and adherence to the terms and condition set forth in the bid documents.

4. **MINIMUM REQUIREMENTS**
Bidders should submit or comply with the following requirements; failure to submit any of these requirements may be grounds for rejection:
   a. Supplier shall provide proof of applicable local business license if located within Duval County.
   b. Supplier shall possess all applicable licenses for operating a landfill to lawfully dispose of the materials being disposed of through award of this solicitation.

5. **PRE-BID CONFERENCE**
N/A.

6. **STATE CONTRACTS**
The City reserves the right to utilize contracts established by the State of Florida and or other governmental agencies for item(s)/service(s) covered under this bid. The city reserves the right to cancel this contract in whole or in part for such item(s)/service(s).

7. **QUANTITIES**
Quantities indicated reflect the estimated quantities to be disposed of throughout the contract period and are subject to fluctuation in accordance with actual requirements. The City reserves the right to dispose more than the estimated quantities listed or not to dispose of any materials against this bid if it so deems necessary anytime during the contract period. **The City reserves the right to add or delete items for disposal during the contract period.** The City will dispose of materials on an as needed basis.

8. **DELIVERY**
N/A.

9. **ESCALATION/DE-ESCALATION**
All pricing submitted shall remain firm for the initial term period. Upon renewal (if applicable), a supplier may submit in writing a request for price escalation/de-escalation for the percentage of change as listed in the Consumer Pricing Index (CPI) and/or documentation notifying of an industry wide increase. The City reserves the right to decline any price increase request.

10. **PRICES**
All unit prices shall include the lawful disposition of materials as outlined in the bid documents.

SUBJECT: DISPOSITION OF CONSTRUCTION AND DEMOLITION DEBRIS

BID #: SC-0279-22 **OPEN DATE:** 12/1/2021

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: SUPPLY CONTRACT – ONE (1) YEAR FROM DATE OF AWARD WITH TWO (2) ONE (1) YEAR RENEWAL OPTIONS

AGENCY: RIGHT OF WAY AND STORMWATER MAINTENANCE DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 6 **NUMBER RECEIVED:** 3 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to Old Kings Road, LLC as the lowest responsive, responsible bidder. Period of service will be one (1) year from date of award with two (2) one (1) year renewal options. Estimated initial expenditure amount not-to-exceed $84,000.00.

Funding for this award will be encumbered from various agency accounts and executed by Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Bid Tabulation, Unit Price Confirmation, Terms & Conditions, Specifications

ANALYST: DAVID KLAGES **RESPECTFULLY SUBMITTED:** GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Stephen D. Long Jr., P.E., Chief, Right of Way and Stormwater Maintenance Division

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 12/16/21

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 12-16-21

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02