City of Jacksonville, Florida

Lenny Curry, Mayor

Employee Services Department
City Hall, 117 West Duval St., Suite 150
Jacksonville, Florida 32202

ONE CITY. ONE JACKSONVILLE.

MEMORANDUM

To: Greg Pease, Chairperson

Professional Services Evaluation Committee

From: Bob Parr, Chief, Compensation and Benefits

Mary DiPerna, Manager, Compensation and Benefits

Re: P – 02-16 – Employee Wellness Program

Date: May 03, 2018

This is to recommend that the City increase the maximum indebtedness with Harris Rothenberg International Inc., d/b/a Humana Wellness. The total indebtedness for CY 2018 shall not exceed $693,780; the maximum indebtedness for the City of Jacksonville shall not exceed $ 1,187,560. This is to encumber the $200,000 wellness payment received by Florida Blue that has been appropriated in the 2017/2018 budget.

All other terms and conditions are per the City's standard contract language and the RFP. Nothing contained herein shall be amended, modified, or otherwise revised without prior approval from PSEC and the Mayor.

QWS3270X 5/4/2018 10:31 AM
FAML6450 V5.1 ** NW COJ FAMIS PRODUCTION ** 05/04/2018
LINK TO: ORGANIZATION SUMMARY INQUIRY 10:30 AM

BALANCE (Y,M,Q,A) : Y CURRENCY CODE :
FISCAL MO/YEAR : 08 2018 MAY 2018 FUNDING PERIOD:
INDEX CODE : ESCB64HWFB CITY WELLNESS & FITNESS
ORGANIZATION :
CHAR / OBJECT :
FDTP FUND SFND :
PROJECT PROJ DTL :
GRANT GRANT DTL :
USER CODE :

S	SUBOBJ	DESCRIPTION	BUDGET	ACTUAL	ENCUMBERED	BALANCE
	36602	CONTRIBUTIONS FROM	200,000	200,000		
		REVENUE TOTAL	200,000	200,000		
	03109	PROFESSIONAL SERVI	873,036	256,912	416,123	200,000
		EXPENDITURE TOTAL	873,036	256,912	416,123	200,000
		REVENUE LESS EXPE	-673,036	-56,912	-416,123	200,000

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F7-PRIOR PG F8-NEXT PG F9-LINK
G014 - RECORD FOUND