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SUBJECT: HIGHWAY AVENUE AT ELLIS ROAD SOUTH - TRAFFIC SIGNAL REBUILD

BID #: CF-0034-23 **OPEN DATE:** 2/8/2023

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – DATE OF EXECUTED CONTRACT THROUGH PROJECT COMPLETION

AGENCY: TRAFFIC ENGINEERING DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Subject bid was awarded on 2/16/23 to Traffic Control Devices, Inc. (contract #70283-23) in the amount of $181,000.00.

Request approval of Change Order #1 to contract #70283-23 in the amount of $25,986.22 for the installation of curb and gutter as indicated in the attached Scope & Fee Summary. Total revised not-to-exceed award amount will be $206,986.22.

This award will be funded from account 32124.153101.565051.001022.00000000.00000.0000000, executed by formal Change Order #1 through the Office of General Counsel, and processed via increase to POA-70283-23.

ATTACHMENTS: Recommendation Memo, Scope & Fee Summary / Change Order, Previous Award

ANALYST: _____
DAVID KLAGES

RESPECTFULLY SUBMITTED: _____
DUSTIN FREEMEN, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: CHRISTOPHER W. LEDEW, CHIEF, TRAFFIC ENGINEERING DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING _____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER: _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED _____ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

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A NEW DAY.

City of Jacksonville, Florida

Donna Deegan, Mayor
Department of Public Works
Traffic Engineering Division
1007 Superior Street
Jacksonville, Florida 32254
(904) 255-7533
Jacksonville.gov

MEMORANDUM

TO: **Dustin L. Freeman, Chief**
Procurement Division

THROUGH: **Nina Sickler P.E., Director**
Department of Public Works

FROM: **Christopher LeDew, P.E., Chief**
Traffic Engineering

SUBJECT: **CO #1, Contract #70283-23, Bid # CF-0034-23**
Traffic Control Devices, LLC
Highway Avenue at Ellis Road South – Traffic Signal Rebuild

DATE: **March 26, 2024**

The Department of Public Works, Traffic Engineering Division requests Change Order # 1 for the refenced project.

The change order request is $25,986.22 and is detailed on the attached worksheet. The new not-to-exceed amount will be $206,986.22.

Account:

32124.153101.565051.001022.00000000.00000.0000000	$25,986.22

Please contact Fay Deschenes at 255-7542 with any questions.

Attachment

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CITY OF JACKSONVILLE
DEPARTMENT OF PUBLIC WORKS
ENGINEERING DIVISION
CONSTRUCTION CHANGE ORDER

Change Order No. One (1) March 26, 2024

Description of Project Highway Avenue at Ellis Road South – Traffic Signal Rebuild

Name of Contractor Traffic Control Devices, LLC

Contractor's Address 242 North Westmonte Drive, Altamonte Springs, FL 32714

Contract No. 70283-23 (PO658632-23)

Account No. 32124.153101.565051.001022.00000000.00000.0000000 Original Contract $181,000.00

+ Previous Change Order 0 $0.00 + Change Order No.1 $25,986.22

*See attached appendix for additional listings.

TOTAL REVISED CONTRACT $206,986.22

Bid Number CF-0034-23

Construction Completion Date May 30, 2024

Revised Construction Completion Date

Contract Expiration Date

Revised Contract Expiration Date

In compliance with General Conditions of above-referenced contract, CONTRACTOR and OWNER do both hereby agree that the CONTRACTOR shall make the following changes, additions or deletions to the Work specified in the plans and specifications: See attached. Add 280 non-compensable calendar days to construction completion and contract expiration dates, respectively.

Justification: See attached.

By execution of this document, the Contractor acknowledges that all issues related to Contract Time and Compensation are resolved.

The Issuing Authority has looked over cost and pricing data for this change order and has determined that this change order is necessary and all costs are reasonable.

Accepted for Contractor Traffic Control Devices, LLC

Signed _____ Attest _____

Title _____ Title _____

Date _____ Date _____

Signed _____ By Carlton Copeland
Traffic Engineering, Issuing Authority — Traffic Signals Supervisor — Date

Signed _____ By Christopher LeDew, PE
Traffic Engineering Div Chief, Using Div — Div/Department Head — Date

Director of Public Works — Date — Assistant Counsel — Date

Chief of Procurement — Date — Mayor — Date

Director of Finance — Date — Corporation Secretary — Date

Project: **Highway Ave & Ellis Rd - Intersection Rebuild**
Contractor: **Traffic Contol Devices, LLC**
Bid #:
Date: **03/26/23**

NBR	MASTER ITEM DESCRIPTION	QUANTITY	UOM	UNIT COST	NET ADDITION	NET DELETION
	Total concrete Repairs (subcontractor - Total Concrete Repairs)	1.0000		$6,353.81	$6,353.81	
	MioVision - Vehicle Detection (video)	1.0000		$20,972.14	$20,972.14	
	Labor	1.0000		$2,376.28	$2,376.28	
	FB 1 Ton (equipment)	1.0000		$1,139.99	$1,139.99	
	660 2 10 LOOP ASSEMBLY, F&I, TYPE FTYPE F	-4.0000		$1,214.00		($4,856.00)

ADDITIONAL SCOPE & JUSTIFICATION
Install curb and gutter due to relocation of Strain Pole.
Loops will not be effective due to condition of asphalt and heavy truck traffic
Video detection system replaces the loops

TOTAL ADDITIONAL SCOPE	$30,842.22	($4,856.00)
TOTAL CHANGE ORDER #1	$30,842.22	($4,856.00)
NET TOTAL CHANGE ORDER NO.1	**$25,986.22**	

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TRAFFIC CONTROL DEVICES, INC.
Established 1976
2409 Picketville Rd, Jacksonville FL, 32220 T: 904-693-9254 F: 904-693-9291 www.TCD-USA.com

SERVICE WORK ORDER

TCD JOB NUMBER	23025	WO	TBD		DATE	03/22/2024
PROJECT NAME	Intersection Rebuild / Change Order / Furnish and Install MioVision Detection					
DESCRIPTION OF WORK	Install Curb and Gutter due to Strain Pole placement change, Furnish and Install MioVision Detection					
LOCATION	Highway and Ellis Road					

COST SUMMARY		
Labor	$	2,376.28
Material	$	20,972.14
Equipment	$	1,139.99
Subcontractor	$	6,353.81
Other	$	(4,856.00)
TOTAL COST	**$**	**25,986.22**

Attention To: Copeland Carlton COJ

Accepted By (Print) _____ Job Title _____

Accepted By (Sign) _____ Date _____

Notes	

TOTAL COST DETAIL BELOW

TCD LABOR

Labor Type	Hours	Rate/Hr	Total
Traffic Signal Technician(CAB)	4.00	$ 68.13	$ 272.52
Traffic Signal Installer	20.00	$ 48.41	$ 968.20
Sub-Total Labor Cost			$ 1,240.72
Labor Burden @ 63 %			$ 781.65
Labor Profit @ 17.5%			$ 353.91
Total Labor Cost			**$ 2,376.28**

TCD EQUIPMENT

Equipment Type	Hours	Rate/Hr	Total
FB 1 Ton	6.00	$ 35.50	$ 213.00
BKT 50' WH	12.00	$ 63.10	$ 757.20
Sub-Total Equipment Cost			$ 970.20
Equipment Profit @ 17.5%			$ 169.79
Total Equipment Cost			**$ 1,139.99**

Company	Cost
Total Concrete Repairs	$ 5,407.50
Sub-Total Subcontractor Cost	$ 5,407.50
Subcontractor Mark Up @ 17.5%	$ 946.31
Total Subcontractor Cost	**$ 6,353.81**

MATERIALS

Manufacturer	Catalog #	Material	QTY	Unit Cost	UM	Total
MioVision		Vehicle Detection (Video)	1	$ 16,680.96	EA	$ 16,680.96
			Sub-Total Material Cost			$ 16,680.96
			State Sales Tax @ 7%			$ 1,167.67
			Material Profit @ 17.5%			$ 3,123.51
			Total Material Cost			**$ 20,972.14**

OTHER

Description	QTY	Unit Cost	UM	Total
660 2 10LOOP ASSEMBLY, F&I, TYPE FTYPE F	-4	$ 1,214.00	AMB	$ (4,856.00)
			Total	**$ (4,856.00)**

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BID #: CF-0034-23 **OPEN DATE:** 2/8/2023

GENERAL GOVERNMENT AWARDS COMMITTEE

KIND AND BASIS OF CONTRACT: CONSTRUCTION CONTRACT – DATE OF EXECUTED CONTRACT THROUGH PROJECT COMPLETION

AGENCY: TRAFFIC ENGINEERING DIVISION

BASIS OF AWARD: ALL OR NONE TO THE LOWEST RESPONSIVE, RESPONSIBLE BIDDER

NUMBER OF BIDS INVITED: 5 **NUMBER RECEIVED:** 2 **OTHER:** 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval of award to the lowest responsive, responsible bidder, Traffic Control Devices, LLC, in the not-to-exceed expenditure amount of $181,000.00. Period of service will be from the date of executed contract through project completion.

Funding for this award will be encumbered from account 32124.153101.565051.001022.00000000.00000.0000000, executed by formal contract through the Office of General Counsel, and processed via Purchase Order(s).

ATTACHMENTS: Recommendation Memo, Bid Tabulation, Scope of Work, Basis of Award

ANALYST: _____ DAVID KLAGES

RESPECTFULLY SUBMITTED: _____ DUSTIN FREEMAN, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: CHRISTOPHER W. LEDEW, P.E., CHIEF, TRAFFIC ENGINEERING DIVISION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF GGAC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 3 MEMBERS DISAPPROVING 0 DATE: 2/16/2023

OTHER: _____

ACTION OF AWARDING AUTHORITY DATE 2/16/23

APPROVED ✓ DISAPPROVED _____

OTHER _____

SIGNATURE OF AUTHENTICATION _____

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02