

PUBLIC NOTICE
PSEC AGENDA
PROFESSIONAL SERVICES EVALUATION COMMITTEE MEETING
Thursday, June 15, 2023, 10:00 a.m.
Eighth Floor, Conference Room 851
Ed Ball Building, 214 N. Hogan Street
Jacksonville, FL 32202

[Join Teams Meeting](#)
[Teams Meeting](#)

The Chief of the Procurement Division offers the following items for the PSEC Agenda. The posting of this agenda serves as an official notice of the City's intended decision for all recommended actions above the formal threshold. Please refer to 126.1061e) if you wish to protest any of these items.

Committee Members: Robert Waremberg, Chairman
 Brennan Merrell, Treasury
 James McCain, Jr., OGC

Subcommittee Members	ITEM #	BID/RFP #	TITLE & ACTION	MOTION	CONTRACT EXP	OUTCOME
Guy Farola Renee Hunter	1	P-56-16 AD#4	Contract Amendment No. 5 Real Estate Consultant Services Department of Public Works / Real Estate Division Downtown Investment Authority(DIA)	That Contract No. 10282 between the City of Jacksonville and CBRE, Inc, utilizing State Contract No. DMS-12-13-007A for Real Estate Consultant Services is amended to incorporate the attached Scope of Services identified as Exhibit 'D' and increase the maximum indebtedness by \$92,630.00 to a new not-to-exceed total maximum of \$192,630.00. All other terms and conditions shall remain the same except for such changes as the Office of General Counsel may deem appropriate to ensure compliance with the City's ordinances, Procurement policies and procedures, and applicable federal and state laws.	04/08/24	
Paul Crawford Wendy Khan	2	P-13-23	Subcommittee Report Contracts Management, Maintenance, and Caretaker Support for Cecil Commerce Center/ Alliance Florida Office of Economic Development	It is the consensus of the committee that the one proposal received in response to the Request for Proposals was found to be responsive, interested, qualified and available to provide the required services and that company is: 1) VT Griffin Services, Inc. We recommend the above list is forwarded to the Mayor for final selection so that fee and contract negotiations may begin with <u>VT Griffin Services, Inc.</u> , the number one (1) ranked firm.		
Barbara Halton Tracy Flynn	3	P-12-23	Fee & Contract Negotiations Workers Compensation Managed Care Services Division of Insurance and Risk Management	That the City of Jacksonville enter into a Contract with Rising Medical Solutions, to provide the Workers Compensation Managed Care Services by incorporating the attached Exhibit 'A' and Contract Fee Schedule identified as Exhibit 'B'; the period of services shall be from October 1, 2023, thru September 30, 2024, with four (4) one-year renewal options available at terms mutually agreeable; the maximum indebtedness will be a not-to-exceed amount of \$376,250.00. All other terms and conditions are per the RFP and the City's standard contract language.		
Andre Ayoub April Mitchell	4	P-09-21	Contract Amendment No. 2 Disaster Recovery & Mitigation Consulting Services for Incidents & Events JPRD/Division of Emergency Preparedness	That Contract No. 71181-21 between the City of Jacksonville and Ernst & Young, LLP for Disaster Recovery and Mitigation Consulting Services for Incidents and Events, be amended to add \$400,000.00 to the following Disaster Recovery Accounts: Hurricane Dorian; Hurricane Ian; and Hurricane Nicole; thereby increasing the not-to-exceed maximum indebtedness by \$400,000.00, to a new not-to-exceed total maximum of \$2,000,000.00. All other terms and conditions shall remain unchanged.	09/27/23	
Keith Powers April Mitchell	5	P-49-20	Contract Amendment No. 5 Disaster Recovery Consulting Services Jacksonville Fire and Rescue Department	That Contract No. 70930-21 between the City of Jacksonville and Wheeler Emergency Management Consulting, LLC for Disaster Recovery Consulting Services be amended to increase the maximum indebtedness by \$500,000.00 to a new not-to-exceed total maximum of \$9,600,000.00. All other terms and conditions shall remain the same.	03/21/24	

Sheliah Brown LaRoy Covington	6	P-22-23	Subcommittee Report Bonding Enhancement Program Consultant EBO//SEB Office	It is the consensus of the committee that of the three (3) proposals received in response to the Request for Proposals all were found to be responsive, interested, qualified and available to provide the required services. The ranking of first, second and third designates the order of qualification of these firms to perform the services and alphabetically they are: 3) Deborah K. Thompson, Consultants 2) National Insurance Consultants, Inc. 1) RL Engineering and Tech Solutions We recommend the above list is forwarded to the Mayor for final selection so that fee and contract negotiations may begin with <u>RL Engineering and Tech Solutions</u> , the number one (1) ranked firm.		
Will Williams Robin Smith	7	P-15-19	Contract Amendment No. 2 Professional Engineering Services for Moderate to Large Drainage Improvements – Annual Contract Department of Public Works/Engineering & Construction	That Contract No. 70029-20, originally executed April 2, 2020, between the City of Jacksonville and Englund Thims & Miller, Inc., for Professional Engineering Services for Moderate to Large Drainage Improvements Annual Contract, be amended to incorporate the Contract Fee sheet requesting a rate increase, identified as Exhibit 'C'; all other terms and conditions shall remain the same.	03/31/24	
Robin Smith Thomas McKnight	8	P-43-22	Fee & Contract Negotiations CEI Services for 8 Bridge Projects Department of Public Works/Engineering & Construction Management Division	That the City of Jacksonville enter into a contract with Eisman & Russo, Inc. for CEI for 8 Bridge Projects that incorporates the attached Scope of Services identified as Exhibit 'A' and Rate Schedules, identified as Exhibit 'B'; Each project performed under this agreement shall be authorized by an individual Purchase Order with a not-to-exceed cost applicable thereto. The maximum indebtedness of the City pursuant to this agreement is \$5,000,000.00; the period of service will be from execution of the contract to Project Completion. All other terms and conditions are per the RFP and the City's standard contract language.		
Robin Smith Nikita Reed	9	P-04-19	Contract Amendment No. 3 Professional Design Services for McCoy's Creek Restoration Department of Public Works/Engineering & Construction Management Division	That Contract No. 10654-01, originally executed August 7, 2019, between the City and Wood Environment & Infrastructure Solutions, Inc., for Professional Design Services for McCoy's Creek Restoration, be amended to change the vendor's name to WSP USA Environment & Infrastructure Solutions, Inc. (WSP USA E&I, Inc.), add Black & Veatch Corp as a subconsultant. Increase their rates as noted in Exhibit D and increase the maximum indebtedness by \$1,000,000.00 to a new maximum of \$8,000,000.00, with all other terms and conditions of the agreement remaining unchanged.	To Project Completion	
Daryl Weinstein Aaron Hentic	10	P-44-22	Fee & Contract Negotiations CEI Services For 8 Roadway and Drainage Projects Department of Public Works/Engineering & Construction Management Division	That the City of Jacksonville enter into a contract with RS&H, Inc., for CEI Services for 8 Roadway and Drainage Projects that incorporates the attached Scope of Services identified as Exhibit 'A' and Rate Schedule identified as Exhibit 'B'; each project performed under this agreement shall be authorized by an individual Purchase Order with a not-to exceed cost applicable thereto; the maximum indebtedness of the City pursuant to this agreement is \$5,000,000.00; the period of service will be from execution of the contract to Project Completion. All other terms and conditions are per the RFP and the City's standard contract language.		

Meeting Adjourned: _____

"The next PSEC meeting is scheduled to be held on Thursday, June 29, 2023."



Downtown Investment Authority

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement

CC: Alex Baker, Professional Services Specialist
Renee Hunter, Chief of Real Estate *Renee Hunter*

FROM: Guy Parola, Operations Manager *GP*

RE: Fifth amendment to agreement (State Contract No. DMS-12/13-007A)

DATE: June 2, 2023

The City piggy-backs off of State Contract No. DMS-12/13-007A (COJ Agreement) CTD119000007 10282). Through a fifth amendment to the agreement, we desire to utilize CBRE, Inc. for various real estate services as more fully described in an amended Scope of Work (Exhibit C to the amendment, uploaded to ICLOUD).

Please increase the amount on contract #10282 by **\$92,630**, for a total maximal indebtedness of \$192,630.

The account for payment: 00111 135102 531090 000000 00000000 00000 0000000.

Please find attached: City Contract 10282 (Utilizing State Contract No. DMS -12/13-007A)
Revised Exhibit **D** Scope of Services

Exhibit D

Scope of Work for Downtown Investment Authority

A. Summary of Desired Work Product	
<i>Eligible User Information</i>	City of Jacksonville – Downtown Investment Authority (“DIA”)
<i>Short Descriptive Title for Work</i>	Real Estate Optimization Analysis and Transaction and Development Advisory Services
<i>Scope of Work</i>	<p>This scope of work applies only to certain real estate properties that the DIA Board expressly authorizes the use of CBRE’s services (“Property”):</p> <ul style="list-style-type: none"> (a) Perform market due diligence, including development of a Broker Opinion of Value (“BOV”) as to highest and best F & B use for assigned properties; (b) Recommendation of highest and best use(s) for Property located within the Community Redevelopment Areas under the DIA’s jurisdiction and development of a Notice of disposition (“NOD”) to include a Scoring Matrix to assist DIA review and ranking of responses. The scoring matrix shall be based upon criteria and guidelines for the development of the property set forth by the Board; (c) Market feasibility for food and beverage including: <ul style="list-style-type: none"> • Use type, cuisine and aesthetic qualities • Operating models and deal structures • Income and tenant fit-up assumptions (at a macro level by use) necessary to build the retail and F&B portion of the pro forma • Shell conditions and M.E.P. requirements for each pad (d) Market assessment and merchandising strategy (e) Tenant and Deal Evaluation relating to disposition
<i>Specific Milestones or Deliverables</i>	<ul style="list-style-type: none"> (a) Market analysis report for the Property to determine highest and best F & B mix of uses on a case-by-case basis. Deliverable: Site-specific report with recommendations for redevelopment of the Property including mix of F & B uses and potential site. (b) Will prepare a preliminary layout for the building envelope, planning for vendor stalls, seating/dining areas, service stations, storage, restroom facilities, and support spaces. (c) Will assess the market’s inventory of food halls, food courts, and other culinary destinations. Following the development of a void analysis, create a holistic merchandising strategy that will determine the direction of the food hall and identify opportunities to connect with a multitude of consumer typologies. (d) Will assess the market, competition (existing and pipeline), and prospective user types. The subsequent strategy will outline the uses and tenancing qualities most likely to resonate in the marketplace and compliment the surrounding adjacencies and public realm.
<i>Period of Performance</i>	From date of authorization to proceed through December 31, 2023.

B. Tenant Broker Proposal to Accomplish Work	
<i>Compensation Proposal</i>	See below.
<i>Proposed Timeline</i>	As needed for each authorized Property
<i>Tenant Broker Information</i>	CBRE, Inc. 225 Water Street, Suite 110 Jacksonville, FL 32202

CBRE will be compensated on an hourly basis in accordance with 2.3.2, Table 2 – Labor Rate Schedule contained in the DMS contract and City of Jacksonville and CBRE Agreement for Various Real Estate Services dated February 8, 2017 or by a not to exceed number to perform a specified task in accordance with 2.1.3.

In either instance, CBRE will provide the DIA with a quote in the format of either hourly rates at the rate in the DMS contract or not to exceed flat fee for services quote. The City shall be billed monthly, not to exceed a total contract value for all services provided to the City in connection with this Exhibit 2 of ninety-two thousand six hundred thirty dollars (\$92,630).



City of Jacksonville, Florida


Lenny Curry, Mayor


Office of Economic Development
City Hall
117 W. Duval Street, Suite 275
Jacksonville, Florida 32202

ONE CITY. ONE JACKSONVILLE.

June 5, 2023

TO: Robert N. Waremburg, Chairman
Professional Services Evaluation Committee

THRU: Kirk Wendland, Executive Director 
Office of Economic Development

FROM: Paul Crawford, Business Development Director 
Office of Economic Development

SUBJECT: P-13-23 Contracts Management, Maintenance, and Caretaker Support for Cecil Commerce Center / Alliance Florida

The subcommittee received one proposal for the subject solicitation. Permission to proceed with evaluating the one proposal was granted by the Professional Services Evaluation Committee (PSEC) on June 1, 2023.

The proposal was evaluated using the criteria outlined in the Purchasing Code as augmented by the RFP (see attached matrix).

Based on the above, the following firm is listed below.

1. VT Griffin Services, Inc.

We recommend that the above list be forwarded to the Mayor for final selection.

Attachment: Scoring Matrix

cc: Wendy Khan, Director of Operations, Office of Economic Development
cc: David Klages, Purchasing Analyst

EVALUATION MATRIX

EVALUATION SCALE

1 _____ 10
 QUALIFIED EXTREMELY QUALIFIED

PROJECT NO. P-13-23 AVERAGE 96.60

PROJECT TITLE: *Contracts Management, Maintenance, and Caretaker Support for
 Cecil Commerce Center / Alliance Florida*

Firm	Competence	Current Workload	Financial Responsibility	Ability to Observe Compliance with Plans	Past & Present Record of Professional Accomplishments with City and Other Agencies	Proximity to the Project	Past & Present Demonstrated Commitment to Small & Minority Businesses & Contributions Toward a Diverse Market Place	Ability to Design an Approach and Work Plan	Willingness to Meet Both Time & Budget Requirements	Volume of Current and Prior Work Performed for Using Agencies	Total Points	Ranking
Maximum Points	10	10	10	10	10	10	10	10	10	10	100	XX
VT Griffin Services, Inc.	10.00	10.00	9.50	8.50	10.00	10.00	10.00	10.00	10.00	7.50	95.50	1



ONE CITY. ONE JACKSONVILLE.


City of Jacksonville, Florida

Lenny Curry, Mayor


Division of Insurance and Risk Management
117 West Duval Street
Suite 335
Jacksonville, FL 32202
(904) 630-7521
www.coj.net

MEMORANDUM

June 8, 2023

TO: Dustin Freeman, Chairman
Professional Services Evaluation Committee 

FROM: Tracy Flynn, Chief
Finance and Administration Department/Risk Management Division

Barbara Holton, Manager, Workers Compensation 
Finance and Administration Department/Risk Management Division

Subject: Fee and Contract Negotiation Report Letter for P-12-23 Workers
Compensation Managed Care Services

The Risk Management Division has negotiated with Rising Medical Solutions, the number one ranked firm that submitted a proposal for Workers Compensation Managed Care Services RFP and was selected to provide the services resulting in the attached Exhibit "A" Scope of Services and Exhibit B, Contract Fee Schedule.

Accordingly, Risk Management is recommending that the City of Jacksonville enter into a contract with Rising Medical Solutions, to provide the Workers Compensation Managed Care Services as described in Exhibit "A" Scope of Services and Exhibit "B" Contract Fee Schedule. The initial contract period will be for twelve months from October 1, 2023 to September 30, 2024 with four (4) one-year renewals at terms and conditions mutually agreeable. The maximum indebtedness to the City will be for a not-to exceed amount of \$376,250.00, to a new total maximum indebtedness of \$376,250.00. All other terms and conditions of the Contract are per the City's standard contract language and as provided in the Request for Proposals.

Attachments:
Exhibit "A" Scope of Services
Exhibit "B" Contract Fee Schedule

Section 4 Description of Services and Deliverables

Background.

The City of Jacksonville is a consolidated municipal government and authorized by the laws of the State and City ordinances to self-insure certain risks. Included in the City's Self-Insurance Program (the "Program") is workers' compensation in accordance with Chapter 128 of the Jacksonville Municipal Code.

City Ordinance establishing the Program authorizes independent agencies of the City of Jacksonville to participate in the Program. Currently, the City and the following independent agencies are participants of the Program:

1. City of Jacksonville
2. Jacksonville Port Authority (JaxPort)
3. JEA (Electric Business Unit)
4. JEA (Water/Sewer Business Unit)
5. Jacksonville Housing Authority
6. Jacksonville Airport Authority

The City has been self-insured and self-administered for its Workers' Compensation Program since October 1, 1977. The City's Risk Management Division manages the Program on behalf of the participants shown above for an employee population of approximately twelve thousand during the peak summer months.

The City has a \$1,500,000 retention per occurrence. A team of approximately ten (10) City employees provides the day-to-day program services comprised of a manager and assistant manager, seven (7) Adjusters and two (2) support staff.

The City currently uses the Coventry/Aetna provider networks accessed via their contract with Amerisys. The City currently contracts with Amerisys to provide specific services, including bill review services, check writing services, electronic data interface (EDI) services and other services as detailed in the Scope of Services section. The expiration of the current contract is September 30, 2023.

The City's Risk Management Division provides all intake and first report of injury services. The majority of case management and care coordination type service is provided directly by the adjuster for each claim. New for this RFP, the City also seeks the services of two registered, telephonic nurses (RN), physically located in Risk Management, to assist with case triage, onsite nurse case management assignments, and assist with new and existing claims where that level of medical expertise is warranted. **This preferred service is above the minimum qualification.**

The City of Jacksonville has a stable population of employees including the two largest departments, the Fire Rescue Department and the Jacksonville Sheriff's Office. A number of Workers' Compensation cases remain open for continuing treatment as well as additional accidents and injuries for this population of employees.

There are currently 1,514 open cases. The breakdown is as follows: 837 are indemnity cases; 677 medicals only cases.

The number of medical bills from providers was 26,362 in FY22. The City funds the payment for approximately 2,197 bills on a monthly basis.

Contents

- 4.1 Access to Data
- 4.2 Ownership of Claims Data
- 4.3 Audit of Files and Procedures
- 4.4 Disclosure of Rebates and Overrides
- 4.5 Account Manager
On-Site Nurses
- 4.6 Performance Standards
- 4.7 Medical Bill and Audit Services
- 4.8 Compliance with State of Florida Rules of Division of Workers' Compensation (DWC)
Including Electronic Data Interface (EDI) Services
- 4.9 Check Writing Services
- 4.10 Network Access Services
- 4.11 Pharmaceutical Management Services
- 4.12 Statistical Data
- 4.13 Cost of Services

- 4.1 **Access to Data.** Consultant must provide the City with real-time electronic access to all claim file data maintained by the Consultant and created as a result of the services provided for the City. Consultants will be required to download data into the City's claim management database system, currently Origami on a regular basis. Consultants will also be required to accept downloaded data from the City's claim management database system on a regular basis.

The Consultant must download, at regularly scheduled, agreed upon, intervals, all payment information, such as imaged medical bills and documents and EOR data into the City's claims database system, currently Origami platform.

If, during the term of the agreement between the City and the Consultant, the City changes claims management database systems, the Consultant will be responsible, at no additional cost to the City, for making necessary adjustments so that the Consultant can continue to download all payment information, such as imaged medical bills and documents, and EOR data into the City's new claims database system.

Additionally, the Consultant will be responsible for coordinating with the City's I.T. Department to resolve any internet interface issues. The City will provide an I.T. Department point person.

The Consultant will provide an I.T. Department point person to the City.

- 4.2 **Ownership of Claims Data.** The City shall have all right, title, interest, and ownership to all loss statistics and claim file data created as a result of the services provided. Further, at the sole option of the City and upon ten (10) days written notice, the Consultant shall provide the City with computer media containing all such loss statistic and claim file data. Such data shall be made available in an excel spreadsheet format for claims administration and bill review services.

The fees proposed must include the cost of the transition of the loss statistics and claim file data at the conclusion of this agreement.

- 4.3 **Audit of Files and Procedures.** At the request of the City, the Consultant shall provide, at no additional cost to the City, a current copy of Statement of Standards for Attestation Engagements ("SSAE")-16 report.

The City shall have the right to audit during the contract period and for five years following the termination of the agreement.

4.4 **Disclosure of Rebates & Overrides.** Consultant must agree to provide full disclosure to the City of all payments and fees relating the services provided for the City. Consultant must agree to remit to the City, in the form of a credit, all rebates, overrides or other similar financial consideration received by Consultant relating to the services provided for the City.

4.5 **Account Manager.** Consultant must agree to provide a mutually acceptable account manager for the City's account who will be the City's single point of contact for all service issues relating to this contract. The account manager is expected to attend periodic meetings in Jacksonville at the discretion of the City's Risk Manager. The expenses for travel will be included in the overall contract price and not billed per trip. Additional meetings at mutually acceptable times would be scheduled through the Teams platform.

On-site Nurses. The ideal Consultant will agree to provide two mutually acceptable, telephonic registered nurses, to assist with case triage, onsite nurse case management assignments, and assist with new and existing claims where that level of medical expertise is warranted. The nurses will be physically located in the City's Risk Management department.

4.6 **Performance Standards.** Consultant must agree to performance standards. Sample standards are included in this RFP as Attachment E. Consultants are asked to indicate if they will agree to these standards or provide an alternate standard.

4.7 **Medical Bill Review and Audit Services.**

- (1) Medical bills must be electronically stamped with the date received by the Consultant. (This information is to be captured on all bills, including pharmacy or other bills prior to sending for additional review).
- (2) Promptly review all medical bills (in and out of network) for accuracy including, but not limited to, as they relate to the following:
 - a. Duplicate billings
 - b. Unbundling of charges
 - c. Upcoding of charges
 - d. Approval and appropriate precertification
- (3) Review all medical bills that:
 - a. Are not subject to fee schedule coding (rescue transport, nurse case management invoices, as examples)
 - b. Are for services not specifically addressed in the fee schedule
 - c. Need an in-depth medical interpretation of the rules and regulations
 - d. For which the City specifically requests a review
 - e. In the exercise of professional judgment, specifically, warrant review
- (4) Appropriately reprice all medical bills applying fee schedule, network fee arrangement and, when applicable, special City negotiated provider agreements. Consultant will communicate with the medical care providers when necessary to obtain additional information regarding the bill.
- (5) Consultant will scan all medical bills and download data so that scanned images are linked to the individual claim record in City's claim management database in the format prescribed by Origami platform.

Consultant will request adjuster approval for all bills via a web-based interface with the City's claim management database. The City would like to see enhancement in the interface data to include the date of treatment/service along with the date the bill was received on the payment review and authorization screen. **No bills will be paid without documented adjuster approval.**

City and Consultant will agree to appropriate supervisory intervention when adjuster does not approve or reject bill within reasonable timeframes. The website must be configured to allow multiple City managers access to the bill review screen.

- (6) The Consultant will develop a code for "deny" included in the adjuster codes in the bill paying process. The Consultant will generate an EOR that states this bill has been denied and include the reason with sufficient detail for the provider to understand. The Consultant will be responsible for sending out the EOR's on denied bills directly to the medical providers.
- (7) The Consultant must provide an access point via e-mail and/or phone to directly address a provider's billing inquiry if the provider has a question or concern.
- (8) The Consultant will be responsible for all issues relating to W-9's, including contacting the providers for updated or corrected forms; and, to request corrected medical bills and reports to replace those filed with incorrect information.

For Medical Bill Audit services:

- (1) The Consultant will audit in-network and out-network hospital/provider bills:
 - a. Exceeding \$10,000; and
 - b. For which the City specifically requests an audit
- (2) Develop and follow written procedures to perform both desk and on-site audits by experienced medical professionals.

4.8 Compliance with State of Florida Rules of Division of Workers' Compensation (DWC) Including Electronic Data Interface (EDI) Services. Consultants must be approved by the appropriate state authority to provide the proposed services. It shall be the responsibility of the Consultant to comply with all rules and regulations promulgated by the various state agencies prescribing the practices and procedures for the services provided.

Consultant must perform all medical EDI filing with the State of Florida Division of Workers' compensation in accordance with State of Florida statutory and regulatory requirements. Consultant must correct and resubmit rejected transaction information within 3 - 5 business days after the file has been rejected.

Any fines, penalties, or assessments charged against the City of Jacksonville for failure to comply with the Division Financial Services rules and regulations, including EDI reporting, must be timely paid by the Consultant directly to the Division of Financial Services, if such fines, penalties, or assessments are associated with the performance or responsibilities of the Consultant.

4.9 Check Writing Services. The Consultant must pay the medical care providers for their services and handle all IRS Form 1099 reporting requirements.

On weekly intervals, at a regularly scheduled time and day of the week as mutually agreed upon, the Consultant will provide the City with a prepayment register weekly in Microsoft Excel prior to the City advancing funds. The City will advance funds, after approval and review of the prepayment register, for the purpose of paying claims to the medical care providers. The Consultant will have a system for documenting the date the checks are mailed to the providers, as required by the State.

Currently, the City has placed a retainer of \$250,000 available if the funds advance is delayed. Proposers are requested to detail any retainer or similar requirements that they will have and indicate their willingness to negotiate the amount of any retainer.

The disbursement account used by the Consultant must have a fraud prevention controls to protect against altered, forged, and counterfeit checks. The Consultant will be responsible for all bank fees and fraudulent cashed checks and charges.

The Consultant will be responsible for either paper mailing or electronic transfer of Explanation of Review forms (EOR) and funds to the medical providers after the City approves the disbursements and provides the funding.

At regularly scheduled, agreed upon, intervals, the Consultant must post a payment file including bill detail at line level to the City's claim management database in the format prescribed by Origami platform. The Consultant will provide the City with an error report that details unmatched bills to City's claim files. No payment can be made without matching the bill to the correct file. Also, no payment can be made on closed files. The Consultant should describe their process and safeguards in place to prevent this from occurring. On a daily basis, the Consultant must post pending bills and reports via a web-based interactive process with the adjusters.

Additionally, the Consultant must download, at regularly scheduled, agreed upon, intervals, all payment information including imaged medical bills and documents and EOR data into the City's Origami platform.

The funds advanced by the City will be held in the agreed upon account and will not be commingled with any other funds of the Consultant. Under no circumstances will the Consultant make payments to itself from this bank account.

At no additional cost to the City, the Consultant will be responsible for maintaining appropriate IRS W9 forms from all medical providers and for the issuance of IRS 1099 forms annually on behalf of the City. At the City's request, the Consultant will provide copies to the City. The Consultant will be responsible for the cost of any penalties or interest incurred due to the erroneous or late filing of IRS forms.

The Consultant will be responsible for all postage fees associated with meeting the requirements of this section.

- 4.10 Network Access Services. The City currently uses Coventry/Aetna provider networks. Coventry/Aetna currently provides credentialing, peer review, grievance, and dispute resolution services regarding medical care when appropriate. Proposals which include continued access to the Coventry/Aetna provider networks will be preferred.

Consultant must also provide access to an approved grievance process. The Consultant will respond to grievances that are filed on behalf of the City of Jacksonville.

- 4.11 Pharmaceutical Management Services. The City currently uses the MyMatrix pharmaceutical management service. Proposals which include continued access to the MyMatrix pharmaceutical management services will be preferred.

If Consultant does not provide prescription management services, Consultant shall have established relationships with a prescription management service provider. Consultant will be expected to provide information and recommendations to the City regarding the evaluation of a prescription management delivery system which is oriented to allow injured workers ease of prescription procurement, reasonable utilization review systems, ability of adjusters to

electronically establish claimant level formulary criteria, provide the City with timely and useful prescription management statistical data and provide drug purchase discounts.

It is anticipated that the Consultant will subcontract with the prescription management vendor on behalf of the City. The Consultant's fee structure should anticipate the management and oversight of this service. The Consultant will resolve billing disputes directly with the prescription management vendor. It is anticipated that the prescription management vendor will have fees below the Florida State Mandated Workers' Compensation Fee Schedule for prescription products.

The Consultant will be responsible for coordinating the necessary data transfers from the prescription management vendor, the City and the Consultant.

- 4.12 **Statistical Data.** Consultant will provide the City with monthly reports regarding bill activity. Consultant will include sample reports in its Required Proposal Form (Attachment A). Consultant must have the ability to tailor reports to the City's needs. The contract fee from the Consultant must include the cost to produce these reports in its overall global price for services. Additional reports can be requested by the Chief of the Division of Risk Management or designee without any additional charges during the contract year. This would include monthly reports to managers at the Risk Management office.

Proposers who can also provide access to run reports directly from their system will be preferred.

- 4.13 **Cost of Services.** In order to compare proposals and establish budgets, it is critical that all proposals be based upon an objective and comparable basis. Only proposals which include a flat non-adjustable annual cost will be considered. Only five-year fixed cost guarantees will be considered. PROPOSALS WHICH INCLUDE PER BILL AND/OR PERCENTAGE OF SAVINGS FEES FOR BILL REVIEW AND NETWORK ACCESS WILL NOT BE CONSIDERED.

(End of Section 4 - Remainder of page intentionally left blank)

Form 1 – Price Sheet

NAME OF CONSULTANT Rising Medical Solutions, LLC

Proposal Number P-12-23

Proposed Flat Annual Cost for ALL REQUESTED SERVICES:

Medical Bill Review – Rising Healthcare Network Model

Term	Proposed Cost
October 1, 2023 – September 30, 2024	\$376,250
October 1, 2024 – September 30, 2025	\$387,538
October 1, 2025 – September 30, 2026	\$399,164
October 1, 2026 – September 30, 2027	\$411,139
October 1, 2027 – September 30, 2028	\$423,473

Please outline ALL variable costs which are not included above.

We would like to present the City with one other pricing option for consideration. This option is preferred by many government entities because it keeps contractual service fees to a minimum. Under this option, the program cost to the City would be what we originally proposed (as shown above) along with a network arrangement for large or catastrophic bills. For any bills of \$100,000 or more, or any large bills with pre-existing contractual arrangements, Rising will negotiate directly with providers under the Rising Healthcare Network and pay the provider the agreed rate in an expedited manner. Rising will then bill the City for medical services under our ancillary network TIN. This works exactly like an ancillary network where all costs are in medical services. All bills in the Rising Healthcare Network will be priced below fee schedule for the City. The City will then reimburse Rising for the medical services, and the full expense of what is paid to Rising Healthcare Network can be allocated to medical, not to ALAE or contractual fees.

This model aligns incentives (Rising is incentivized to aggressively drive savings), minimizes the risk to Rising on capitated rates as large bills drive the cost and the profitability of most programs, and ensures the City has predictable and minimized ALAE costs for running the program.

Please confirm that all services outlined in the Transition Phase are included in above pricing.

Yes. All services outlined in the Transition Phase are included in the above pricing. The pricing includes all the services listed on the following page.

>> SEE NEXT PAGES:

- List of Included Medical Bill Review Services
- Pricing & Program Analysis – Opportunities for Added Savings & Value
On-Site Nurse Price Sheet

Included Medical Bill Review Program Services:
Core Bill Review Services (includes data capture, form type tagging, form data verification/QA, USPS address verification, TIN/NPI validations, provider license/sanction checks, claim/provider indexing, duplicate bill detection, state fee schedule/U&C rate application, straight-through-processing logic application)
Complex Bill Review (includes complex coding, nurse audit, and provider negotiations)
PPO Network (includes PPO discount application)
Pharmacy Benefit Manager (PBM) Integration Access & Management Services *Pharmacy Partner: myMatrixx/Express Scripts <i>Options are also available to access additional ancillary services should the City desire (e.g., DME, physical therapy, diagnostics, transportation/translation, etc.)</i>
Mailroom Services & EDI Bill Clearinghouse (includes intake of electronic documents via EDI clearinghouse, intake of hard copy documents via PO Box, scanning/OCR, KFI for documents with any image issues, electronic provision of document data and/or images to client claims/document management system(s), <i>plus</i> all standard bill intake activities)
Payment Processing Services (includes FEIN verifications, W-9 imaging/storage, EOR production/ distribution via ANSI 835 electronic remittance advice, online download, secure email or mail, postage, fraud prevention/ positive pay protocols, refund processing, reconciliation processing, 1099 reporting, portal for providers to view payment information)
Provider Support & Provider Reconsiderations (includes handling all provider communications including requests for reconsiderations/ re-evaluations, disputes, grievances, and other inquiries)
VISION™ Customer Portal (e.g., adjuster bill approval/denial tools, special instruction submissions, bill status, document/EOR images, payment approval tools, check numbers/payment information)
Reporting Insights (e.g., program performance reporting, self-service ad hoc reporting, analytics)
Program Implementation/Integration Fee (includes pre- and go-live training)

Please Note: Pricing is based on Rising being the sole repricing entity for all medical bills. Pricing subject to change if the City chooses to use a third-party company for repricing or discounts on any subset of medical bills.

>> SEE NEXT PAGES:

- Pricing & Program Analysis – Opportunities for Added Savings & Value
- On-Site Nurse Price Sheet

Pricing & Program Analysis

Opportunities for Added Savings & Value

As part of our pricing exercise, we conducted an analysis using historical information provided by the City, along with the current vendor's contract pricing.

As shown in the tables below, we identified Rising's average Florida savings over the past three (3) years is significantly higher (65.1%) than the City experienced with its current vendor (51.4%). Although client-specific treatment patterns and savings can vary, Rising's historical savings performance would achieve a gross savings increase of more than \$4.2 million dollars per year for the City, and an additional \$21+ million dollars in gross savings during the five (5) year contract period. A key factor in achieving such elevated savings is Rising's focus on our large/complex bill review capabilities and financial results for our customers.

Overall, increased savings is a major opportunity area for the City and Rising looks forward to bringing you significantly improved financial outcomes, as well as a high-service, efficiency-driven customer experience.

Savings Comparison to Current Vendor

3-Year Average	Bills	Charges	Allowance	Gross Savings	Gross Savings %
Current Vendor	27,245	\$31,075,700	\$15,096,853	\$15,978,847	51.4%
Rising @ 65.1% historical FL savings rate	27,245	\$31,075,700	\$10,845,419	\$20,230,281	65.1%
Gross Savings Increase per Year:				\$4,251,434	
				% Increase per Year:	26.6%
Gross Savings Increase over 5 Years:				\$21,257,170	

>> SEE NEXT PAGE: On-Site Nurse Price Sheet



DIVISION OF EMERGENCY PREPAREDNESS

June 6, 2023

MEMORANDUM

TO: Dustin Freeman, Chief of Procurement Division

FROM: Andre Ayoub, Chief of Emergency Preparedness
April Mitchell, JFRD Administration & Finance *Andre Ayoub*
April Mitchell

RE: P-09-21 – Disaster Recovery Consulting Services
Contract #71181-21 Amendment #2

Request is made to amend Contract No. 71181-21 between the City of Jacksonville and Ernst & Young, LLP, for Disaster Recovery and Mitigation Consulting Services to increase the not-to-exceed total maximum indebtedness of \$1,600,000 to \$2,000,000 by adding \$400,000 to the following disaster recovery accounts.

Hurricane Dorian	10602.122001.531090.008913.00000000.0.0
Hurricane Ian	10602.122001.531090.000000.00001854.0.0
Hurricane Nicole	10602.122001.531090.000000.00001856.0.0

All other terms and conditions remain the same.

Your assistance in concurring with this recommendation for the respective change is appreciated. If you have questions or need additional information regarding this request, please let us know.

Attachments: Amendment #1
Exhibit A - Scope of Service
Exhibit B - Price Sheet

cc: Alex Baker, PSEC Specialist

**FIRST AMENDMENT
TO
SERVICES CONTRACT
BETWEEN
CITY OF JACKSONVILLE
AND
ERNST & YOUNG, LLP
FOR**

71181-21
AMD #1

DISASTER RECOVERY & MITIGATION CONSULTING SERVICES

THIS FIRST AMENDMENT to Contract for Disaster Recovery and Mitigation Consulting Services for incidents and events is made and entered into this 13 day of February, 2023, by and between the **CITY OF JACKSONVILLE**, a consolidated municipal corporation and political subdivision existing under the Constitution and laws of the State of Florida (the "City"), and **ERNST & YOUNG, LLP**, a limited liability partnership with its principal office at 5 Times Square, Suite 2000, New York, New York 10036 (the "Consultant").

WHEREAS, on September 27, 2021, City and Consultant made and entered into City of Jacksonville Contract No. 71181-21 (the "Contract"); and

WHEREAS, said Contract has not been amended previously; and

WHEREAS, said Contract should be amended by adding \$200,000.00 to the Hurricane Ian Disaster Recovery Account and by adding \$200,000.00 to the Hurricane Nicole Disaster Recovery Account, thereby increasing the maximum indebtedness by \$400,000.00 to a new total maximum indebtedness not to exceed \$1,600,000.00, with all other provisions terms, and conditions of said Contract remaining unchanged; now therefore

IN CONSIDERATION of the premises and the mutual covenants contained below and of other good and valuable consideration acknowledged by the parties to be sufficient, the parties agree to amend said Contract as follows:

1. The above-stated recitals are accurate, true, and correct and are incorporated herein and made a part hereof by this reference.

2. Section 3 of said Contract is amended by adding \$200,000.00 to the Hurricane Ian Disaster Recovery Account and by adding \$200,000.00 to the Hurricane Nicole Disaster Recovery Account, thereby increasing the maximum indebtedness by \$400,000.00 to a new total maximum indebtedness not to exceed \$1,600,000.00, and as amended shall read as follows:


"3. **Maximum Indebtedness.** As required by Section 106.431, *Ordinance Code*, City's maximum indebtedness for the Services under this Contract for the period of service shall be a fixed monetary amount not to exceed ONE MILLION SIX HUNDRED THOUSAND AND 00/100 DOLLARS (\$1,600,000.00).

SAVE AND EXCEPT as expressly amended in and by this instrument, the provisions, terms, and conditions of said Contract shall remain unchanged and shall continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this First Amendment as of the day and year first above written.

ATTEST:

By


James R. McCain
Corporation Secretary



WITNESS:

By

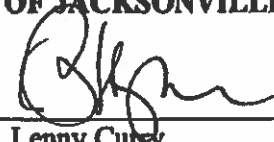
Signature

Type/Print Name

Title

CITY OF JACKSONVILLE

By



Lenny Curry

Mayor

Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

ERNST & YOUNG, LLP

By


Signature

ALLEN MELTON
Type/Print Name

PARTNER
Title

Encumbrance and funding information for internal City use:

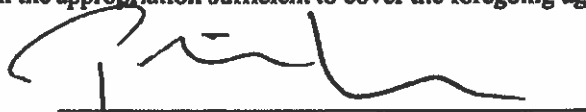
Account:.....

Amount:..... \$400,000.00

Maximum Indebtedness: \$1,600,000.00

The above-stated amount is the maximum fixed monetary amount of the foregoing contract.

In accordance with Section 24.103(e), *Ordinance Code*, I do hereby certify that there is an unexpended, unencumbered, and unimpounded balance in the appropriation sufficient to cover the foregoing agreement.



Director of Finance
City Contract #71181-21, 1st Amendment

Form Approve:



Office of General Counsel

FIRE AND RESCUE DEPARTMENT



June 8, 2023

TO: Dustin Freeman, Chief of Procurement

FROM: Keith Powers, Director/Fire Chief

RE: P-49-20 Disaster Recovery Consulting Services for COVID 19 & Other Public Health Emergencies - Amendment 5 to Contract # 70930-21

Request is being made to amend the current contract with Wheeler Emergency Management Consulting, LLC to increase the maximum indebtedness by \$500,000.00 for a new revised maximum indebtedness not-to-exceed \$9,600,000.00 with no other changes to the current terms and conditions.

Your assistance in concurring with this recommendation for the respective award is appreciated. If you have any questions or need additional information, please contact Dan Pearson at (904) 255-3265.

KP/AM/DP



June 8, 2023

Keith Powers
Director/Fire Chief
Jacksonville Fire & Rescue Department
515 North Julia Street
Jacksonville, FL 32202

Re: Request for Amendment No. 5 to City Contract No. 70930-21 for Disaster Recovery Consulting Services for COVID-19 & Other Public Health Emergencies

Chief Powers:

In order to avoid a disruption in service to the City of Jacksonville by Wheeler Emergency Management Consulting, LLC, we are requesting an increase in our contract amount. This will enable Wheeler Emergency Management, LLC to be able to continue responding to FEMA Request for Information (RFI's) and to appeal the Determination Memorandums (DM's) issued by FEMA.

This letter is to request a fifth amendment to City Contract No. 70930-21 between the City of Jacksonville and Wheeler Emergency Management Consulting, LLC for Disaster Recovery Consulting Services for COVID-19 & Other Public Health Emergencies. This request for an amendment is to increase the contract amount by \$500,000 to an amended not to exceed the amount of \$9,600,000.

Thank you for your continued support.

Sincerely,

A handwritten signature in black ink that reads 'Jason Wheeler'. The signature is written in a cursive, flowing style.

Jason Wheeler
Principal

**FOURTH AMENDMENT TO CONTRACT
BETWEEN
CITY OF JACKSONVILLE
AND
WHEELER EMERGENCY MANAGEMENT CONSULTING, LLC
FOR
DISASTER RECOVERY CONSULTING SERVICES**

THIS FOURTH AMENDMENT to Contract for Disaster Recovery Consulting Services for COVID-19 and other public health emergencies is made and entered into this 13 day of March, 2023, by and between the **CITY OF JACKSONVILLE**, a consolidated municipal corporation existing under the Constitution and laws of the State of Florida (the "City"), and **WHEELER EMERGENCY MANAGEMENT CONSULTING, LLC**, a Florida limited liability company with its principal office at 2954 SR 71, Marianna, Florida 32446 (the "Contractor").

WHEREAS, on March 22, 2021, City and Contractor made and entered into City of Jacksonville Contract No. 70930-21 (the "Contract"); and

WHEREAS, said Contract has been amended three times previously; and

WHEREAS, said Contract should be amended further by increasing the maximum indebtedness by \$1,200,000.00 to a new total maximum indebtedness not to exceed \$9,100,000.00, and by exercising the second one-year renewal option, thereby extending the period of service from March 22, 2023, through March 21, 2024, with one (1) one-year renewal option remaining, with all other provisions, terms, and conditions of said Contract remaining unchanged; now therefore

IN CONSIDERATION of the premises and the mutual covenants contained below and of other good and valuable consideration acknowledged by the parties to be sufficient, the parties agree to amend said Contract as follows:

1. The above-stated recitals are accurate, true, and correct and are incorporated herein and made a part hereof by this reference.

2. Section 3 of said Contract is amended by increasing the maximum indebtedness by \$1,200,000.00 to a new total maximum indebtedness not to exceed \$9,100,000.00, and as amended shall read as follows:

"3. **Maximum Indebtedness.** As required by Section 106.431, *Ordinance Code*, City's maximum indebtedness for the Services under this Contract for the period of

service shall be a fixed monetary amount not to exceed NINE MILLION ONE HUNDRED THOUSAND AND 00/100 DOLLARS (\$9,100,000.00).”

3. Section 4 of said Contract is amended by exercising the second one-year renewal option, thereby extending the period of service from March 22, 2023, through March 21, 2024, with one (1) one-year renewal option remaining, and as amended shall read as follows:

“4. **Term.** The period of service of this Contract shall commence on the Effective Date and continue for three years through March 21, 2024, with one (1) one-year renewal option remaining on terms mutually agreeable.”

SAVE AND EXCEPT as expressly amended in and by this instrument, the provisions, terms, and conditions of said Contract, as previously amended, shall remain unchanged and shall continue in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Fourth Amendment the day and year first above written.


ATTEST:

By 
James R. McCain, Jr.
Corporation Secretary


CITY OF JACKSONVILLE

By 
Lenny Curry
Mayor
Brian Hughes
Chief Administrative Officer
for Mayor Lenny Curry
Under Authority of
Executive Order No: 2019-02

WITNESS:

By 
Signature
Glen Williams
Type/Print Name
Operations Manager
Title

**WHEELER EMERGENCY
MANAGEMENT CONSULTING, LLC**

By 
Signature
Ben Maddox
Type/Print Name
President
Title

Encumbrance and funding information for internal City use:


Account..... 10602.122001.549040.000000.00001621.00000.0000000

Amount.....\$1,200,000.00

This above stated amount is the maximum fixed monetary amount of the foregoing contract.

TOTAL MAXIMUM INDEBTEDNESS: \$9,100,000.00

In accordance with Section 24.103(c), *Ordinance Code*, I do hereby certify that there is an unexpended, unencumbered, and unimpounded balance in the appropriation sufficient to cover the foregoing agreement.



Director of Finance
City Contract #70930-21, 4th Amendment

Form Approve:



Office of General Counsel



City of Jacksonville, Florida

Lenny Curry, Mayor

Procurement Division
Ed Ball Building
214 N. Hogan Street, Suite 800
Jacksonville, Florida 32202

ONE CITY ONE JACKSONVILLE

February 9, 2023

The Honorable Lenny Curry, Mayor
City of Jacksonville
4th Floor, St. James Building
Jacksonville, FL 32202

Dear Mayor Curry:

**Ref: P-49-20 Disaster Recovery Consulting Services for COVID-19 & Other Public Health Emergencies
(Amendment #4)
Jacksonville Fire and Rescue Department**

The Professional Services Evaluation Committee met today in Board Room 851 on the eighth floor of the Ed Ball Building, for the purpose of amending the above referenced contract.

The following motion/recommendation was adopted:

That Contract No. 70930-21 between the City of Jacksonville and Wheeler Emergency Management Consulting for Disaster Recovery Consulting Services for COVID 19 & Other Public Health Emergencies be amended to exercise the second renewal option extending the period of service from March 22, 2023, thru March 21, 2024, with one (1) renewal remaining; and increase the maximum by \$1,200,000.00, to a new not-to-exceed total maximum indebtedness of \$9,100,000.00. All other terms and conditions, as previously amended shall remain the same except for such changes as the Office of General Counsel may deem appropriate to ensure compliance with the City's Ordinances, Procurement policies and procedures, and applicable federal and state laws.

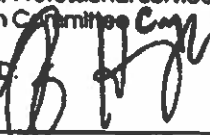
If the foregoing meets your approval, we respectfully request your signature and return to my office.

Respectfully submitted,



David Friedman, Chief
Procurement Division
Chairman, Professional Services
Evaluation Committee

APPROVED:



Brian Hughes
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No: 2019-02

Lenny Curry, Mayor

This 9th day of February 2023

DF: ab

cc: Council Auditor
James McCain, OGC
Subcommittee Members



ONE CITY. ONE JACKSONVILLE.

City of Jacksonville, Florida

Lenny Curry, Mayor

City Hall at St. James
117 W. Duval St.
Jacksonville, FL 32202
(904) 630-CITY
www.coj.net

MEMORANDUM

TO: Dustin L. Freeman, Chairman
Professional Services Evaluation Committee

FROM: Dinah L. C. Mason, EBO/JSEB Administrator *for D. Mason*
LaRoy Covington, EBO/JSEB Business Analyst *LC*
Sheliah Brown, EBO/JSEB Education Coordinator *SNB*
Jacksonville Small & Emerging Business

SUBJECT: P-22-23 Bonding Enhancement Consultant

DATE: June 12, 2023

The EBO/JSEB Office received three (3) proposals for the Bonding Enhancement Consultant and found as to be responsive, interested, qualified and available to provide the services required by the Request for Proposal (RFP).

The proposals were evaluated using the selection criteria outlined in the Purchasing Code as augmented by the RFP.

Based on the above, the following companies listed alphabetically and ranked were determined to be qualified and available to perform the required services and they are:

- 3) Deborah K. Thompson, Consultants
- 2) National Insurance Consultants, Inc.
- 1) RL Engineering and Tech Solutions

Please advise us when this item is placed on your agenda so we may be present. After a full committee review, we request that this item is sent to the Mayor for Final decision.

Attachment(s): Scoring Matrix

If you have questions or need further assistance, please call the JSEB Office at 904-255-8833.

cc: Alex Baker, Professional Services Specialist



City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

June 1, 2023

MEMORANDUM

COJ PROCUREMENT

TO: Dustin Freeman, Chairman
Professional Services Evaluation Committee

'23 JUN 12 AM 11:52:

THRU: Steven D. Long, Jr., P.E.
Director of Public Works

FROM: Will Williams
Director of Operations

Robin G. Smith, P.E.
Chief, Engineering and Construction Management

SUBJECT: P-15-19 Professional Engineering Services for Moderate to Large Drainage Improvements - Annual Contract Amendment 2 POA-70029-20

Contract 70029-20 between the City and England Thims & Miller, Inc. for Professional Engineering Services for Moderate to Large Drainage Improvements - Annual Contract was originally executed April 2, 2020, and amended April 6, 2022, with a current expiration date of March 31, 2024. Their rates have never been adjusted. England Thims & Miller, Inc. has requested a rate increase for themselves as well as their subconsultants. England Thims and Miller, Inc. is committed to meeting the 20% JSEB participation goals established for this contract.

Accordingly, this is to recommend that Contract # 70029-20, originally executed April 2, 2020, between the City of Jacksonville and England Thims & Miller, Inc. for Professional Engineering Services for Moderate to Large Drainage Improvements - Annual Contract, be amended to increase the rates as requested in Exhibit C; with all other terms and conditions of the Agreement remaining unchanged.

SDL/lw

Attachments: Exhibit C

cc: Lori A. West, Engineering Contract Manager

FORM 1
SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONTRACTOR England-Thims & Miller, Inc.

Proposal Number P-15-19

1. Average hourly direct labor rates (without Fringe Benefits)

Principal	<u>\$112.83</u>	Hr.
Project Manager (Responsible Professional)	<u>\$66.88</u>	Hr.
Senior Engineer (Registered) / Senior Planner	<u>\$70.40</u>	Hr.
Design Engineer (Registered)	<u>\$52.80</u>	Hr.
Engineer Intern	<u>\$37.37</u>	Hr.
Landscape Architect	<u>\$56.32</u>	Hr.
Senior Designer	<u>\$45.76</u>	Hr.
Designer (Non-Registered) / Planner	<u>\$35.20</u>	Hr.
GIS Analyst	<u>\$51.63</u>	Hr.
GIS / CADD Operator	<u>\$29.33</u>	Hr.
Intern	<u>\$18.77</u>	Hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	<u>\$31.68</u>	Hr.

- | | | |
|--|-------------------|-----|
| 2. Total Overhead Rate (to be applied to Direct Labor:) | <u>200</u> | % |
| 3. Profit Rate (to be applied to Direct Labor plus Overhead) | <u>10</u> | % |
| 4. Cost of 4-man survey crew per 8 hour day (If applicable) | <u> </u> | Hr. |
| 5. Other Direct Project Costs per Unit (please specify) | | |

6. Estimated percentage of total fee to be performed by subconsultants	<u>20</u>	%
--	-----------	---

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

January 3, 2023

Christopher Wilkey, Chief Financial Officer
ENGLAND, THIMS & MILLER, INC.
14775 Old St. Augustine Road
Jacksonville, Florida 32258

Dear Mr. Wilkey:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following types of work:

Group 2 - Project Development and Environmental (PD&E) Studies

Group 3 - Highway Design - Roadway

- 3.1 - Minor Highway Design
- 3.2 - Major Highway Design
- 3.3 - Controlled Access Highway Design

Group 6 - Traffic Engineering and Operations Studies

- 6.1 - Traffic Engineering Studies
- 6.2 - Traffic Signal Timing

Group 7 - Traffic Operations Design

- 7.1 - Signing, Pavement Marking and Channelization
- 7.3 - Signalization

Group 10 - Construction Engineering Inspection

- 10.1 - Roadway Construction Engineering Inspection
- 10.3 - Construction Materials Inspection
- 10.4 - Minor Bridge & Miscellaneous Structures CEI
- 10.5.1 - Major Bridge CEI - Concrete
- 10.5.2 - Major Bridge CEI - Steel

Group 13 - Planning

- 13.4 - Systems Planning
- 13.5 - Subarea/Corridor Planning
- 13.6 - Land Planning/Engineering

Group 15 - Landscape Architect

FORM 1
SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONTRACTOR ETM Survey & Mapping, Inc.

Proposal Number P-15-19

1. Average hourly direct labor rates (without Fringe Benefits)

Principal	<u>\$85.34</u>	Hr.
Project Manager	<u>\$76.81</u>	Hr.
Project Surveyor	<u>\$66.14</u>	Hr.
Survey Technician	<u>\$53.34</u>	Hr.
Drafter	<u>\$44.80</u>	Hr.
Field Crew	<u>\$66.14</u>	Hr.
SUE Field Crew	<u>\$58.67</u>	Hr.
Clerical	<u>\$31.68</u>	Hr.

- | | | |
|--|---------------|-----|
| 2. Total Overhead Rate (to be applied to Direct Labor:) | <u>167.50</u> | % |
| 3. Profit Rate (to be applied to Direct Labor plus Overhead) | <u>10.0</u> | % |
| 4. Cost of 4-man survey crew per 8 hour day (If applicable) | <u> </u> | Hr. |
| 5. Other Direct Project Costs per Unit (please specify) | | |

6. Estimated percentage of total fee to be performed by subconsultants _____ %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

June 23, 2022

Scott Graham, Vice President
ETM SURVEYING & MAPPING, INC.
14775 Old St. Augustine Road
Jacksonville, Florida 32258

Dear Mr. Graham:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following types of work:

- Group 8 - Survey and Mapping
- 8.1 - Control Surveying
 - 8.2 - Design, Right of Way & Construction Surveying
 - 8.4 - Right of Way Mapping

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2023, for contracting purposes.

Approved Rates

Home/ Branch Overhead	Facilities Capital Cost of Money	Premium Overtime	Reimburse Actual Expenses	Home Direct Expense
167.50%	0.406%	Reimbursed	No	3.58%

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at carliayn.kell@dot.state.fl.us or by phone at 850-414-4597.

Sincerely,

Carliayn Kell
Professional Services
Qualification Administrator

RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	<u>Meskel & Associates Engineering</u>
Project Name	<u>Moderate to Large Drainage Improvements</u>
RFP#	<u>P-15-19</u>
Contract #	<u>70029-20</u>
Amendment #	<u>2</u>

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used
equals % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	Feb	2023	300.840
Date of contract or last contract amendment	April	2020	256.389
		Increase =	44.451
		Percentage increase in CPI =	17.34%

	Current Rates	17.34% Increase	Requested: New Rates
Principal	\$ 57.70		\$ 67.70
Project Manager/Senior Engineer	\$ 48.07		\$ 56.40
Staff Engineer	\$ 30.40		\$ 35.67
Engineer Intern	\$ 14.00		\$ 16.43
Drafter	\$ 24.50		\$ 28.75
Senior Field Inspector	\$ 30.25		\$ 35.49
Field Inspector	\$ 20.50		\$ 24.05
Driller	\$ 26.00		\$ 30.51
Assistant Driller	\$ 15.00		\$ 17.60
Clerical	\$ 22.00		\$ 25.81



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

June 28, 2022

Antoinette Meskel, President
MESKEL & ASSOCIATES ENGINEERING, PLLC
3728 Philips Highway, Suite 208
Jacksonville, Florida 32207

Dear Ms. Meskel:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following types of work:

- Group 9 - Soil Exploration, Material Testing and Foundations
 - 9.1 - Soil Exploration
 - 9.2 - Geotechnical Classification Laboratory Testing
 - 9.3 - Highway Materials Testing
 - 9.4.1 - Standard Foundation Studies
 - 9.5 - Geotechnical Specialty Laboratory Testing
- Group 10 - Construction Engineering Inspection
 - 10.3 - Construction Materials Inspection

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2023, for contracting purposes.

Approved Rates

Home/ Branch Overhead	Field Overhead	Facilities Capital Cost of Money	Premium Overtime	Reimburse Actual Expenses	Home Direct Expense	Field Direct Expense	Published Fee Schedule
261.08%	155.39%	0.396%	Reimbursed	No	5.97%	0.00%*	Yes

*Rent and utilities excluded from field office rate. These costs will be directly reimbursed on contracts that require the consultant to provide field office.

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at carliayn.kell@dot.state.fl.us or by phone at 850-414-4597.

Sincerely,

Carliayn Kell
Professional Services
Qualification Administrator

RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	Peters and Yaffee, Inc.
Project Name	Moderate to Large Drainage Improvements
RFP#	P-15-19
Contract #	70029-20
Amendment #	2

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

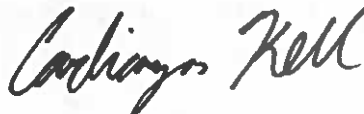
	Month	Year	CPI Amount
Current CPI	Feb	2023	300.840
Date of contract or last contract amendment	April	2020	256.389
		Increase =	44.451
		Percentage increase in CPI =	17.34%

	Current Rates	17.34% Increase	Requested: New Rates
Principal	\$ 87.21		\$ 102.33
Project Manager	\$ 69.89		\$ 82.01
Senior Engineer	\$ 68.75		\$ 80.67
Design Engineer	\$ 38.63		\$ 45.33
Designer	\$ 28.82		\$ 33.82
Engineer Intern	\$ 34.00		\$ 39.89
Designer Associate	\$ 19.00		\$ 22.29

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at carliayn.kell@dot.state.fl.us or by phone at 850-414-4597.

Sincerely,

A handwritten signature in black ink that reads "Carliayn Kell". The signature is written in a cursive, flowing style.

Carliayn Kell
Professional Services
Qualification Administrator

RATE ADJUSTMENT COMPUTATION FORM

Consultant Name:	Morales Consulting Engineers, Inc.
Project Name	Moderate to Large Drainage Improvements
RFP#	P-15-19
Contract #	70029-20
Amendment #	2

Rate Request Worksheet (Using the following website):

Consumer Price Index for All Urban Consumers: All Items in U.S. City Average (CPIAUCNS) | FRED | St. Louis Fed (stlouisfed.org)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	Feb	2023	300.840
Date of contract or last contract amendment	April	2020	256.389
		Increase =	44.451
		Percentage increase in CPI =	17.34%

	Current Rates	17.34% Increase	Requested: New Rates
Principal	\$ 96.00		\$ 112.64
Project Manager	\$ 60.00		\$ 70.40
Design Engineer	\$ 60.00		\$ 70.40
Designer	\$ 35.00		\$ 41.07
CADD Operator	\$ 35.00		\$ 41.07
Field Inspector	\$ 35.00		\$ 41.07
Clerical	\$ 18.00		\$ 21.12

FORM 1
SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONTRACTOR R.E.Holland & Associates/Smith Surveying

Proposal Number P-15-19

1. Average hourly direct labor rates (without Fringe Benefits)

Principal	<u>\$70.71</u>	Hr.
Project Manager	<u>\$64.01</u>	Hr.
MOT	<u>\$68.27</u>	Hr.
Drafter	<u>\$42.66</u>	Hr.
Survey Crew	<u>\$64.01</u>	Hr.
Clerical	<u>\$19.20</u>	Hr.

2. Total Overhead Rate (to be applied to Direct Labor:) 150.0 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) 10.0 %

4. Cost of 4-man survey crew per 8 hour day (If applicable) Hr.

5. Other Direct Project Costs per Unit (please specify)

6. Estimated percentage of total fee to be performed by subconsultants %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel



ONE CITY. ONE JACKSONVILLE.

City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

June 1, 2023

TO: Dustin Freeman, Chairman
Professional Services Evaluation Committee

THRU: Steven D. Long, Jr., P.E.
Director of Public Works

FROM: Robin G. Smith, P.E.
Chief, Engineering and Construction Management

Thomas G. McKnight
Capital Improvement Construction Manager

COJ PROCUREMENT

SUBJECT: P-43-22 CEI Services for 8 Bridge Projects

'23 JUN 12 AM 11:52:!

The Engineering Division has negotiated with the consultant selected for CEI Services for 8 Bridge Projects, resulting in the Scope of Services, Exhibit A and Contract Fee Schedule, Exhibit B, attached. The project was bid as encouragement.

Accordingly, this is to recommend that the City of Jacksonville enter into a contract with Eisman & Russo, Inc. for CEI for 8 Bridge Projects that includes the attached Scope of Services identified as Exhibit "A" and Rate Schedules, identified as Exhibit "B". Each project performed under this agreement shall be authorized by an individual Purchase Order with a not-to-exceed cost applicable thereto. The maximum indebtedness of the City pursuant to this agreement is \$5,000,000.00. The Period of Service will be to Project Completion. All other terms and conditions are as provided in the RFP and the City's standard contract language.

SDL/lw

Attachment: Exhibits A& B

cc: Lori West, Engineering and Construction Management

SCOPE OF SERVICESRFP # P-43-22 CONSTRUCTION ENGINEERING AND INSPECTION (CEI) SERVICES FOR
8 BRIDGE PROJECTS EXCEEDING \$4 MILLIONDESCRIPTION:

Services provided under this contract are for Eisman & Russo, Inc. (Consultant) to provide Construction Engineering and Inspection (CEI) services and other related professional services necessary to oversee the construction (by others) of 8 City of Jacksonville bridge improvement projects exceeding \$4 million. The list of projects include: King St. Bridge over McCoys Creek; Stockton St. Bridge over McCoys Creek; Berkman Platform (Downtown at Berkman Plaza); Alta Drive Bridge; Monument Rd. Bridge; Broward Rd. Bridge #724361; Broward Rd. Bridge #724330; and Wells Rd. Bridge.

Consultant services will include constructability / bidability review of plans, construction inspection, material sampling and testing, survey control and administrative activities involved in completing the construction of a City project.

The Consultant understands that it is the City's intention for the CEI Consultant to provide full construction management and inspection services.

The projects to be managed under this contract and associated project scopes and fees are to be determined on a project by project basis and a notice to proceed will be issued for each Task Order separately. Construction Management and other related Professional Services will start when a Purchase Order is issued and continue through the construction close-out and warranty period of the project. The services described below constitute full CEI support and are not intended to infer the consultant will perform all or any of them. Detailed scopes and fees will, therefore, be negotiated on each project which may or may not include the following services:

- Perform constructability reviews on design work performed by others
- Schedule and conduct pre-construction conferences as necessary
- Issue Notices to Proceed to contractors
- Enforce and perform terms of the construction contracts between the City and its contractors
- Review shop drawings submitted by contractors for conformance to the specifications, and distribute to parties as necessary
- Obtain and answer contractors' inquiries and RFI's in a timely manner
- Provide qualified construction inspectors to inspect the work to ensure that construction is proceeding in accordance with the specifications, and that work is constructed properly
- Direct the contractor on removal and replacement of defective work which does not meet specifications, or is otherwise incorrectly constructed
- Review and analyze contract change order requests and proposals to determine validity thereof, and recommend appropriate action to the City
- Review claims and disputes and recommend necessary actions
- Review and recommend for approval contract change orders and forward necessary documentation and paperwork to the City as to the necessity for such changes, including substantiation of the extra costs thereof
- Arrange for construction materials testing by third party testing laboratories and review test reports to ensure that materials installed meet the requirements of the contract documents

- Review construction inspection reports relating to the contractors' performance and communicate with each, if necessary, regarding non-conformance to plan specifications, workmanship, etc.
- Review contractors' requests for monthly progress payments and, if appropriate, certify pay application is proper and transmit to City with recommendation that the invoice be paid
- Review contractors' pay requests for compliance with minority business enterprise participation requirements
- Review contractors' proposals for additional work or change orders for compliance with minority business enterprise participation requirements
- Adjust requests for monthly progress payments, as necessary, to align amount of pay requested with actual progress of construction satisfactorily performed
- In the event of the need to revise the contract drawings during the construction period, coordinate with the City and the Design Consultant to obtain the revised originals from the design consultant, review the changes and corrections on behalf of the City, and coordinate the issuance of new prints for the revised drawings to the parties concerned
- Prepare and maintain monthly progress schedules and reports applicable to all phases of the construction operations, and such special reports as may be required to keep the City fully advised with respect to the progress of construction of the projects
- Monitor contractors' preparation of in-progress as-built drawings during the course of construction to ensure that final as-built drawings will be easily produced
- Collect final as-built drawings electronically and hardcopy for each project, review for conformance with the contract documents and specifications, and recommend approval / disapproval to the City
- If final as-builts are recommended for disapproval, monitor contractors' preparation of revised final as-built drawings.
- Prepare a final engineering report on the construction status of each project
- Recommend in writing, that the City make final payment on a project when appropriate
- Collect documents and deliverables, including release of liens and consent of surety, from the contractors prior to recommending that final payments be made
- Continue acting as the City's representative throughout the post-construction phase of the projects, which generally cover the contractors' one-year warranty periods
- Deliver final documents, including originals of construction drawings and specifications, approved as-built drawings, a DVD with as-built drawings in Autocad or .pdf format, two sets of blue line prints and the project files to the City
- Prepare and deliver final project financial accounting reports to the City
- Evaluate and rate the contractor's performance
- Direct the contractor to replace or correct of defective work which becomes known during the warranty period
- Provide monthly status reports to the City concerning warranty activities and corrective work by the contractors
- Enforce all warranty provisions of the contract documents
- Schedule and conduct an eleven (11) month warranty inspection of projects including the contractors, design consultants and City personnel as appropriate
- Develop eleven-month warranty punchlist and forward to the contractor for corrective action
- Monitor contractor's performance on addressing the punchlist
- Advise the City, in writing, when contractors have satisfactorily completed their obligations under the warranty periods of the contracts
- Provide any other construction engineering and inspections services as may be necessary to implement the project
- Provide onsite construction testing services with properly trained / certified staff and/or subconsultants.

CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION CITY OF JACKSONVILLE, FLORIDA				
PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects			3. Contract Number RFP # P-43-22	
2. Name of Consultant Eisman & Russo, Inc.			4. Proposal Date 05/24/23	
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
Principal/Project Director/Project Liason	\$81.00		\$0.00	
Senior Project Engineer (Registered)	\$78.00		\$0.00	
Scheduler	\$50.00		\$0.00	
Project Administrator	\$57.00		\$0.00	
Contract Support Specialist	\$37.00		\$0.00	
Resident Compliance Specialist	\$34.00		\$0.00	
Senior Bridge Inspector	\$39.00		\$0.00	
Bridge Inspector	\$29.00		\$0.00	
Senior Design Reviewer (Registered)	\$80.00		\$0.00	
Clerical	\$16.00		\$0.00	
TOTAL DIRECT LABOR		0 Hours		\$0.00
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate 150 % x Total Direct Labor				\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$0.00
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$	
Phone/Communication			\$	
Computer Equipment/Software			\$	
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS (Limiting Amount)				
Inspection (VIA) JSEB			\$ 0.00	
Inspection/Design Review Support (RS&H)			\$ 0.00	
Testing & Geotech (CSI Geo) JSEB			\$ 0.00	
Survey (Smith Surveying) JSEB			\$ 0.00	
PDA Testing (ECS Florida)			\$ 0.00	
Underwater Inspection (Volkert)			\$ 0.00	
Web-based Tech (Geogrametrix)			\$ 0.00	
Bridge Coatings (Greenman-Pederson, Inc.)			\$ 0.00	
SUB-CONTRACT SUB-TOTAL				\$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
SUB-TOTAL REIMBURSABLES			\$ 0.00	\$0.00
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00
PREVIOUS CONTRACT AMOUNT				\$0.00

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects		3. Contract Number RFP # P-43-22		
2. Name of Consultant VIA Consulting, Inc. (JSEB)		4. Proposal Date 05/24/23		
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
Principal/Project Director/Project Liason			\$0.00	
Senior Project Engineer (Registered)			\$0.00	
Scheduler			\$0.00	
Project Administrator			\$0.00	
Contract Support Specialist			\$0.00	
Resident Compliance Specialist			\$0.00	
Senior Bridge Inspector	\$39.00		\$0.00	
Bridge Inspector	\$29.00		\$0.00	
Senior Design Reviewer (Registered)			\$0.00	
Clerical			\$0.00	
TOTAL DIRECT LABOR		0 Hours		\$0.00
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate		150 % x Total Direct Labor		\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT: Labor Related Costs (Item 7)		x	10%	\$0.00
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$ 0.00	
Phone/Communication			\$ 0.00	
Lap Top Computers				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
SUB-CONTRACT SUB-TOTAL			\$	\$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
SUB-TOTAL REIMBURSABLES			\$	\$0.00
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects			3. Contract Number RFP # P-43-22	
2. Name of Consultant RS&H, Inc.			4. Proposal Date 05/24/23	
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
Principal/Project Director/Project Liason			\$0.00	
Senior Project Engineer (Registered)			\$0.00	
Scheduler			\$0.00	
Project Administrator			\$0.00	
Contract Support Specialist			\$0.00	
Resident Compliance Specialist			\$0.00	
Senior Bridge Inspector	\$39.00		\$0.00	
Bridge Inspector	\$29.00		\$0.00	
Senior Design Reviewer (Registered)			\$0.00	
Clerical			\$0.00	
TOTAL DIRECT LABOR		0 Hours		\$0.00
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate		150 % x Total Direct Labor		\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT: Labor Related Costs (Item 7)		x	10%	\$0.00
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$ 0.00	
Phone/Communication			\$ 0.00	
Lap Top Computers				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
SUB-CONTRACT SUB-TOTAL			\$	\$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
SUB-TOTAL REIMBURSABLES			\$	\$0.00
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects			3. Contract Number RFP # P-43-22	
2. Name of Consultant CSI Geo, Inc. (JSEB)			4. Proposal Date 05/24/23	
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
Principal/Project Director/Project Liason			\$0.00	
Senior Project Engineer (Registered)			\$0.00	
Scheduler			\$0.00	
Project Administrator			\$0.00	
Contract Support Specialist			\$0.00	
Resident Compliance Specialist			\$0.00	
Senior Bridge Inspector			\$0.00	
Bridge Inspector			\$0.00	
Senior Design Reviewer (Registered)			\$0.00	
Clerical			\$0.00	
TOTAL DIRECT LABOR		0 Hours		\$0.00
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	194.84 % x Total Direct Labor			\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT:	Labor Related Costs (Item 7)		x 10%	\$0.00
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$ 0.00	
Phone/Communication			\$ 0.00	
Lap Top Computers				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
			\$	
SUB-CONTRACT SUB-TOTAL				
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
Material Testing/Geotechnical (see Rate Sheet)			\$	
SUB-TOTAL REIMBURSABLES				
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00

FOR INFORMATION ONLY - DO NOT SUBMIT WITH YOUR PROPOSAL

FORM 1
SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONTRACTOR CSI Geo, Inc.

Proposal Number P-43-22

1. Average hourly direct labor rates (without Fringe Benefits)

Principal	\$ <u>78.44</u> hr.
Project Manager (Responsible Professional)	\$ <u>76.70</u> hr.
Engineer / Architect (Registered)	\$ <u>57.69</u> hr.
Construction Manager	\$ _____ hr.
Design Engineer (Registered)	\$ <u>49.04</u> hr.
Senior Inspector	\$ _____ hr.
Designer or Technician (Non-Registered)	\$ <u>53.56</u> hr.
Drafter or CADD Operator	\$ <u>41.50</u> hr.
Inspector	\$ _____ hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	\$ <u>16.00</u> hr.

2. Total Overhead Rate (to be applied to Direct Labor:) 194.84 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) 10 %

4. Cost of 4-man survey crew per 8 hour day (If applicable) \$ N/A hr.

5. Other Direct Project Costs per Unit (please specify)

See attached CSI Geo Published Testing Rates

6. Estimated percentage of total fee to be performed by subconsultants 0 %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

July 6, 2022

William Price, President
CSI GEO, INC.
2394 St. Johns Bluff Road South, Suite 200
Jacksonville, Florida 32246

Dear Mr. Price:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following types of work:

- Group 9 - Soil Exploration, Material Testing and Foundations
 - 9.1 - Soil Exploration
 - 9.2 - Geotechnical Classification Laboratory Testing
 - 9.3 - Highway Materials Testing
 - 9.4.1 - Standard Foundation Studies
 - 9.4.2 - Non-Redundant Drilled Shaft Bridge Foundation Studies
 - 9.5 - Geotechnical Specialty Laboratory Testing

- Group 10 - Construction Engineering Inspection
 - 10.1 - Roadway Construction Engineering Inspection
 - 10.3 - Construction Materials Inspection
 - 10.4 - Minor Bridge & Miscellaneous Structures CEI

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2023, for contracting purposes.

Approved Rates

Home/ Branch Overhead	Field Overhead	Facilities Capital Cost of Money	Premium Overtime	Reimburse Actual Expenses	Home Direct Expense	Field Direct Expense	Published Fee Schedule
194.84%	155.72%	0.389%	Excluded	No	0.30%	2.72%*	Yes

*Rent and utilities excluded from field office rate. These costs will be directly reimbursed on contracts that require the consultant to provide field office.

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at carliayn.kell@dot.state.fl.us or by phone at 850-414-4597.

Sincerely,



Carliayn Kell
Professional Services
Qualification Administrator

2022-2023
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

	Unit	Cost/Unit
Truck Rig / ATV		
Truck Mount Mobilization 0-30 Miles	Each	580.00
Truck Mount Mobilization Over 30 Miles	Mile	8.00
Mudbug/All Terrain Vehicle Mobilization 0-30 Miles	Each	875.00
Mudbug/All Terrain Vehicle Mobilization Over 30 Miles	Mile	8.50
Truck/Mud Bug and Crew (2-person)	Hour	300.00
Truck/Mud Bug and Crew (3-person)	Hour	360.00
Truck/Mud Bug and Crew Daily Rate	Day	3,500.00
Truck/Mud Bug SPT 0-50 Ft	LF	15.50
Truck/Mud Bug SPT 50-100 Ft	LF	17.50
Truck/Mud Bug SPT 100-150 Ft	LF	23.50
Truck/Mud Bug SPT 150-200 Ft	LF	30.00
Truck/Mud Bug SPT 200-250 Ft	LF	40.00
Truck/Mud Bug Extra SPT Samples 0-50 Ft	Each	42.00
Truck/Mud Bug Extra SPT Samples 50-100 Ft	Each	47.00
Truck/Mud Bug Extra SPT Samples 100-150 Ft	Each	50.00
Truck/Mud Bug Extra SPT Samples 150-200 Ft	Each	70.00
Truck/Mud Bug Extra SPT Samples 200-250 Ft	Each	80.00
Truck/Mud Bug Auger/Wash Boring 0-50 Ft	LF	12.00
Truck/Mud Bug Temp Casing 3" 0-50 Ft	LF	10.00
Truck/Mud Bug Temp Casing 3" 50-100 Ft	LF	12.00
Truck/Mud Bug Temp Casing 3" 100-150 Ft	LF	14.00
Truck/Mud Bug Temp Casing 3" 150-200 Ft	LF	16.00
Truck/Mud Bug Temp Casing 3" 200-250 Ft	LF	18.00
Truck/Mud Bug Temp Casing 4" 0-50 Ft	LF	11.00
Truck/Mud Bug Temp Casing 4" 50-100 Ft	LF	12.00
Truck/Mud Bug Temp Casing 4" 100-150 Ft	LF	15.00
Truck/Mud Bug Temp Casing 4" 150-200 Ft	LF	16.00
Truck/Mud Bug Temp Casing 4" 200-250 Ft	LF	18.00
Truck/Mud Bug Temp Casing 6" 0-50 Ft	LF	16.00
Truck/Mud Bug Temp Casing 6" 50-100 Ft	LF	17.50
Truck/Mud Bug Temp Casing 6" 100-150 Ft	LF	19.50
Truck/Mud Bug Grout Boreholes 0-50 Ft	LF	7.00
Truck/Mud Bug Grout Boreholes 50-100 Ft	LF	8.00
Truck/Mud Bug Grout Boreholes 100-150 Ft	LF	9.00
Truck/Mud Bug Grout Boreholes 150-200 Ft	LF	11.00
Truck/Mud Bug Grout Boreholes 200-250 Ft	LF	12.50
Truck/Mud Bug Undisturbed Samples 0-50 Ft	Each	160.00
Truck/Mud Bug Undisturbed Samples 50-100 Ft	Each	200.00
Truck/Mud Bug Undisturbed Samples 100-150 Ft	Each	251.00
Truck/Mud Bug Undisturbed Samples 150-200 Ft	Each	245.00
Truck/Mud Bug Rock Coring Less Than 4" ID 0-50 Ft	LF	48.00
Truck/Mud Bug Rock Coring Less Than 4" 50-100 Ft	LF	53.00
Truck/Mud Bug Rock Coring Less Than 4" 100-150 Ft	LF	58.00
Truck/Mud Bug Rock Coring Less Than 4" 150-200 Ft	LF	67.00
Truck/Mud Bug Rock Coring Less Than 4" 200-250 Ft	LF	75.00
Truck/Mud Bug Coring 4" ID & Over 0-50 Ft	LF	89.00
Truck/Mud Bug Coring 4" ID & Over 50-100 Ft	LF	99.00
Truck/Mud Bug Coring 4" ID & Over 100-150 Ft	LF	109.00
Truck/Mud Bug Coring 4" ID & Over 150-200 Ft	LF	119.00
Truck/Mud Bug Coring 4" ID & Over 200-250 Ft	LF	139.00

2022-2023
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

	Unit	Cost/Unit
Amphibious / Barge / Track		
Amphibious Rig Mobilization	Each	10,000.00
Amphibious/Barge/Track SPT 0-50 Ft	LF	28.00
Amphibious/Barge/Track SPT 50-100 Ft	LF	34.00
Amphibious/Barge/Track SPT 100-150 Ft	LF	48.00
Amphibious/Barge/Track SPT 150-200 Ft	LF	65.00
Amphibious/Barge/Track SPT 200-250 Ft	LF	75.00
Amphibious/Barge/Track Extra SPT Samples 0-50 Ft	Each	65.00
Amphibious/Barge/Track Extra SPT Samples 50-100 Ft	Each	74.00
Amphibious/Barge/Track Extra SPT Samples 100-150 Ft	Each	95.00
Amphibious/Barge/Track Extra SPT Samples 150-200 Ft	Each	115.00
Amphibious/Barge/Track Extra SPT Samples 200-250 Ft	Each	130.00
Amphibious/Barge/Track Auger Boring/Wash Boring 0-50 Ft	LF	18.00
Amphibious/Barge/Track Temp Casing 3" 0-50 Ft	LF	17.00
Amphibious/Barge/Track Temp Casing 3" 50-100 Ft	LF	20.00
Amphibious/Barge/Track Temp Casing 3" 100-150 Ft	LF	22.00
Amphibious/Barge/Track Temp Casing 3" 150-200 Ft	LF	27.00
Amphibious/Barge/Track Temp Casing 3" 200-250 Ft	LF	42.00
Amphibious/Barge/Track Temp Casing 4" 0-50 Ft	LF	20.00
Amphibious/Barge/Track Temp Casing 4" 50-100 Ft	LF	22.00
Amphibious/Barge/Track Temp Casing 4" 100-150 Ft	LF	24.50
Amphibious/Barge/Track Temp Casing 4" 150-200 Ft	LF	25.00
Amphibious/Barge/Track Temp Casing 4" 200-250 Ft	LF	29.50
Amphibious/Barge/Track Temp Casing 6" 0-50 Ft	LF	23.00
Amphibious/Barge/Track Temp Casing 6" 50-100 Ft	LF	27.00
Amphibious/Barge/Track Temp Casing 6" 100-150 Ft	LF	34.00
Amphibious/Barge/Track Grout Boreholes 0-50 Ft	LF	10.00
Amphibious/Barge/Track Grout Boreholes 50-100 Ft	LF	11.75
Amphibious/Barge/Track Grout Boreholes 100-150 Ft	LF	13.00
Amphibious/Barge/Track Grout Boreholes 150-200 Ft	LF	15.50
Amphibious/Barge/Track Grout Boreholes 200-250 Ft	LF	17.50
Amphibious/Barge/Track Undisturbed Samples 0-50 Ft	Each	215.00
Amphibious/Barge/Track Undisturbed Samples 50-100 Ft	Each	245.00
Amphibious/Barge/Track Undisturbed Samples 100-150 Ft	Each	230.00
Amphibious/Barge/Track Rock Coring Less Than 4" ID 0-50 Ft	LF	70.00
Amphibious/Barge/Track Rock Coring Less Than 4" 50-100 Ft	LF	75.00
Amphibious/Barge/Track Rock Coring Less Than 4" 100-150 Ft	LF	85.00
Amphibious/Barge/Track Rock Coring Less Than 4" 150-200 Ft	LF	95.00
Amphibious/Barge/Track Rock Coring Less Than 4" 200-250 Ft	LF	105.00
Amphibious/Barge/Track Coring 4" ID & Over 0-50 Ft	LF	99.00
Amphibious/Barge/Track Coring 4" ID & Over 50-100 Ft	LF	115.00
Amphibious/Barge/Track Coring 4" ID & Over 100-150 Ft	LF	150.00
Amphibious/Barge/Track Coring 4" ID & Over 150-200 Ft	LF	200.00
Amphibious/Barge/Track Coring 4" ID & Over 200-250 Ft	LF	265.00

	Unit	Cost/Unit
Tripod		
Tripod Mount Mobilization 0 to 30 Miles	Trip	1,600.00
Tripod Mount Mobilization 30 Miles and Over	Mile	8.00
Tripod Mobilization from Hole to Hole	Each	350.00
Tripod and Crew (3-person)	Hour	370.00
Tripod and Crew Daily Rate	Day	3,000.00
Tripod Standard Penetration Test (SPT Borings)	LF	32.00
Tripod Extra Split Spoon Sample	Each	48.00
Tripod Casing to Stabilize Borehole	LF	18.50
Tripod Grouting the Borehole	LF	9.00
Tripod Undisturbed Sample-Thin Wall Shelby Tube	Each	300.00
Other Services		
Drill Crew Support Vehicle	Day	265.00
Support Boat & Operator Mobilization	Each	530.00
Air Boat Mobilization	Each	900.00
Hand Auger Mobilization	Each	250.00
Soil Probing 2-Person Crew	Day	1,500.00
Core Box (Cardboard)	Each	9.50
Core Box (Wooden)	Each	150.00
Sample Pick-up	Each	90.00
Geophysical		
Ground Penetrating Radar (GPR) Mobilization	Each	450.00
Ground Penetrating Radar (GPR)	Hour	360.00
Mobilization of Soil Electrical Resistivity Testing Equipment	Each	280.00
Electrical Resistivity Testing Daily Rate	Day	1,300.00
Clearing / Site Access / Standby		
Mobilization of Clearing Equipment	Each	700.00
Clearing Equipment	Day	2,100.00
Backhoe (Owned)	Day	1,200.00
Chainsaw (Owned)	Day	110.00
Dozer (Owned)	Day	1,100.00
Clearing Equip- Tractor, Bush Hog Attachment	Day	1,000.00
Clearing Equip-Skid Steer/ASV, Forest Mulching Attachment	Day	1,000.00
Clearing Equip-Skid Steer/ASV, Brush Cutter Attachment	Day	1,000.00
Weather Delay (Amphibious/Barge/Track)	Day	3,500.00
Maintenance of Traffic		
MOT	Day	2,150.00
MOT Mobilization	Each	200.00
MOT Arrow Board	Each	105.00
MOT Channelizing Devices – Type I, II, VP, Drum (each)	Each	10.50
MOT Light Tower	Each	175.00
MOT Off-Duty Police Officer	Hour	80.00
MOT Portable Changeable Message Sign (PCMS)	Each	200.00
MOT Portable Lighting	Each	175.00
MOT Portable Sign	Each	40.00
MOT Post Mounted Sign	Each	40.00
MOT Provide Channelizing Devices – Cone	Each	6.00
MOT Rumble Strips (SI 603) per set	Each	270.00
MOT Shadow Vehicle with Advanced Warning Arrow Board (AWA)	Hour	125.00
MOT Support Vehicle	Hour	100.00
Pavement Coring		
Asphalt Pavement Coring Mobilization	Each	425.00
Asphalt Pavement Coring – 4" Diameter with Base Depth Check	Each	170.00
Asphalt Pvmnt. Coring – 4" Diameter without Base Depth Check	Each	130.00
Asphalt Pavement Coring – 6" Diameter with Base Depth Check	Each	190.00
Asphalt Pvmnt Coring – 6" Diameter without Base Depth Check	Each	150.00
Concrete Coring Mobilization	Each	425.00
Concrete Pavement Coring - 4" Diameter	Each	200.00



2022-2023
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

EXHIBIT B

2394 St. Johns Bluff Road, S.
Suite 200
Jacksonville, Florida 32246
tel (904) 641-1993

	Unit	Cost/Unit
Concrete Pavement Coring - 6" Diameter	Each	225.00
Patching	Each	55.00
Pavement Coring Mobilization 30 Miles and Over	Mile	8.00

2022-2023
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

	Unit	Cost/Unit
In Situ Tests		
Hand Auger with DCP 0-50 ft (ASTM D1452)	LF	21.00
Hand Auger with SCP 0-50 ft (ASTM D1453)	LF	19.50
CPT Rig Mobilization	Each	2,000.00
CPT Truck/Mud Bug 0-50 Ft	LF	16.00
CPT Truck/Mud Bug 50-100 Ft	LF	17.00
CPT Truck/Mud Bug 100-150 Ft	LF	18.00
CPT Truck/Mud Bug 150-200 Ft	LF	22.00
CPT Dissipation Test	Hour	200.00
Soils Field Vane Shear Mobilization	Each	550.00
Soils Field Vane Shear Test ASTM D2573	Each	300.00
Dilatometer Sounding	Hour	250.00
Field Dynamic Cone Penetrometer Test (DCP) Hourly Rate	Hour	120.00
Vibration Monitoring	Day	985.00
Wells and Permeability Tests		
Double Ring Infiltration ASTM D3385	Each	570.00
Field Permeability 0-10 Ft Open-End Borehole Method	Each	400.00
Field Permeability 10-25 Ft Open-End Borehole Method	Each	455.00
Temporary Monitoring Well at 15 Ft	Each	1,000.00
Grouted Monitor Well 2in 0-50 Ft	LF	36.00
Piezometer 2" 0-50 Ft	LF	35.00
Concrete Pad & Cover for Monitoring Wells	Each	305.00
Pre-Discharge Groundwater Sampling & Analysis Results		
Discharge Water Sampling	Each	320.00
Discharge Water Sample Analysis	Each	1,150.00
Notice of Intent (NOI) and NPDES Permit Application	Each	2,100.00
Dewatering Plan	Each	3,000.00
Laboratory Tests		
Lab Aggregate Total Moisture Content by Drying AASHTO T255	Each	50.00
Lab Moisture Content of Soils (ASTM D2216, AASHTO T127)	Each	22.00
Lab Moisture Content Microwave (AASHTO D4643)	Each	22.00
Lab Particle Size Hydrometer Method - ASTM D422, AASHTO T88 (Lab Grain Size Analysis)	Each	195.00
Lab Particle Size Mechanical Method - ASTM D422, AASHTO T88 (Lab Grain Size Analysis)	Each	75.00
Lab Material Finer Than No.200 Sieve	Each	48.00
Lab Liquid Limit of Soil (AASHTO T89)	Each	60.00
Lab Plastic Limit of Soil (AASHTO T90)	Each	60.00
Lab Atterberg Limits Test - ASTM D423, D424, AASHTO T90, ASTM D4318	Each	115.00
Lab Organic Content in Soils (Ignition or Combustion Method)	Each	52.00
Lab Sieve Analysis of Fine & Coarse Aggregate (AASHTO T27)	Each	80.00
Lab Hydrometer Only (AASHTO T88)	Each	140.00
Lab Dry & Moist Unit Weight	Each	60.00
Lab Specific Gravity	Each	85.00
Lab Miniature Vane Shear Test (ASTM D4648)	Each	16.00
Lab Aggregate Soundness (AASHTO T104)	Each	450.00
Lab Specific Gravity/Absorption Coarse Aggregate (AASHTO T85)	Each	85.00
Lab Soil Resistivity	Each	60.00



2022-2023
PUBLISHED GEOTECHNICAL FEE SCHEDULE
FOR
DRILLING AND LABORATORY TESTING SERVICES

EXHIBIT B
 2394 St. Johns Bluff Road, S.
 Suite 200
 Jacksonville, Florida 32246
 toll (904) 641-1993

	Unit	Cost/Unit
Lab Soil pH	Each	47.00
Lab Sulfate Content (ASTM 2487)	Each	75.00
Lab Chloride Content	Each	75.00
Lab Corrosion Series Test - (Environmental Corrosion)	Each	235.00
Lab Limerock Bearing Ratio Test (LBR)	Each	370.00
Lab CBR California Bearing Ratio Test (CBR)	Each	355.00
Lab Permeability (Falling Head) (ASTM D5084-16a)	Each	370.00
Lab Permeability (Constant Head) (ASTM D2434-19)	Each	370.00
Lab Flexible Wall Permeability (ASTM D5084)	Each	450.00
Lab Pocket Penetrometer Test	Each	13.00
Lab Undisturbed Sample Extrusion	Each	100.00
Lab Unconfined Compressive Strength of Concrete Cores ASTM C-138	Each	70.00
Lab Unconfined Compressive Strength of Cohesive Soil ASTM D-2166	Each	150.00
Lab Unconfined Compressive Strength of Intact Rock Cores (ASTM D 7012)	Each	160.00
Lab Splitting Tensile Strength of Intact Rock Cores (ASTM D 3967)	Each	150.00
Lab Consolidation (ASTM D2435-2011)	Each	530.00
Lab Consolidation Additional Increments (AASHTO T216)	Each	180.00
Lab Direct Shear Consolid Drained/Point (FM 3-D3080)	Each	320.00
Lab Unconsolidated Undrained Triaxial (per Confining Stress) (UU)	Each	300.00
Lab Consolidated Undrained Triaxial (per Confining Stress) - ASTM D4767, AASHTO T 297 (CU)	Each	525.00
Lab Consolidated Drained Triaxial (per Confining Stress) - ASTM D7181 (CD)	Each	525.00
Lab Standard Proctor Moist.-dens. 5.5 lb-12" drop	Each	140.00
Lab Modified Proctor Moist.-dens. 10 lb-18" drop	Each	140.00
Lab Bulk Specific Gravity of Asphalt (FM 1-T166)	Each	60.00
Lab Asphalt Content (FM 5-563)	Each	145.00
Lab Asphalt Gradation (FM 1-T030)	Each	100.00
Lab Asphalt Los Angeles (LA) Abrasion Coarse Aggregate (FM 3-C535)	Each	450.00
Lab Asphalt Los Angeles (LA) Abrasion Small Aggregate (FM 1-T096)	Each	425.00
Lab Concrete Beam Flexural Testing (ASTM C78)	Each	55.00
Lab Concrete Compressive Strength of Grout/Mortar (ASTM C109)	Each	29.00
Lab Concrete Cylinder Curing, Capping & Breaking (ASTM C39)	Each	37.00
Lab Concrete Drilled Cores & Sawed Beams (ASTM C42)	Each	45.00
Per Diem		
Per Diem 1 Man Crew	Day	200.00
Per Diem 2 Man Crew	Day	400.00
Per Diem 3 Man Crew	Day	600.00

CONTRACT FEE SUMMARY FORMAT FOR ALPHA ENVIROTECH CONSULTING EXHIBIT B


PART I - GENERAL				
1. Project		2. Task		
3. Name of Consultant Smith Surveying Group, LLC (JSEB)		4. Date of Proposal 2023		
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Principal	\$ 70.72		\$ 0.00	
Project Manager	\$ 67.82		\$ 0.00	
Project Surveyor	\$ 56.18		\$ 0.00	
MOT	-		0.00	
CADD	\$ 45.45		\$ 0.00	
Survey Crew	\$ 67.82		\$ 0.00	
Admin	\$ 16.37		\$ 0.00	
TOTAL DIRECT LABOR		0		\$ -
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	150 % x Total Direct Labor			\$ -
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ -
8. PROFIT: Labor Related Costs (Item 5) x 10%				\$ -
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation & Shipping			\$ 0.00	
Original Reproducibles			\$ 0.00	
Reproduction			\$ 0.00	
Legal Descriptions, acquisitions			\$ 0.00	
10. SUBCONTRACTS (Lump Sum)				
			\$ 0.00	
SUB-CONTRACT SUB-TOTAL				\$ -
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$ -
11. REIMBURSABLE COSTS (Limiting Amount)				
SUB-TOTAL REIMBURSABLES				\$ -
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$ -

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects			3. Contract Number RFP # P-43-22	
2. Name of Consultant ECS Florida			4. Proposal Date 05/24/23	
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
Principal/Project Director/Project Liason			\$0.00	
Senior Project Engineer (Registered)			\$0.00	
Scheduler			\$0.00	
Project Administrator			\$0.00	
Contract Support Specialist			\$0.00	
Resident Compliance Specialist			\$0.00	
Senior Bridge Inspector			\$0.00	
Bridge Inspector			\$0.00	
Senior Design Reviewer (Registered)			\$0.00	
Clerical			\$0.00	
TOTAL DIRECT LABOR		0 Hours		
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	236.60 %	x Total Direct Labor		\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT: Labor Related Costs (Item 7)				\$0.00
				x 10%
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$ 0.00	
Phone/Communication			\$ 0.00	
Lap Top Computers				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
				\$
SUB-CONTRACT SUB-TOTAL				\$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
PDA's (see Rate Sheet)			\$	
SUB-TOTAL REIMBURSABLES				
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00

LOADED MANHOURLY RATES		PRIME:	Eisman & Russo				COJ CEI Services - 8 Bridges CONTRACT NO. COJ P-43-22			
6/30/2023 DATE		EES Florida, LLC		HOME OFFICE OVERHEAD 238.80%	FIELD OFFICE OVERHEAD	OPERATING MARGIN	Profit 10.000%	HOME DIRECT EXPENSE	FIELD DIRECT EXPENSE	
		Christine Heaton-Payroll Administrator NAME & TITLE OF CERTIFYING PERSONNEL								
PERSONNEL CLASSIFICATION	NAME	CURRENT WAGE RATE	CLASSIFICATION AVERAGE	HOME OFFICE OVERHEAD- Negotiated	FIELD OFFICE OVERHEAD	OPERATING MARGIN	Profit	HOME DIRECT EXPENSE	FIELD DIRECT EXPENSE	LOADED RATE
Project Engineer	Andrew Thomas	41.20								
			\$41.20	238.80%			10.000%	EXCLUDE		\$152.56
Principal Engineer	William Vaughn	81.89								
			\$81.89	238.80%			10.000%	EXCLUDE		\$303.88
Vibration Monitoring Technician	Jessie Boggs	25.75								
			\$25.75	238.80%			10.000%	EXCLUDE		\$95.34

I hereby certify that the above current salary rates are the actual rates being paid to the individual employees listed as of the date shown below.
Excluded Direct Expense due to High Home Overhead



 Joe Champion, PE - Subsidiary President

6/30/2023

 DATE



ECS FLORIDA, LLC

Geotechnical • Construction Materials • Environmental • Facilities

One Firm. One Mission

ECS Florida, LLC
 11554 Davis Creek Court
 Jacksonville, FL 32256
 Phone 904.886.0960
 Fax 904.880.0970

Published Fee Schedule 2023

ECS Florida, LLC	101-Aggregate Carbonates & Organic Matter FM 5-514	Test	\$93.36
ECS Florida, LLC	102-Aggregate Org. Impurities S& for Concrete AASHTO T21	Test	\$44.40
ECS Florida, LLC	104-Aggregate Sieve Anlsys of Fine & Coarse AASHTO T27	Test	\$80.83
ECS Florida, LLC	105-Aggregate Soundness AASHTO T104	Test	\$620.48
ECS Florida, LLC	106-Aggregate Specific Gravity/Absorption Coarse AASHTO T85	Test	\$100.19
ECS Florida, LLC	107-Aggregate Total Moisture Content by Drying AASHTO T255	Test	\$12.52
ECS Florida, LLC	108-Aggregate Unit Mass & Voids AASHTO T19	Test	\$80.83
ECS Florida, LLC	200-Asphalt Bulk Specific Gravity FM I-T166	Test	\$44.40
ECS Florida, LLC	201-Asphalt Content FM 5-563	Test	\$151.42
ECS Florida, LLC	203-Asphalt Gradation & Content FM I-T030 & FM 5-563	Test	\$210.62
ECS Florida, LLC	204-Asphalt Gradation FM I-T030	Test	\$69.45
ECS Florida, LLC	205-Asphalt Gyrotory Compaction 3 Specimens AASHTO T312	Test	\$63.76
ECS Florida, LLC	208-Asphalt Max Specific Gravity FM I-T209	Test	\$157.11
ECS Florida, LLC	209-Asphalt Pavement Coring - 4" dia with Base Depth Check	Each	\$162.81
ECS Florida, LLC	210-Asphalt Pymt. Coring - 4" dia without Base Depth Check	Each	\$150.28
ECS Florida, LLC	211-Asphalt Pavement Coring - 6" dia with Base Depth Check	Each	\$174.19
ECS Florida, LLC	212-Asphalt Pymnt Coring - 6" dia without Base Depth Check	Each	\$162.81
ECS Florida, LLC	300-Concrete Beam Flexural Testing ASTM C78	Test	\$37.57
ECS Florida, LLC	301-Concrete Compressive Strength of Grou/Mortar ASTM C109	Test	\$14.80
ECS Florida, LLC	302-Concrete Cylinder Curing, Capping & Breaking ASTM C39	Test	\$34.16
ECS Florida, LLC	303-Concrete Drilled Cores & Sawed Beams ASTM C42	Test	\$37.57
ECS Florida, LLC	305-Concrete Pavement Coring - 4" Dia	Each	\$151.42
ECS Florida, LLC	306-Concrete Pavement Coring - 6" Dia	Each	\$174.19
ECS Florida, LLC	401-Geo Auger Borings-H& & Truck/Mud Bug	LF	\$11.39
ECS Florida, LLC	402-Geo Auger Borings-Track	LF	\$12.52
ECS Florida, LLC	408-Geo Concrete Pad & Cover for Monitoring Wells	Each	\$307.40
ECS Florida, LLC	409-Geo CPT Truck/Mud Bug 0-50 Ft	LF	\$14.80
ECS Florida, LLC	410-Geo CPT Truck/Mud Bug 50-100 Ft	LF	\$17.08
ECS Florida, LLC	411-Geo CPT Truck/Mud Bug 100-150 Ft	LF	\$20.49
ECS Florida, LLC	412-Geo CPT Truck/Mud Bug 150-200 Ft	LF	\$26.19
ECS Florida, LLC	413-Geo Crosshole Sonic Logging (CSL)	Day	\$750.00
ECS Florida, LLC	414-Geo Dilatometer Sounding	Hour	\$80.83
ECS Florida, LLC	415-Geo Double Ring Infiltration ASTM D3385	Each	\$464.51
ECS Florida, LLC	418-Geo Drill Crew Support Vehicle	Day	\$307.40
ECS Florida, LLC	419-Geo Drilling Crew 2-Person	Day	\$215.18
ECS Florida, LLC	420-Geo Drilling Crew 3-Person	Day	\$290.32
ECS Florida, LLC	421-Geo Dynamic Pile Testing/Pile Driving Analysis	Day	\$750.00
ECS Florida, LLC	422-Geo Extra SPT Samples-Barge/Track/Amphibious 0-50 Ft	Each	\$48.96
ECS Florida, LLC	423-Geo Extra SPT Samples-Barge/Track/Amphibious 50-100 Ft	Each	\$55.79
ECS Florida, LLC	424-Geo Extra SPT Samples-Barge/Track/Amphibious 100-150 Ft	Each	\$64.89
ECS Florida, LLC	425-Geo Extra SPT Samples-Barge/Track/Amphibious 150-200 Ft	Each	\$74.00
ECS Florida, LLC	427-Geo Extra SPT Samples-Truck/Mud Bug 0-50 Ft	Each	\$34.16
ECS Florida, LLC	428-Geo Extra SPT Samples-Truck/Mud Bug 50-100 Ft	Each	\$37.57
ECS Florida, LLC	429-Geo Extra SPT Samples-Truck/Mud Bug 100-150 Ft	Each	\$42.12
ECS Florida, LLC	430-Geo Extra SPT Samples-Truck/Mud Bug 150-200 Ft	Each	\$47.82
ECS Florida, LLC	431-Geo Extra SPT Samples-Truck/Mud Bug 200-250 Ft	Each	\$55.79
ECS Florida, LLC	432-Geo Field Permeability 0-10 Ft Open-End Borehole Method	Each	\$441.74
ECS Florida, LLC	433-Geo Field Permeability 10-25 Ft Open-End Borehole Method	Each	\$597.71
ECS Florida, LLC	440-Geo Grout Boreholes- Truck/Mud Bug 0-50 Ft	LF	\$6.11
ECS Florida, LLC	441-Geo Grout Boreholes- Truck/Mud Bug 50-100 Ft	LF	\$7.14
ECS Florida, LLC	442-Geo Grout Boreholes- Truck/Mud Bug 100-150 Ft	LF	\$7.97
ECS Florida, LLC	443-Geo Grout Boreholes- Truck/Mud Bug 150-200 Ft	LF	\$9.11
ECS Florida, LLC	444-Geo Grout Boreholes- Truck/Mud Bug 200-250 Ft	LF	\$10.25
ECS Florida, LLC	446-Geo H& Auger with DCP (0-50 ft) ASTM D1452	LF	\$15.09
ECS Florida, LLC	447-Geo H& Auger with SCP (0-50 ft) ASTM D1453	LF	\$13.95
ECS Florida, LLC	449-Geo Noise Monitoring	Hour	\$99.05
ECS Florida, LLC	450-Geo Piezometer 2" 0-50 Ft	LF	\$21.63
ECS Florida, LLC	451-Geo Pile Integrity Testing	Day	\$672.75


ECS FLORIDA, LLC

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One Firm One Mission

 ECS Florida, LLC
 11554 Davis Creek Court
 Jacksonville, FL 32256
 Phone 904.886.0960
 Fax 904.880.0970

Published Fee Schedule 2023

ECS Florida, LLC	453-Geo Rock Coring Brg/Track/Amph 0-50 Ft less than 4" ID	LF	\$60.91
ECS Florida, LLC	455-Geo Rock Coring Brg/Track/Amph 50-100 Ft less than 4" ID	LF	\$69.45
ECS Florida, LLC	457-Geo Rock Coring Brg/Track/Amph 100-150 Ft less than 4" ID	LF	\$75.14
ECS Florida, LLC	463-Geo Rock Coring Truck/Mud Bug 0-50 Ft less than 4" ID	LF	\$43.26
ECS Florida, LLC	465-Geo Rock Coring Truck/Mud Bug 50-100 Ft less than 4" ID	LF	\$48.96
ECS Florida, LLC	467-Geo Rock Coring Truck/Mud Bug 100-150 Ft less than 4" ID	LF	\$52.37
ECS Florida, LLC	469-Geo Rock Coring Truck/Mud Bug 150-200 Ft less than 4" ID	LF	\$58.06
ECS Florida, LLC	471-Geo Rock Coring Truck/Mud Bug 200-250 Ft less than 4" ID	LF	\$63.76
ECS Florida, LLC	473-Geo SPT Barge/Track/Amphibious 0-50 Ft	LF	\$29.60
ECS Florida, LLC	474-Geo SPT Barge/Track/Amphibious 50-100 Ft	LF	\$31.88
ECS Florida, LLC	475-Geo SPT Barge/Track/Amphibious 100-150 Ft	LF	\$35.29
ECS Florida, LLC	478-Geo SPT Truck/Mud Bug 0-50 Ft	LF	\$15.66
ECS Florida, LLC	479-Geo SPT Truck/Mud Bug 50-100 Ft	LF	\$18.51
ECS Florida, LLC	480-Geo SPT Truck/Mud Bug 100-150 Ft	LF	\$20.49
ECS Florida, LLC	481-Geo SPT Truck/Mud Bug 150-200 Ft	LF	\$23.91
ECS Florida, LLC	482-Geo SPT Truck/Mud Bug 200-250 Ft	LF	\$26.75
ECS Florida, LLC	483-Geo Temp Casing 3" Barge/Track/Amphibious 0-50 Ft	LF	\$12.24
ECS Florida, LLC	484-Geo Temp Casing 3" Barge/Track/Amphibious 50-100 Ft	LF	\$15.09
ECS Florida, LLC	485-Geo Temp Casing 3" Barge/Track/Amphibious 100-150 Ft	LF	\$21.06
ECS Florida, LLC	488-Geo Temp Casing 3" Truck/Mud Bug 0-50 Ft	LF	\$9.68
ECS Florida, LLC	489-Geo Temp Casing 3" Truck/Mud Bug 50-100 Ft	LF	\$11.67
ECS Florida, LLC	490-Geo Temp Casing 3" Truck/Mud Bug 100-150 Ft	LF	\$12.24
ECS Florida, LLC	491-Geo Temp Casing 3" Truck/Mud Bug 150-200 Ft	LF	\$13.38
ECS Florida, LLC	492-Geo Temp Casing 3" Truck/Mud Bug 200-250 Ft	LF	\$14.52
ECS Florida, LLC	493-Geo Temp Casing 4" Barge/Track/Amphibious 0-50 Ft	LF	\$17.42
ECS Florida, LLC	494-Geo Temp Casing 4" Barge/Track/Amphibious 50-100 Ft	LF	\$20.49
ECS Florida, LLC	495-Geo Temp Casing 4" Barge/Track/Amphibious 100-150 Ft	LF	\$23.34
ECS Florida, LLC	498-Geo Temp Casing 4" Truck/Mud Bug 0-50 Ft	LF	\$11.67
ECS Florida, LLC	499-Geo Temp Casing 4" Truck/Mud Bug 50-100 Ft	LF	\$12.81
ECS Florida, LLC	500-Geo Temp Casing 4" Truck/Mud Bug 100-150 Ft	LF	\$13.95
ECS Florida, LLC	501-Geo Temp Casing 4" Truck/Mud Bug 150-200 Ft	LF	\$15.09
ECS Florida, LLC	502-Geo Temp Casing 4" Truck/Mud Bug 200-250 Ft	LF	\$16.23
ECS Florida, LLC	505-Geo Temp Casing 6" Barge/Track/Amphibious 0-50 Ft	LF	\$19.64
ECS Florida, LLC	506-Geo Temp Casing 6" Barge/Track/Amphibious 50-100 Ft	LF	\$22.77
ECS Florida, LLC	507-Geo Temp Casing 6" Barge/Track/Amphibious 100-150 Ft	LF	\$25.05
ECS Florida, LLC	508-Geo Temp Casing 6" Truck/Mud Bug 0-50 Ft	LF	\$11.67
ECS Florida, LLC	509-Geo Temp Casing 6" Truck/Mud Bug 50-100 Ft	LF	\$13.38
ECS Florida, LLC	510-Geo Temp Casing 6" Truck/Mud Bug 100-150 Ft	LF	\$16.23
ECS Florida, LLC	515-Geo Undisturbed Samples Barge/Track/Amphibious 0-50 Ft	Each	\$191.27
ECS Florida, LLC	516-Geo Undisturbed Samples Barge/Track/Amphibious 50-100 Ft	Each	\$215.18
ECS Florida, LLC	517-Geo Undisturbed Samples Brg/Track/Amph 100-150 Ft	Each	\$261.86
ECS Florida, LLC	519-Geo Undisturbed Samples Truck/Mud Bug 0-50 Ft	Each	\$138.90
ECS Florida, LLC	520-Geo Undisturbed Samples Truck/Mud Bug 50-100 Ft	Each	\$157.11
ECS Florida, LLC	521-Geo Undisturbed Samples Truck/Mud Bug 100-150 Ft	Each	\$174.19
ECS Florida, LLC	522-Geo Undisturbed Samples Truck/Mud Bug 150-200 Ft	Each	\$191.27
ECS Florida, LLC	523-Geo Vibration & Noise Monitoring	Day	\$232.25
ECS Florida, LLC	524-Geo Vibration Monitoring	Day	\$185.58
ECS Florida, LLC	602-Mobilization - Vibration Monitoring Equipment	Each	\$185.58
ECS Florida, LLC	603-Mobilization Asphalt Coring Equipment	Each	\$434.91
ECS Florida, LLC	606-Mobilization Concrete Coring	Each	\$464.51
ECS Florida, LLC	607-Mobilization Cone Penetrometer Test Rig	Each	\$1,280.81
ECS Florida, LLC	610-Mobilization Drill Rig Track Mount	Each	\$736.61
ECS Florida, LLC	611-Mobilization Drill Rig Trailer Mount	Each	\$736.61
ECS Florida, LLC	612-Mobilization Drill Rig Truck Mount	Each	\$783.29
ECS Florida, LLC	614-Mobilization Mudbug/All Terrain Vehicle	Each	\$870.95
ECS Florida, LLC	618-Mobilization Support Boat	Each	\$318.78
ECS Florida, LLC	619-Mobilization Tri-Pod	Each	\$434.91
ECS Florida, LLC	700-MOT Arrow Board	Each	\$108.16


ECS FLORIDA, LLC

Geotechnical • Construction Materials • Environmental • Facilities

One Firm. One Mission.

 ECS Florida, LLC
 11554 Davis Creek Court
 Jacksonville, FL 32256
 Phone 904.886.0960
 Fax 904.880.0970

Published Fee Schedule 2023

ECS Florida, LLC		Hour	\$145.16
ECS Florida, LLC	701-MOT Attenuator Truck	Each	\$37.00
ECS Florida, LLC	702-MOT Channelizing Devices – Type I, II, VP, Drum (each)	Each	\$31.31
ECS Florida, LLC	706-MOT Portable Sign	Each	\$81.40
ECS Florida, LLC	707-MOT Post Mounted Sign	Each	\$32.45
ECS Florida, LLC	708-MOT Provide Channelizing Devices – Cone	Test	\$64.00
ECS Florida, LLC	800-Soils Chloride Soil or Water FM 5-552	Each	\$81.00
ECS Florida, LLC	801-Soils Consol-Addtl Incrmnts AASHTO T216 (13 to 24 Loads)	Each	\$81.00
ECS Florida, LLC	802-Soils Consol-Addtl Incrmnts AASHTO T216 (up to 12 Loads)	Test	\$564.00
ECS Florida, LLC	803-Soils Consolidation - Constant Strain ASTM D4186	Day	\$500.00
ECS Florida, LLC	804-Soils Consol-Extend Load Incrmnts AASHTO T216	Test	\$221.00
ECS Florida, LLC	805-Soils Corrosion Series FM 5-550 through 5-553	Test	\$157.00
ECS Florida, LLC	807-Soils Field Vane Shear Test ASTM D2573	Test	\$358.00
ECS Florida, LLC	808-Soils Flexible Wall Permeability ASTM D5084	Test	\$128.00
ECS Florida, LLC	809-Soils Hydrometer Only AASHTO T88	Test	\$365.00
ECS Florida, LLC	810-Soils Limerock Bearing Ratio (LBR) FM 5-515	Test	\$69.00
ECS Florida, LLC	811-Soils Liquid Limit AASHTO T89	Test	\$41.00
ECS Florida, LLC	812-Soils Materials Finer than 200 Sieve FM 1-T011	Test	\$14.50
ECS Florida, LLC	814-Soils Miniature Vane Shear Test ASTM D4648	Test	\$26.75
ECS Florida, LLC	817-Soils Moisture Content Laboratory AASHTO T265	Test	\$41.00
ECS Florida, LLC	819-Soils Organic Content Ignition FM 1 T-267	Test	\$191.00
ECS Florida, LLC	821-Soils Particle Size Anlys AASHTO T88 (Incl. Hydrometer)	Test	\$70.00
ECS Florida, LLC	822-Soils Particle Size Anlys AASHTO T88 (No Hydrometer)	Test	\$436.00
ECS Florida, LLC	823-Soils Permeability Constant Head AASHTO T215	Test	\$50.00
ECS Florida, LLC	824-Soils Permeability Falling Head FM 5-513	Test	\$70.00
ECS Florida, LLC	825-Soils pH Soil or Water FM 5-550	Test	\$163.00
ECS Florida, LLC	826-Soils Plastic Limit & Plasticity Index AASHTO T90	Test	\$151.00
ECS Florida, LLC	827-Soils Proctor Modified FM 1-T180	Test	\$64.00
ECS Florida, LLC	828-Soils Proctor Standard AASHTO T99	Test	\$92.00
ECS Florida, LLC	829-Soils Resistivity Soil or Water FM 5-551	Test	\$145.00
ECS Florida, LLC	831-Soils Specific Gravity AASHTO T100	Test	\$75.25
ECS Florida, LLC	832-Soils Split Tensile Strgth of Rock Cores ASTM D3967	Test	\$262.00
ECS Florida, LLC	833-Soils Sulfate Soil or Water FM 5-553	Test	\$251.00
ECS Florida, LLC	835-Soils Triaxl Const-Drain (CD) Per PointCell ASTM D7181	Test	\$212.00
ECS Florida, LLC	836-Soils Tri Cnst-Undrm (CU) PtCell AASHTO T297/ASTM D4767	Test	\$163.00
ECS Florida, LLC	837-Soil Tri Uncsl-Undrm (UU) PtCell AASHTO T296/ASTM D2850	Test	\$122.00
ECS Florida, LLC	838-Soils Unconfined Compression - Rock ASTM D7012, Method C		
ECS Florida, LLC	839-Soils Unconfined Compress - Soil AASHTO T208/ASTM D2166		



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

June 22, 2022

Joe Champion, President
ECS FLORIDA, LLC
7064 David Creek Court
Jacksonville, Florida 32256

Dear Mr. Champion:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following types of work:

Group 9 - Soil Exploration, Material Testing and Foundations

- 9.1 - Soil Exploration
- 9.2 - Geotechnical Classification Laboratory Testing
- 9.3 - Highway Materials Testing
- 9.4.1 - Standard Foundation Studies
- 9.5 - Geotechnical Specialty Laboratory Testing

Group 10 - Construction Engineering Inspection

- 10.1 - Roadway Construction Engineering Inspection
- 10.3 - Construction Materials Inspection

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2023, for contracting purposes.

Approved Rates

Home/ Branch Overhead	Field Overhead	Facilities Capital Cost of Money	Premium Overtime	Reimburse Actual Expenses	Home Direct Expense	Field Direct Expense
236.60%	163.46%	0.287%	Reimbursed	No	39.30%	45.93%*

*Rent and utilities excluded from field office rate. These costs will be directly reimbursed on contracts that require the consultant to provide field office.

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at carliayn.kell@dot.state.fl.us or by phone at 850-414-4597.

Sincerely,



Carliayn Kell
Professional Services
Qualification Administrator

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects		3. Contract Number RFP # P-43-22		
2. Name of Consultant Volkert, Inc.		4. Proposal Date 05/11/23		
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
Senior UW Certified Bridge Inspector	\$50.62		\$0.00	
Assistant UW Bridge Inspector	\$23.15		\$0.00	
Clerical	\$16.00		\$0.00	
TOTAL DIRECT LABOR		0 Hours		\$0.00
6. Overhead (Combined Fringe Benefit & Administrative)				
Overhead Rate	150.866 % x Total Direct Labor			\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT: Labor Related Costs (Item 7)			x 10%	\$0.00
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$ 0.00	
Phone/Communication			\$ 0.00	
Lap Top Computers				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
			\$	
SUB-CONTRACT SUB-TOTAL				\$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
			\$	
SUB-TOTAL REIMBURSABLES				\$0.00
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

June 15, 2022

David McFarlin, Senior Vice President
VOLKERT, INC.
1408 North Westshore Boulevard
Tampa, Florida 33607

Dear Mr. McFarlin:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following types of work:

- Group 2 - Project Development and Environmental (PD&E) Studies
- Group 3 - Highway Design - Roadway
 - 3.1 - Minor Highway Design
 - 3.2 - Major Highway Design
 - 3.3 - Controlled Access Highway Design
- Group 4 - Highway Design - Bridges
 - 4.1.1 - Miscellaneous Structures
 - 4.1.2 - Minor Bridge Design
 - 4.2.1 - Major Bridge Design - Concrete
 - 4.2.2 - Major Bridge Design - Steel
 - 4.2.3 - Major Bridge Design - Segmental
- Group 5 - Bridge Inspection
 - 5.1 - Conventional Bridge Inspection
 - 5.2 - Movable Bridge Inspection
 - 5.3 - Complex Bridge Inspection
 - 5.4 - Bridge Load Rating
- Group 6 - Traffic Engineering and Operations Studies
 - 6.1 - Traffic Engineering Studies
 - 6.2 - Traffic Signal Timing
 - 6.3.2 - Intelligent Transportation Systems Implementation
 - 6.3.3 - Intelligent Transportation Traffic Engineering Systems Communications
- Group 7 - Traffic Operations Design
 - 7.1 - Signing, Pavement Marking and Channelization
 - 7.2 - Lighting
 - 7.3 - Signalization

- Group 8 - Survey and Mapping
 - 8.1 - Control Surveying
 - 8.2 - Design, Right of Way & Construction Surveying
 - 8.4 - Right of Way Mapping

- Group 10 - Construction Engineering Inspection
 - 10.1 - Roadway Construction Engineering Inspection
 - 10.3 - Construction Materials Inspection
 - 10.4 - Minor Bridge & Miscellaneous Structures CEI
 - 10.5.1 - Major Bridge CEI - Concrete
 - 10.5.2 - Major Bridge CEI - Steel

- Group 11 - Engineering Contract Administration and Management

- Group 13 - Planning
 - 13.3 - Policy Planning
 - 13.4 - Systems Planning
 - 13.5 - Subarea/Corridor Planning
 - 13.6 - Land Planning/Engineering
 - 13.7 - Transportation Statistics

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2023, for contracting purposes.

Approved Rates

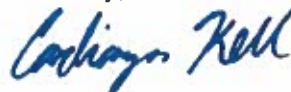
Home/ Branch Overhead	Field Overhead	Facilities Capital Cost of Money	Premium Overtime	Reimburse Actual Expenses	Home Direct Expense	Field Direct Expense
145.57%	126.41%	0.186%	Reimbursed	No	5.11%	10.97%*

*Rent and utilities excluded from field office rate. These costs will be directly reimbursed on contracts that require the consultant to provide field office.

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at carliayn.kell@dot.state.fl.us or by phone at 850-414-4597.

Sincerely,



Carliayn Kell
Professional Services
Qualification Administrator

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects			3. Contract Number RFP # P-43-22	
2. Name of Consultant Geogrametrix, Inc.			4. Proposal Date 05/11/23	
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
* Application Developer	\$31.00		\$0.00	
* GIS Developer	\$33.00		\$0.00	
* Project Manager	\$37.00		\$0.00	
TOTAL DIRECT LABOR		0 Hours		\$0.00
6. Overhead (Combined Fringe Benefit & Administrative) Overhead Rate (Included above) 150 % x Total Direct Labor				\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT (Included above): Labor Related Costs (Item 7) x 10%				\$0.00
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$ 0.00	
Phone/Communication			\$ 0.00	
Lap Top Computers				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
SUB-CONTRACT SUB-TOTAL				\$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
SUB-TOTAL REIMBURSABLES				\$0.00
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00

* Note: Rates shown above are fully loaded rates.

**CONTRACT FEE SUMMARY FOR ENGINEERING DIVISION
CITY OF JACKSONVILLE, FLORIDA**

PART I - GENERAL				
1. Project Construction Engineering and Inspection Services for 8 Bridge Projects		3. Contract Number RFP # P-43-22		
2. Name of Consultant Greenman-Pederson, Inc.		4. Proposal Date 05/24/23		
PART II - LABOR RELATED COSTS				
5. Direct Labor	Hourly Rate	Estimated Hours	Estimated Cost	Contract Amount
Principal/Project Director/Project Liason			\$0.00	
Senior Project Engineer (Registered)			\$0.00	
Scheduler			\$0.00	
Project Administrator			\$0.00	
Contract Support Specialist			\$0.00	
Resident Compliance Specialist			\$0.00	
Senior Bridge Inspector			\$0.00	
Bridge Inspector			\$0.00	
Senior Design Reviewer (Registered)			\$0.00	
Clerical			\$0.00	
TOTAL DIRECT LABOR		0 Hours		
6. Overhead (Combined Fringe Benefit & Administrative)		Overhead Rate 150 % x Total Direct Labor		\$0.00
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$0.00
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$0.00
PART III - OTHER COSTS				
9. Miscellaneous Direct Costs				
Transportation			\$ 0.00	
Phone/Communication			\$ 0.00	
Lap Top Computers				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$0.00
10. SUBCONTRACTS				
SUB-CONTRACT SUB-TOTAL				\$0.00
TOTAL LUMP SUM AMOUNT (Items 5, 6, 8, 9 and 10)				\$0.00
11. REIMBURSABLE COSTS (Limiting Amount)				
Bridge Coating, if required (see Rate Sheet)			\$	
SUB-TOTAL REIMBURSABLES				
PART IV - SUMMARY				
TOTAL AMOUNT OF CONTRACT (Lump Sum Plus Reimbursables) (Items 5, 6, 8, 9, 10 and 11)				\$0.00



May 25, 2023

John Pappas
Eisman & Russo, Inc.
6455 Powers Avenue
Jacksonville, Florida 32217

Re: **Construction Engineering and Inspection Services for 8 Bridge Projects**
RFP # P-43-22

Dear Mr. Pappas,

Greenman-Pedersen, Inc. (GPI) is pleased to provide you with GPI's rate sheet for Bridge Coatings CEI Services for the above referenced proposal to the City of Jacksonville.

Standard Work Classes for Civil Engineering Services					
<p>The following Job Classes are to be used for CATEGORIZING personnel for professional services consultant proposals. With the exception of where unusual project requirements exist, every effort should be made to list all personnel using these classes. These classes are not intended to be interpreted as Position Descriptions, but as a means of classifying personnel for proposals. Personnel should be classified based on the classification definitions provided below, not based on the position title they hold within their firm. It is recognized that exceptions may need to be made in the case of unusual staff requirements that do not fit within the standard job classes.</p>					
Job Class	Typical Qualifications	Hourly Rate	Multiplier (150%)	Profit (10%)	Loaded
CEI Bridge Inspector	NACE Level I or BCI Level I; SSPC C-3 Lead Paint Removal; and/or AWS Certified Welding Inspector. Please refer to CEI Scope of Services for additional details.	\$ 34.50	150%	10%	\$ 94.88
CEI Bridge Project Administrator	NACE Level I Certified or BCI Level I Certified; NACE C-3 (SSPC C-3) Lead Paint Removal. Please refer to CEI Scope of Services for additional details.	\$ 65.00	150%	10%	\$ 178.75
CEI Bridge Senior Inspector	NACE Level III Certified or BCI Level II Certified; SSPC C-3 Lead Paint Removal; and/or AWS Certified Welding Inspector. Please refer to CEI Scope of Services for additional details.	\$ 41.50	150%	10%	\$ 114.13
CEI Senior Project Engineer	C.E. degree, & registered in the State of Florida as a P.E. (Out of state PE licensure is acceptable, however engineering work products can only be signed and sealed by a Florida P.E.) and 6 years of engineering experience. NACE Level I Certified or BCI Level I Certified; NACE C-3 (SSPC C-3) Lead Paint Removal. Please refer to CEI Scope of Services for additional details.	\$ 102.00	150%	10%	\$ 280.50

Thank you for including GPI as a part of your project team. Please let us know if you need any additional information.

Sincerely,

Sandra M. Bucklew, PE
Senior Vice President
1010 E Adams Street, Suite 140
Jacksonville, Florida 32204
850-297-2924



City of Jacksonville, Florida

Lenny Curry, Mayor

Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

ONE CITY. ONE JACKSONVILLE.

May 31, 2023

MEMORANDUM

TO: Dustin Freeman, Chairman
Professional Services Evaluation Committee

THRU: Steven D. Long, Jr., P.E.
Director of Public Works

FROM: Robin G. Smith, P.E.
Chief, Engineering and Construction Management

Nikita Reed, P.E.
Public Works Project Manager

COJ PROCUREMENT

'23 JUN 12 AM 11:53:0

SUBJECT: P-04-19 Professional Design Services for McCoy's Creek Restoration
Consultant Services Account Nos.: N/A Amendment 3 POA-70032-20
Internal Services Account No.: PWEN011AD

The current contract limit for all projects to be performed pursuant to the Agreement is Seven Million (\$7,000,000.00). Projects that have been assigned to date have almost reached that limit. Additional projects cannot be assigned until the upper limit is raised. In addition, Wood Environment & Infrastructure Solutions, Inc. has changed their name to WSP USA Environment & Infrastructure Solutions, Inc, (WSP USA E&I Inc.). They have requested a rate increase based on the CIP index and changes in the company ownership, Exhibit D. In addition, they have requested to add Black & Veatch Corp as a sub-consultant. WSP USA E & I, Inc. is committed to meeting the 20% JSEB participation goals established for this contract.

Accordingly, this is to recommend that Contract # 10654-01, originally executed August 7, 2019, between the City and Wood Environment & Infrastructure Solutions, Inc. for Professional Design Services for McCoy's Creek Restoration, be amended to change the vendor name to WSP USA Environment & Infrastructure Solutions, Inc, (WSP USA E&I Inc.), add Black & Veatch Corp as a subconsultant, increase their rates as noted in Exhibit D and increase the maximum indebtedness by \$1,000,000.00 to a new maximum of \$8,000,000.00, with all other terms and conditions of the Agreement remaining unchanged

RGS/lw

cc: Lori A. West, Engineering & Construction Management



WSP USA Environment & Infrastructure, Inc.
6256 Greenland Road
Jacksonville, Florida 32258
Phone: 904.396.5173 • Fax: 904.396.5703
www.wsp.com

May 30, 2023

Ms. Nikita Reed, P.E.
City of Jacksonville
Engineering & Construction Management Division
214 North Hogan Street
Jacksonville, FL 32202

Subject: **Contract Amendment request for Professional Design Services for McCoys Creek Restoration RFP No. P-04-19, Contract No. 10654-01**

Dear Ms. Reed:

Per our discussion, please see our attached request to revise the rate schedules for the Professional Design Services for McCoys Creek Restoration. These rates were originally established in 2019, and we are requesting this adjustment to realign the schedules with current staffing and labor rates based on the changes to the Consumer Price Index during this timeframe. Please find attached our revised rates requested for future assignments and purchase orders (POs) on this project.

Attached to this memorandum are the individual corporate labor rates for each of our participating team members (Form 1) requesting changes and for those proposing above 150% overhead, backup documentation is attached. In addition to the original team members, we are requesting to add Black & Veatch to the project team to support the stream restoration design and engineering services.

At this time, we would also like to request a \$1,000,000 increase in the contract ceiling. This increase would make the new total maximum indebtedness not to exceed \$8,000,000.

As you know, the environment and infrastructure consulting business of Wood joined the WSP family of companies on September 21, 2022. Attached to this amendment request, please find documentation of our name change to WSP USA Environment & Infrastructure Solutions, Inc.

Sincerely,

WSP USA Environment & Infrastructure Solutions, Inc.

A handwritten signature in black ink that reads "Rebecca Vanderbeck".

Rebecca Vanderbeck, PE
Project Manager
Primary Project Liaison
Phone: (904)699-7768
rebecca.vanderbeck@wsp.com

NAME OF CONTRACTOR

WSP

Proposal/Contract Number

P-04-19/10654-01

1. Average hourly direct labor rates (without Fringe Benefits)

Project Manager (Responsible Professional)	\$ 66.85 hr.
Principal Stream Restoration Engineer (Registered)	\$ 95.79 hr.
Design Engineer or Architect (Registered)	\$ 49.15 hr.
Principal Engineer (Registered)	\$ 87.05 hr.
Senior Engineer (Registered)	\$ 72.64 hr.
Senior Remediation Specialist	\$ 76.34 hr.
Remediation Specialist	\$ 70.47 hr.
Scientist/Engineer Specialist	\$ 57.97 hr.
GISP/CAD	\$ 43.14 hr.
Project Engineer	\$ 36.19 hr.
Environmental Scientist	\$ 30.29 hr.
Project Coordinator	\$ 29.35 hr.
Clerical (Word Processor, Document Assembly, etc.)	\$ 24.02 hr.
Quality Assurance Principal Engineer	\$ 103.93 hr.
Stakeholder Communications	\$ 62.11 hr.

2. Total Overhead Rate (to be applied to Direct Labor:) \$ 150 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) \$ 10 %

4. Cost of 4-man survey crew per 8 hour day (If applicable) \$ N/A hr.

5. Other Direct Project Costs per Unit (please specify)

6. Estimated percentage of total fee to be performed by subconsultants N/A %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel

RATE ADJUSTMENT COMPUTATION FORM

Consultant Name: WSP
 Project Name: McCoys Creek Restoration
 RFP#: P-04-19
 Contract #: 10654-01

Rate Request Worksheet (Using the following website):

[Consumer Price Index for All Urban Consumers: All Items in U.S. City Average \(CPIAUCNS\) | FRED | St. Louis Fed \(stlouisfed.org\)](https://fred.stlouisfed.org/series/CPIAUCNS)

Formula: Current CPI Amount **minus** Last CPI Amount Used **divided** by Last CPI Amount Used **equals** % for new increase

Calculation:

	Month	Year	CPI Amount
Current CPI	Feb	2023	300.84
Date of contract or last contract amendment	June	2019	256.143
		Increase =	44.697
		Percentage increase in CPI =	17.45%

	Current Rates	17.45% Increase	Requested: New Rates
Project Manager (Responsible Professional)	\$ 56.92		\$ 66.85
Principal Stream Restoration Engineer (Registered)	\$ 81.56		\$ 95.79
Design Engineer or Architect (Registered)	\$ 41.85		\$ 49.15
Principal Engineer (Registered)	\$ 74.12		\$ 87.05
Senior Engineer (Registered)	\$ 61.85		\$ 72.64
Senior Remediation Specialist	\$ 65.00		\$ 76.34
Remediation Specialist	\$ 60.00		\$ 70.47
Scientist/Engineer Specialist	\$ 49.36		\$ 57.97
GISP/CAD	\$ 36.73		\$ 43.14
Project Engineer	\$ 30.81		\$ 36.19
Environmental Scientist	\$ 25.79		\$ 30.29
Project Coordinator	\$ 24.99		\$ 29.35
Clerical (Word Processor, Document Assembly, etc.)	\$ 20.45		\$ 24.02
Quality Assurance Principal Engineer	\$ 88.49		\$ 103.93
Stakeholder Communications	\$ 52.88		\$ 62.11

NAME OF CONTRACTOR

CDM Smith Inc.

Proposal/Contract Number

P-04-19/10654-01

1. Average hourly direct labor rates (without Fringe Benefits)

Project Principal	\$ <u>94.00</u> hr.
Technical Expert/Quality Manager	\$ <u>82.00</u> hr.
Project Manager	\$ <u>76.00</u> hr.
Senior Registered Professional	\$ <u>70.00</u> hr.
Registered Professional	\$ <u>59.00</u> hr.
Non Registered Professional/Technician II	\$ <u>49.00</u> hr.
Non Registered Professional/Technician I	\$ <u>40.00</u> hr.
Project Accountant	\$ <u>39.00</u> hr.
Sr. Staff Support	\$ <u>45.00</u> hr.
Drafter/CADD Operator	\$ <u>39.00</u> hr.
Document Control Specialist	\$ <u>27.00</u> hr.
Field Inspector	\$ <u>27.00</u> hr.

2. Total Overhead Rate (to be applied to Direct Labor:) \$ 175 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) \$ 10 %

4. Cost of 4-man survey crew per 8 hour day (If applicable) \$ N/A hr.

5. Other Direct Project Costs per Unit (please specify)

6. Estimated percentage of total fee to be performed by subconsultants N/A %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel



4651 Salisbury Road, Suite 420
Jacksonville, Florida
tel: 904 731-7109

March 23, 2023

Mr. Dave Hahn
Project Manager
City of Jacksonville
214 North Hogan Street, 10th Floor
Jacksonville, FL 32202

Subject: RFQ: 04-19 McCoys Creek Restoration
Hourly Fee Development - 2023

Dear Mr. Hahn:

As requested, the following is our information regarding overhead multipliers and personnel hourly rates for the contract identified above with the City of Jacksonville. These hourly rates for individual classifications will be used through the duration of the Contract, unless otherwise agreed upon by both parties. Our audited overhead rate is 1.7854.

Overhead and Fringe Benefits	<u>1.7854</u>
------------------------------	---------------

Since our overhead rate is above the 175% allowed by the City, CDM Smith is agreeing to use 175 for the billing rates as shown on the next page.

I hereby certify that the hourly rates and multiplier are true and correct.

A handwritten signature in blue ink that reads "Shayne Wood".

Approved By:

Name: Shayne Wood, Vice President

Date: March 23, 2023



Please make note that Johnson Surveying was acquired by SAM, LLC August 2019. There was no rate increase at that time, but SAM's rates are different than Johnson's. The new rate are based on SAM's rates.

Labor Rates

PART I - GENERAL				
1. Project - McCoys Creek Restoration			2. Project Number P-04-19/10654-01	
3. Name of Consultant SAM, LLC			4. Date 5/3/2023	
PART II - LABOR RELATED COSTS				
5. DIRECT LABOR	Hourly Rate	Estimated Hours	Estimated Cost	TOTAL
Company principal	\$ 87.09	0	\$ 0.00	
Senior project manager	\$ 74.18		\$ 0.00	
Project manager	\$ 61.28	0	\$ 0.00	
Cadd Technician	\$ 33.87	0	\$ 0.00	
Field Crew (2 Man)	\$ 65.48	0	\$ 0.00	
Field Crew (3 Man)	\$ 79.57	0	\$ 0.00	
Crew Chief	\$ 28.19	0	\$ 0.00	
Instrument Operator	\$ 21.14	0	\$ 0.00	
Field assistant I	\$ 16.15	0	\$ 0.00	
Field assistant II	\$ 14.10	0	\$ 0.00	
Adminstrative Clerical	\$ 29.03	0	\$ 0.00	
TOTAL DIRECT LABOR				\$ -
6. OVERHEAD (Combined Fringe Benefits & Administrative) Overhead Rate 181.86%				\$ -
7. SUBTOTAL: Labor + Overhead (Items 5 & 6)				\$ -
8. PROFIT: Labor Related Costs (Item 7) x 10%				\$ -
SUB-TOTAL SALARY RELATED COSTS				\$ -
PART III - OTHER COSTS				
9. MISCELLANEOUS DIRECT COSTS Mileage (Standard GSA Rate 2023)				
MISCELLANEOUS DIRECT COSTS SUB-TOTAL				\$ -
10. SUBCONTRACTS (Lump Sum)				
SUB-CONTRACT SUB-TOTAL				\$ -



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

August 3, 2022

Chad Thurner, Office Manager
SAM SURVEYING AND MAPPING, LLC
cross reference SURVEYING AND MAPPING, LLC
2844 Pablo Avenue
Tallahassee, Florida 32308

Dear Mr. Thurner:

The Florida Department of Transportation has reviewed your application for prequalification package and determined that the data submitted is adequate to technically prequalify your firm for the following types of work:

- Group 8 - Survey and Mapping
 - 8.1 - Control Surveying
 - 8.2 - Design, Right of Way & Construction Surveying
 - 8.3 - Photogrammetric Mapping
 - 8.4 - Right of Way Mapping

Your firm is now technically prequalified with the Department for Professional Services in the above referenced work types. The overhead audit has been accepted, and your firm may pursue projects in the referenced work types with fees of any dollar amount. This status shall be valid until June 30, 2023, for contracting purposes.

Approved Rates

Home/ Branch Overhead	Facilities Capital Cost of Money	Premium Overtime	Reimburse Actual Expenses	Home Direct Expense
181.86%	0.708%	Reimbursed	No	26.43%

Per Title 23, U.S. Code 112, there are restrictions on sharing indirect cost rates. Refer to Code for additional information.

Should you have any questions, please feel free to contact me by email at carliayn.kell@dot.state.fl.us or by phone at 850-414-4597.

Sincerely,

Carliayn Kell
Professional Services
Qualification Administrator

P-04-19 Owner's Representative Services for McCoy's Creek Project
Form 1 - SCHEDULE OF PROPOSED PRICES/RATES

NAME OF CONSULTANT _____ VIA Consulting Services, Inc. _____

Proposal Number P-04-19 _____

1. Average hourly direct labor rates (without Fringe Benefits)

Company Principal (Responsible Professional)	\$ <u>78.00</u> hr.
Senior Project Engineer (Registered)	\$ <u>72.20</u> hr.
Project Administrator	\$ <u>52.00</u> hr.
Contract Support Specialist	\$ <u>35.53</u> hr.
Senior Inspector	\$ <u>35.00</u> hr.
Inspector	\$ <u>26.00</u> hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	\$ <u>22.00</u> hr.

2. Total Overhead Rate (to be applied to Direct Labor:) _____ 150 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) _____ 10 %

4. Cost of 4-man survey crew per 8 hour day (If applicable) \$ _____ hr.

5. Other Direct Project Costs per Unit (please specify)

6. Estimated percentage of total fee to be performed by VIA _____ %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel

NAME OF CONTRACTOR

Black & Veatch Corporation

Proposal/Contract Number

P-04-19/10654-01

1. Average hourly direct labor rates (without Fringe Benefits)

Project Director	\$ 140.91 hr.
Principal Engineer	\$ 112.08 hr.
Project Manager III	\$ 101.01 hr.
Project Manager II	\$ 93.24 hr.
Project Manager I	\$ 84.36 hr.
Senior Engineer III	\$ 84.04 hr.
Senior Engineer II	\$ 72.98 hr.
Senior Engineer I	\$ 59.15 hr.
Project Engineer III	\$ 53.37 hr.
Project Engineer II	\$ 42.69 hr.
Project Engineer I	\$ 37.96 hr.
Principal Scientist	\$ 91.02 hr.
Senior Scientist	\$ 80.59 hr.
Scientist/Engineer Specialist III	\$ 53.37 hr.
Scientist/Engineer Specialist II	\$ 49.81 hr.
Scientist/Engineer Specialist I	\$ 42.69 hr.
Senior Cost Estimator	\$ 88.76 hr.
GIS Specialist II	\$ 77.61 hr.
GIS Specialist I	\$ 57.71 hr.
Project Accountant	\$ 35.88 hr.
Project Biller	\$ 31.14 hr.
Clerical (Typist, Word Processor, Document Assembly, etc.)	\$ 38.88 hr.

2. Total Overhead Rate (to be applied to Direct Labor:) \$ 171.218 %

3. Profit Rate (to be applied to Direct Labor plus Overhead) \$ 10 %

4. Cost of 4-man survey crew per 8 hour day (If applicable) \$ N/A hr.

5. Other Direct Project Costs per Unit (please specify)

Other direct project costs such as travel expenses to be billed at cost.

6. Estimated percentage of total fee to be performed by subconsultants N/A %

7. Please provide any other relevant rates that may apply to this project including average direct hourly labor rates for other categories of proposed personnel



September 23 2022

Dear Sir/Madam,

The environment and infrastructure consulting business of Wood joined the WSP family of companies on September 21, 2022. We are now moving forward by uniting under the WSP name worldwide. This name change reinforces what we have become, a diversified professional services firm that can take on the most complex assignments across different end markets – transportation, buildings, energy, water and the environment. Importantly, we also have the ability to manage interfaces between those markets with our advisory services and program management expertise.

The current name of our company has changed as shown in the chart below. There is no change to our management, and we will continue to operate as we always have with a focus on our core values of integrity, teamwork, excellence and respect. Our contractual relationship with you is unaffected by the name change. The Federal Identification Number also remains unchanged. Please update your records accordingly.

Previous Name	Wood Environment & Infrastructure Solutions, Inc.
New Name*	WSP USA Environment & Infrastructure Inc.
Date of Change	September 21, 2022
Federal ID Number	91-1641772

**If system limitations require an abbreviated name, please use WSP USA E&I Inc.*

During the next several months there will be continued support by Wood's Accounts Payable and Vendor Setups departments until we have fully integrated our systems into the WSP business. Until further notice, please continue to use the following Wood email addresses:

Invoice Submissions: APIInvoice.US@woodplc.com

Invoice Questions and Statements: APQuery.US@woodplc.com

Vendor Information Maintenance: VendorSetups@woodplc.com

We value our business relationship and look forward to that continuing in the future.

Sincerely,

Joseph F. Farrell
VP Contracts & Supply Chain

**WSP USA ENVIRONMENT & INFRASTRUCTURE INC.
ASSISTANT SECRETARY'S CERTIFICATE**

I, Hillary F. Jassey, Assistant Secretary of WSP USA Environment & Infrastructure Inc. (the "Corporation") do hereby certify on behalf of the Corporation and not in my individual capacity the following:

1. On June 1, 2022, John Wood Group PLC entered into a purchase and sale agreement with WSP Global Inc. to sell Wood Environment and Infrastructure Solutions, Inc.
2. On September 21, 2022, Wood Environment & Infrastructure Solutions, Inc. was acquired by WSP USA Inc.
3. On September 21, 2022, Wood Environment & Infrastructure Solutions, Inc., changed its name to WSP USA Environment & Infrastructure Inc.
4. The federal tax identification number (91-1641772) and Dun & Bradstreet number of WSP USA Environment & Infrastructure Inc. have not changed, nor has the organizational structure, operations or leadership been changed.



Hillary F. Jassey

Assistant Secretary

WSP USA Inc.

November 7, 2022



ONE CITY. ONE JACKSONVILLE


City of Jacksonville, Florida


Lenny Curry, Mayor


Department of Public Works
Engineering & Construction Management Division
214 N. Hogan Street, 10th Floor
Jacksonville, FL 32202
(904) 255-8762
www.coj.net

June 1, 2023

TO: Dustin Freeman, Chairman
Professional Services Evaluation Committee

THRU: Steven D. Long, Jr., P.E. 
Director of Public Works

FROM: Daryl Weinstein 
Public Works Construction Project Manager

Aaron Heric 
Public Works Construction Project Manager

SUBJECT: P-44-22 CEI Services for 8 Roadway and Drainage Projects

The Engineering Division has negotiated with the consultant selected for CEI Services for 8 Roadway and Drainage Projects, resulting in the Scope of Services, Exhibit A and Contract Fee Schedule, Exhibit B, attached. JSEB firms to be utilized to meet the 30% Participation Percentage Plan for this contract are detailed on a separate attachment.

Accordingly, this is to recommend that the City of Jacksonville enter into a contract with RS&H, Inc. for CEI for 8 Roadway and Drainage Projects that includes the attached Scope of Services identified as Exhibit "A" and Rate Schedules, identified as Exhibit "B". Each project performed under this agreement shall be authorized by an individual Purchase Order with a not-to-exceed cost applicable thereto. The maximum indebtedness of the City pursuant to this agreement is \$5,000,000.00. The Period of Service will be to Project Completion. All other terms and conditions are as provided in the RFP and the City's standard contract language.

SDL/w

Attachment: Exhibits A & B
JSEB Participation

cc: Lori West, Engineering and Construction Management

Exhibit A

Scope of Services

1. Make recommendations and provide guidance on the City of Jacksonville recovery activities related to State and Federal programs, rules, and regulations.
2. Develop, manage, administer, and audit City of Jacksonville recovery activities related to the State and Federal assistance programs.
3. Provide experienced and credentialed staff with in-depth knowledge and subject matter experience working Local, State, or Federal Public Assistance recovery programs.
4. Provide technical assistance and advisory services related to mitigation and recovery from Federally Declared Disasters.
5. Develop and implement strategies designed to maximize eligible Federal and State reimbursement.
6. Provide support for strategic planning and coordination of recovery efforts.
7. Review contracts and purchasing documentation to ensure compliance with the 2 Code of Federal Regulations (CFR) and the Super Circular.
8. Attend meetings with FEMA, Florida Division of Emergency Management, and City of Jacksonville personnel.
9. Coordinate the development of Project Worksheets (PWs) and other documented versions as required for the Florida Division of Emergency Management and FEMA.
10. Develop hazard mitigation proposals under Section 406 of the Stafford Act. Identify, develop, and evaluate opportunities for hazard mitigation projects to reduce or eliminate risk from future events. Prepare hazard mitigation proposals, grant applications, benefit-cost analysis, and other services related to the Hazard Mitigation Grant Program, Pre-Disaster Mitigation, CDBG, and other mitigation programs.
11. Compile documentation to include records for contract expenditures, force account labor, and force account equipment for Project Worksheets.
12. Identify permit and regulatory requirements necessary for the submission of Project Worksheets.
13. Provide assistance to City of Jacksonville departments and offices, as requested, to complete the necessary documentation.
14. Participate in dispute resolution with Florida Division of Emergency Management and FEMA, including the preparation of time extensions, appeals, and responses to Requests for Information (RFI).
15. Participate in Florida Division of Emergency Management Audits, Inspector General Audits, and FEMA Single Audits.
16. Prepare grant closeout documents, files, reports, and other required documentation to ensure funding of projects.
17. Record and upload documents as required by the Florida Division of Emergency Management in the Florida Public Assistance (FloridaPA.org) and the FEMA Grantee Portal.
18. Provide continuous monitoring to achieve the City of Jacksonville goal of effectively obtaining all eligible reimbursements available from FEMA and other reimbursing agencies for the damages incurred and provide a dedicated team of multi-disciplined professionals to manage and oversee all aspects of State and Federal recovery processes.
19. Measure and formulate initial and joint damage assessments for projects required for the City of Jacksonville by the Florida Division of Emergency Management and FEMA.
20. Provide applicant briefings regarding alternate sources of funding, such as property insurance policies, HUD CDBG-DR, and the Department of Transportation.
21. Prepare Request for Public Assistance (RPA) and other required documents for account activation with the Florida Division of Emergency Management and FEMA, such as Direct Deposit Authorization (DDA) and Designated Authorized Agent (DAA). Assist the City in preparing responses to FDEM risk assessments, as applicable, and other pre-award activity.
22. Coordinate and schedule site visits with the Florida Division of Emergency Management and FEMA and ensure appropriate City of Jacksonville personnel are available and prepared.

**City of Jacksonville, Fire and Rescue Department, Emergency Preparedness Division
RFP: P-09-21**

23. Participate in the Florida Division of Emergency Management and FEMA site visits to damaged areas, debris staging locations, and other project formulation efforts.
24. Assist the City In gathering information for the Florida Division of Emergency Management and FEMA project formulation.
25. Prepare and review preliminary cost estimates, project scope formulation, project assumptions, and project estimates written by the Florida Division of Emergency Management or FEMA to ensure accuracy.
26. Prepare submission requests for Immediate Needs Funding (INF) or cash advances as available.
27. Identify potential opportunities for the City of Jacksonville to restore assets in a strategic or resilient manner, and prepare documentation for the hazard mitigation under the Federal Hazard Mitigation Grant Program for improved or alternate projects.
28. Measure and project estimated expenses and assist in consolidating information into a presentable format as required by State and Federal agencies.
29. Document all disaster volunteer activity and measure value to apply against City of Jacksonville project cost-share.
30. Attend and participate in key meetings such as the applicant briefing, kickoff meeting, ad hoc State and Federal agency meetings, or others at the direction of the City of Jacksonville.
31. Document meeting minutes, key information provided by State and Federal agencies, and positions rendered to minimize re-work and loss of work product caused by personnel turnover.
32. Provide applicant briefings regarding all alternate sources of funding beyond State and Federal agencies.
33. Assist the City in gathering information for FEMA's use in project formulation.
34. Prepare preliminary cost estimates and project scope formulation.
35. Review project estimates as written by FEMA to ensure completion and accuracy.
36. Prepare and enter all Request for Reimbursements (RFR's), quarterly reports, and supporting documentation into the Florida Division of Emergency Management at FloridaPA.org
37. Compile detailed reports to document any City of Jacksonville, consultant, or contractor hours and expenses classified as Direct Administrative Costs (DAC) and eligible for reimbursement
38. Review the City of Jacksonville insurance policies to ensure compliance with the FEMA Public Assistance Program.
39. Prepare and collaborate with the City of Jacksonville Risk Management on insurance claims.
40. Review Eligibility Assessments made by FEMA or Florida Division of Emergency Management that may affect the City of Jacksonville projects.
41. Prepare all correspondence and supporting documentation for the appeals process for any eligibility or other rulings not in favor of the City of Jacksonville.
42. Assist in all Federal and State Project Closeout processes.
43. Assist with the Environmental and Historic Preservation (EHP) process, documentation, and approvals required for any projects.
44. Provide counseling and services related to administration of pre-disaster and post-disaster grant awards for a variety of project types including, but are not limited to, Building Resilient Infrastructure and Communities (BRIC), Flood Mitigation Assistance (FMA), and Hazard Mitigation Grant Program (HMGP).
45. If requested to work in the City of Jacksonville Emergency Operations Center (EOC), follow all EOC guidelines and provide all tools and materials for performing consultant tasks.

Exhibit B

Schedule of Proposed Prices and Rates

Form 1 - Price Sheet

Name of Consultant: Ernst & Young LLP

Proposal Number: P-09-21

SCHEDULE OF PROPOSED PRICES/RATES

1. The price set for each item is a "firm fixed" price and inclusive of all labor, supervision, materials, supplies, equipment, tools, transportation, lodging, handling, assessments, fees, and taxes.
2. The contractor is not exempt from the Florida Sales Tax on materials or services.
3. Charges are based on hours worked, the fully-loaded hourly direct labor rates are:

Partner, Principal, Executive Director:	\$ <u>325</u> hr.
Senior Manager	\$ <u>300</u> hr.
Manager:	\$ <u>240</u> hr.
Senior:	\$ <u>165</u> hr.
Staff:	\$ <u>125</u> hr.