SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 **OPEN DATE: 3/22/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT: SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: KIDS HOPE ALLIANCE (FORMERLY, JACKSONVILLE CHILDREN'S COMMISSION)

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: **45** NUMBER RECEIVED: **6** OTHER: **0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:

Recommend approval to decrease the award with the contractors listed below in the total amount of $142,279.00 for Afterschool Programs. Total revised estimated annual expenditure for Afterschool Programs is $1,323,709.00, for a total expenditure not to exceed $1,757,707.00. Total expenditure for Summer Programs in the amount of $433,998.00 will remain unchanged.

Communities in Schools – decrease by $70,859.00
YMCA of Florida's First Coast – decrease by $71,420.00

Funding Source: JCOD191RG-08201 –To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Award

ANALYST _____
Annette Burney

RESPECTFULLY SUBMITTED _____
GREGORY HEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: Joyce Watson, Director of Administration, Kids Hope Alliance

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING_____ DATE:_____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

KIDS HOPE ALLIANCE
The Jacksonville Partnership for Children, Youth & Families

MEMORANDUM

TO: Gregory Pease, Chief of Procurement

FROM: Michael Weinstein, Interim CEO
Kids Hope Alliance (KHA), a public body acting on behalf of the City of Jacksonville, a consolidated political subdivision and municipal corporation existing under the laws of the State of Florida, and successor in interest to the Jacksonville Children's Commission pursuant to City of Jacksonville Ordinance 2017-563-E.

Colin Murphy, KHA Senior Director of Operations
Kenneth Darity, KHA Assistant Director, Youth Programs
Joyce Watson, Director, KHA Administration

SUBJECT: Request for an Amendment to BID ESC-0436-17 Early Education Pilot Program – **Afterschool Program**

DATE: March 28, 2018

The KHA is requesting that the award for **BID #ESC-0436-17** be decreased as recommended in the attached **Exhibit 1** for the Afterschool for the contract period of **April 15, 2017 through May 31, 2018.** This amendment will decrease the total funding amount by $142,279.00

The purpose of this amended Award is to adjust the budgets due to the Agencies' current service levels at each program site. The Sites that had an average variance of their average daily attendance (ADA) greater than twenty (20) youth had funding amount reduced to the nearest twenty (20).

There is no impact on the summer portion of this award.

Funding Authority - Funding will be charged to:

	Current Award	**Revised Award**	
Index Code: JCOD 191RG – 08201 -	$ 1,465,988.00	$1,323,709.00	Afterschool

Upon approval of this request, the contract amendments will be executed by formal contracts through the Office of General Counsel.

If you need additional information after your review, please contact Joyce Watson at (904) 630-7652.

Thank you for your assistance and consideration with this request.

Attachments: Exhibit 1, Listing of Providers with Reduction
Exhibit 2, Copy of Prior Award – BID #ESC-0436-17

Cc: Annette Burney, Purchase Analyst

EXHIBIT 1
FY 18 AFTERSCHOOL CONTRACT AMENDMENTS

BID	Contract No.	Agency Name	Site Name	Site Address	City	State	Zip	FY 18 YOUTH	FY 18 YOUTH ADJUSTED	COST PER YOUTH	Days	FY17-18 FUNDING AMOUNT	FY17-18 FUNDING AMOUNT REVISED	DIFFERENCE
ESC-0136-17	9515-135	Communities in Schools of Jacksonville, Inc	Normandy Village Elementary	8257 Herlong Rd	Jacksonville	FL	32210	120	100	$ 3,542.96	180	$ 425,155	$ 354,296	$ (70,859)
ESC-0136-17	7255-47	The Young Men's Christian Association of Florida's First Coast, Inc	Sallye Mathis Elementary	3501 Winton Drive	Jacksonville	FL	32208	120	100	$ 3,570.99	180	$ 428,519	$ 357,099	$ (71,420)
													TOTAL	(142,279)

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17 **OPEN DATE: 3/22/2017**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to amend the award with the four (4) contractors listed below, decreasing the total award amount by $242,400.00 and increasing the award with YMCA of Florida's First Coast by $55,509.00 for Afterschool Programs. Total revised estimated annual expenditure for Afterschool Programs is $1,465,988.00, with a total expenditure not to exceed $1,899,986.00. Total expenditure for Summer Programs in the amount of $433,998.00 will remain unchanged.

YMCA of Florida's First Coast – **Increase** by $55,509.00 from $373,010.00 to $428,519.00
Boys & Girls Club of Northeast Florida – Decrease by $104,838.00 from $375,378.00 to $270,540.00
Communities in Schools – Decrease by $134,845.00 from $560,000.00 to $425,155.00
Wayman Community Development Corp. – Decrease by $58,226.00 from $400,000.00 to $341,774.00

Funding Source: JCOD191TMUP-08201 –To be executed by formal contract amendment through the Office of General Counsel.

Attachments: Recommendation Memo and Previous Award

BUYER Annette Burney

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: Colin Murphy, Senior Director of Operations, Jacksonville Children's Commission

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(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 08/18/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 8/19/17

MR APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to increase award in the amount of $150,384.00 to the four (4) contractors listed below for Summer SAIL only. Also, correcting previous award amount for YMCA of Florida's First Coast from $84,792 to $84,742. Afterschool Programming will remain the same as previously awarded. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options. Total revised estimated expenditure in the amount of $2,142,386.00.

Boys & Girls Club of Northeast Florida – Increase by $31,436 to $469,686.00 ($94,308.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools – Increase by $34,000 to $679,000.00 ($119,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. – Increase by $68,000 to $519,000.00 ($119,000.00 - Summer & 400,000.00 - Afterschool)
YMCA of Florida's First Coast – Increase by $16,948 to $474,700.00 ($101,690.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP-08201- $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $434,048.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo; Previous Award

BUYER STEVEN BURAKOWSKI

RESPECTFULLY SUBMITTED GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 5/25/17

OTHER

ACTION OF AWARDING AUTHORITY DATE 5/25/17

MK

APPROVED DISAPPROVED:

OTHER:

SIGNATURE OF AUTHENTICATION

Sam E. Mousa
Chief Administrative Officer
For Mayor Lenny Curry
Under Authority of
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to reject Us and Our Children for failure to meet the minimum requirements of the RFP.

The response from Communities in Schools was missing addendum #3. The addendum has been received. Recommend approval to waive the missing addendum as a minor irregularity. Recommend approval of award to the four (4) contractors listed below for Summer SAIL and Afterschool Programming at the designated sites. Period of service for Summer Programming is from May 1, 2017 through August 31, 2017, with two (2) additional renewal options and Afterschool Programming is from April 15, 2017 through May 31, 2018, with two (2) one (1) year renewal options beginning June 1, 2018. Total estimated expenditure in the amount of $1,992,052.00.

Boys & Girls Club of Northeast Florida – $438,250.00 ($62,872.00 – Summer & $375,378.00 – Afterschool)
Communities in Schools - $645,000.00 ($85,000.00 – Summer & $560,000.00 – Afterschool)
Wayman Community Development Corp. - $451,000.00 ($51,000.00 & $400,000.00)
YMCA of Florida's First Coast - $457,802.00 ($84,792.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP - 08201 - $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $283,664.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4/06/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

SUBJECT: JACKSONVILLE JOURNEY EARLY EDUCATION PILOT

BID # ESC-0436-17

OPEN DATE: 3/22/2017

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT - GRANT CONTRACT PERIOD(S) AS OUTLINED BELOW

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 NUMBER RECEIVED: 6 OTHER: 0

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
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Wayman Community Development Corp. - $451,000.00 ($51,000.00 & $400,000.00)
YMCA of Florida's First Coast - $457,802.00 ($84,792.00 – Summer & $373,010.00 – Afterschool)

Funding Source: JCOD191TMUP - 08201 - $1,708,388.00 (Afterschool); JCOD191SC – 08201 - $283,664.00 (Summer) -To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

BUYER _____ ANNETTE BURNEY

RESPECTFULLY SUBMITTED _____ GREGORY PEASE, CHIEF PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 4/06/17

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 4/06/17

APPROVED _____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05