SUBJECT: Health Families Jacksonville

BID # ESC-0490-16 **OPEN DATE: 7/20/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – October 1, 2016 through June 30, 2017 with three (3) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 **NUMBER RECEIVED: 4** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to utilize the first (1) of three (3) renewal options with Northeast Florida Healthy Start Coalition, Inc., to provide Healthy Family Services for the Jacksonville Children's Commission for the period July 1, 2017 through June 30, 2018. The total annual expenditure not to exceed is $1,735,000.00. The total revised not to exceed expenditure is $2,856,863.50.

Funding Source: JCPS192HF-08201-JCP009-18, to be executed by amendment one (1) to formal contract #8722-17 through the Office of General Counsel.

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2017. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

Attachments: Recommendation Memo; Vendor Letter of Intent; Previous Award

ANALYST _____ RESPECTFULLY SUBMITTED _____
STEVEN BURAKOWSKI GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING_____ MEMBERS DISAPPROVING _____ DATE: _____

_____ _____ OTHER_____

_____ _____

_____ _____

_____ _____

_____ _____

ACTION OF AWARDING AUTHORITY DATE _____

APPROVED_____ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Jacksonville Children's Commission
Helping Kids Choose Success

MEMORANDUM

DATE: June 15, 2017

TO: Gregory Pease, Chief of Procurement
Procurement Division

FROM: Jon Heymann, CEO
Colin Murphy, Sr. Director of Operations
Mary Nash, Program Manager

SUBJECT BID# ESC-0490-16 – Healthy Families Jacksonville for Jacksonville Children's Commission, #JCP192HF

CC: Annette Burney, Purchasing Analyst Procurement
Jon Heymann, CEO/Executive Director – Children's Commission
Ginger Peacock-Preston, Director of Quality Administration

The Jacksonville Children's Commission respectfully requests to administer the 1st of 3 renewal options for the following program:

Northeast Florida Healthy Start Coalition, Inc.

- Healthy Families Jacksonville (Contract #8722-17) - $1,736,000.00

The funding period for this program will be from July 1, 2017 through June 30, 2018 not to exceed expenditure amount of $1,736,000.00

Attached is the JCC Board of Director Action Item related to funding recommendations. Action item was approved at the June 14, 2017 meeting.

Northeast Florida
Healthy Start
COALITION, INC.
Every baby deserves a healthy start

2017 Board of Directors

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Rev. Tom Rodgers

Vice-Chair
Ken Scarborough

Treasurer
Paul Lui

Secretary
Melanie Lawson

Members
Stephen Baker, Ph.D.
Guy Benrubi, MD
Jeannie Bowles
Joy Burgess
Anthony Butler
Shelly Crawford
Megan Denk
Catherine Hardee Drew, Ph.D.
Jacquelyn Gray
Mark Hudak, MD
Heather E. Huffman
Kathy Mankinen
Jan Morse
Cindy Neville, DPT
Teleauba Revels

June 9, 2017

Mr. Jon Heymann, CEO/Executive Director
Jacksonville Children's Commission
1095 A. Philip Randolph Blvd.
Jacksonville, Florida 32206

RE: Letter of Intent for the Continuation of Healthy Families Jacksonville Services

Dear Mr. Heymann:

Please accept this letter as The Northeast Florida Healthy Start Coalition's Letter of Intent to continue providing Healthy Families Jacksonville services in 2017-2018 under a contract with the Jacksonville Children's Commission with a budget of $1,736,000.00

The Northeast Florida Healthy Start Coalition, Inc. has been a committed partner with the Jacksonville Children's Commission since October 1, 2016 and looks forward to continuing this partnership. The Coalition will continue to provide quality services under the Healthy Families model in an effort to prevent child abuse and neglect, build family self-sufficiency and improve outcomes for children.

If you have any questions or concerns, please contact me at 904-723-5422 x111 or via email at fjohnson@nefhsc.org

Sincerely,

Faye Johnson
Chief Executive Officer

644 Cesery Boulevard, Suite 210 Jacksonville, FL 32211
Phone (904) 723-5422 Fax (904) 723-5433 http://nefhealthystart.org

SUBJECT: Healthy Families Jacksonville

BID # ESC-0490-16 **OPEN DATE: 7/20/16**

COMPETITIVE SEALED PROPOSAL EVALUATION COMMITTEE

KIND AND BASIS OF CONTRACT:
SERVICE CONTRACT – October 1, 2016 through June 30, 2017 with three (3) one (1) year renewal options

FOR: JACKSONVILLE CHILDREN'S COMMISSION

BASIS OF AWARD: EVALUATION CRITERIA

NUMBER OF BIDS INVITED: 45 **NUMBER RECEIVED: 4** **OTHER: 0**

SUMMARY OF BIDS AND RECOMMENDED ACTIONS:
Recommend approval to waive as a minor irregularity missing addendums 1 & 2 for Northeast Florida Healthy Start Coalition, The Bridge of Northeast Florida and Jewish Family and Community Services. The documents have been received.

Recommend approval of award to the highest scoring firm, Northeast Florida Healthy Start Coalition, to provide Healthy Families Services for the Jacksonville Children's Commission for the period of October 1, 2016 through June 30, 2017 in the not to exceed expenditure amount of $1,121,863.50.

Funding Source: JCPS192HF-08201-JCP009-17 – To be executed by formal contract(s) through the Office of General Counsel

Attachments: Recommendation Memo, Tabulation, Evaluation Matrix and Scores

This award is subject to appropriation by the City in the fiscal year beginning October 1, 2016. No funds have been appropriated to date. The City has no obligation for payment and work hereunder is not authorized unless funds are appropriated for the work herein. A written notification will be provided in the event that funds are appropriated.

ANALYST _____ RESPECTFULLY SUBMITTED _____
ANNETTE BURNEY GREGORY PEASE, CHIEF
PROCUREMENT DIVISION

CONCURRENCE BY: JON HEYMANN, EXECUTIVE DIRECTOR, JACKSONVILLE CHILDREN'S COMMISSION

(ALL AWARD ACTIONS SUBJECT TO LAWFULLY APPROPRIATED FUNDS)
ACTION OF CSPEC COMMITTEE ON RECOMMENDATIONS ABOVE

MEMBERS APPROVING 5 MEMBERS DISAPPROVING Ø DATE: 8-25-16

OTHER _____

ACTION OF AWARDING AUTHORITY DATE 8/25/16

MK APPROVED ✓ DISAPPROVED: _____

OTHER: _____

SIGNATURE OF AUTHENTICATION _____

Sam E. Mousa
Chief Administrative Officer
For: Mayor Lenny Curry
Under Authority of:
Executive Order No. 2015-05

QWS3270X 6/16/2017 10:20 AM
FAML6350 V5.1 ** NW COJ FAMIS PRODUCTION ** 06/16/2017
LINK TO: ACCOUNT SUMMARY INQUIRY 10:20 AM

FISCAL MO/YEAR : 09 2017 CURRENCY CODE :
INDEX CODE : JCPS192HF HEALTHY FAMILIES JAX
SUBOBJECT : 08201 SUBSIDIES & CONTRIBUTIONS TO PRIVATE ORG
PROJECT :
PROJECT DETAIL :
GRANT :
GRANT DETAIL :
USER CODE :

S	JUNE 2017	ANNUAL BALANCE	ALL YEARS BALANCE
ESTIMATED REVENUES	.00	.00	.00
REVENUES	.00	.00	.00
UNREALIZED REVENUES	.00	.00	.00
BUDGET	.00	744,766.53	41,089,902.12
EXPENDITURES	89,593.58	618,909.93	40,535,298.06
ENCUMBRANCES	-89,593.58	316,494.42	502,953.57
PRE-ENCUMBRANCES	.00	.00	.00
REMAINING BALANCE	.00	-190,637.82	51,650.49

F1-HELP F2-SELECT F4-PRIOR F5-NEXT
F9-LINK F10-PRIOR-MO F11-NEXT-MO

G014 - RECORD FOUND