

MAYOR'S BUDGET REVIEW COMMITTEE

LENNY CURRY, MAYOR

Agenda for Monday, June 8, 2020

Join Zoom Meeting
<https://zoom.us/j/97122965196?pwd=Z3krSVJaSIBURFhlUGV3dDRjbXVSZz09>
 Meeting ID: 971 2296 5196 Password: 658009

		Excused
Hughes, Brian	- Chair	<input type="checkbox"/>
Burch, Stephanie	- Vice Chair	<input type="checkbox"/>
Elsbury, Jordan	- Member	<input type="checkbox"/>
Greive, Joey	- Member	<input type="checkbox"/>
Joseph, Daryl	- Member	<input type="checkbox"/>
Moreland, Charles	- Member	<input type="checkbox"/>
Pappas, John	- Member	<input type="checkbox"/>

Convened: 2:00 PM

Adjourned:

Roselyn Chall, Secretary

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Mayor's Office	1	Memo		Minutes from the 5/26/2020 MBRC meeting for approval.	
Kids Hope Alliance	2	BT20-090	\$466,064.00	Appropriate funds for the continuation of Jacksonville Alliance for KIPP Schools which help students catch up to their peers, acquire essential academic knowledge and skills and become prepared for college and career choices. Budget Office: Pending Budget and Accounting review.	
Fire and Rescue	3	TD20-235	\$22,011.43	Transfer funds within JFRD to purchase tables, laptops and tablets for the Duval County Emergency Operations Center. Budget Office: Pending Budget and Accounting review.	
Neighborhoods	4	TD20-227	\$5,000.00	Appropriate funding for the 2020 St. Johns River Cleanup and International Coastal Cleanup litter prevention and education programs. Listed 2019-504-E B1a. Budget Office: Pending Accounting review	
Office of the Sheriff	5	TD20-228	\$19,226.00	Transfer funds within JSO for the purchase and installation of audio visual equipment for Classroom A. Budget Office: Pending Accounting review	
Office of the Sheriff	6	TD20-229	\$21,958.23	Transfer funds within JSO for the purchase and installation of proximity card readers at the Mounted Unit. Budget Office: Pending Accounting review	

Agency / Department	Item #	ID Number	Transfer Amount	Description / Summary	MBRC Action
Office of the Sheriff	7	TD20-230	\$42,940.46	Transfer funds within JSO for the purchase and installation of audio visual equipment for the Chiefs' Conference Room. Budget Office: Pending Accounting review	
Office of the Sheriff	8	TD20-232	\$235,920.00	Appropriate funding from FDLE for the Criminal Justice Training Program grant listed on 2019-504-E B1a. Budget Office: Pending Accounting review	
Office of the Sheriff	9	TD20-233	\$54,096.00	Transfer funds within JSO to cover prisoner transport costs. Budget Office: Pending Accounting review	
Parks, Recreation & Community Services	10	TD20-216	\$163,259.17	Appropriate funding for the continuation of the Jacksonville Senior Services Program from the Older American' Act for congregate meals for Seniors Title III-C1. Pending Budget and Accounting review.	
Military Affairs and Veterans	11	BT20-080	\$5,000.00	Appropriate funds from Northeast Florida, Inc. 2020 Anti-terrorism Compliance Measures to assist families affected by COVID-19 with financial assistance and supplies. Budget Office" Pending Accounting review	
Public Works	12	BT20-076	\$1,370,895.00	Appropriate grant funding from the FEMA to purchase and install a permanent generator at the Pre Trial Detention Facility to reduce and/or mitigate the damage that might otherwise occur form severe weather of other hazards. Budget Office: Pending Accounting review	
Public Works	13	BT20-077	\$820,847.25	Appropriate grant funding from FEMA to purchase and install a permanent generator at the Police Memorial Building to reduce and/or mitigate the damage that might otherwise occur from severe weather of other hazards. Budget Office: Pending Accounting review	
Public Works	14	BT20-079	\$10,000.00	Appropriate funding from FDOT to install flood sensors, closed circuit television cameras, fiber optic cable and associated components along Bay Street between I-95 and Festive Park Drive. Budget Office: Pending Accounting review	
Public Works	15	BT20-085	\$237,125.00	Appropriate funds for the construction, contingency and personnel costs associated with the repair and upgrade of Bridge 724055 on Pickettville Road. Budget Office: Pending Budget and Accounting review.	

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Public Works	16	BT20-086	\$168,375.00	Appropriate funds for the construction, contingency and personnel costs associated with the repair and upgrade of Bridge 724085 on Orchard Street. Budget Office: Pending Budget and Accounting review.	
Public Works	17	BT20-087	\$241,813.00	Appropriate funds for the construction, contingency and personnel costs associated with the repair and upgrade of Bridge 724050 on Old Plank Road. Pending Budget and Accounting review.	
Public Works	18	BT20-088	\$152,125.00	Appropriate funds for the construction, contingency and personnel costs associated with the repair and upgrade of Bridge 721043 on Norman Thagard Boulevard. Pending Budget and Accounting review.	
Public Works	19	BT20-089	\$237,088.00	Appropriate funds for the construction, contingency and personnel costs associated with the repair and upgrade of Bridge 721107 on Hodges Boulevard. Pending Budget and Accounting review.	
Public Works	20	Memo		Memo requesting permission to submit legislation for the CON - Hrustic brothers, Inc., 139 Edgewood Ave. South.	
Public Works	21	Memo		Memo requesting permission to submit legislation to provide JSO with space for a substation in Zone 2 at the Merrill Crossings Shopping Center. The lease is for 10 years.	
Public Works	22	Memo		Memo requesting permission to submit legislation for the CON - Mulch Manufacturing, Inc., 2480 Lane Ave. North.	