

Program Name: LISC

Department Name: Housing & Neighborhoods Department

Prepared By:

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LISC Jacksonville

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353-1300 x14

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Increasing Police Presence and Eliminating Crime

Program Summary:

This is a community revitalization strategy aimed at reducing crime havens by implementing non-police strategies such as real estate development involving housing and commercial development; and community building/engagement efforts. LISC Jacksonville works with community development corporations (CDCs) to help them in their work to revitalize neighborhoods. We supply training, funding and advocacy on their behalf. CDCs work with boards made up of community residents and employers and have grassroots knowledge of what the community wants and needs. Jacksonville Journey allows LISC to leverage City of Jacksonville dollars with local and national funding for the betterment of the communities we serve in our joint effort to eliminate crime. LISC takes no administrative fees from these funds.

Program Overall Status and Successes: LISC Metrics for its work with CDC partners supported through Jacksonville Journey funding is based on Crime Prevention through Environmental Design (CPTED) and defensible space strategies. All program activities described occur in Health Zone 1.

Note: As of February 5, 2014, data access for statistics for the month of December 2013 is not currently available from the Jacksonville Sheriff's Office.

LISC Jacksonville Crime Report for Jacksonville Journey for: Grace & Truth CDC, Metro North CDC, New Town Success Zone, Northwest Jacksonville CDC, Operation New Hope CDC, Wealth Watchers and Duval County for October 2012 compared to October 2013. NOTE: Statistics are from the Jacksonville Sheriff's Office; Data is one month behind.

The combined CDC neighborhoods' year over year select crime categories for October **decreased 5%**. Select crime statistics for the **county as a whole decreased 5%** for the same period. Data Source: LISC Jacksonville and Jacksonville Sheriff's Office Crime Analysis Unit

Category	Combined CDCs Areas	Duval County
Assault-Battery*	Increased 3% (234/241)	Increased 11% (1029/1146)
Burglary-Other*	Decreased 55% (58/26)	Decreased 22% (162/127)
Burglary-Residential	Increased 3% (112/115)	Increased 4% (571/594)
Burglary-Vehicle	Decreased 22% (59/46)	Decreased 30% (509/357)
Murder	Decreased 50% (2/1)	Decreased 29% (7/5)
Robbery*	Increased 21% (38/46)	Increased 19% (144/171)
Sexual Offense*	Decreased 70% (10/3)	Decreased 63% (59/22)
Theft*	Decreased 4% (252/242)	Decreased 10% (1882/1700)
Theft-Vehicle	Increased 38% (16/22)	Increased 9% (127/138)
Vandalism*	Decreased 3% (108/105)	Decreased 7% (567/530)
Overall Total:	Decreased 5% (889/847)	Decreased 5% (5057/4790)

*Includes the following crime classifications: Assault/Battery= Simple Assault/Battery, Aggravated Battery; Burglary-Other=Burglary/Business; Robbery=Robbery/Business, Robbery/Carjacking, Robbery/Home Invasion, Robbery/Individual; Sexual Offenses=Sex-Lewd, Sex-Rape/Battery; Theft=Petit Theft/Business, Petit Theft/Non business, Grand Theft/Business, Grand Theft/Non Business; Vandalism=Criminal Mischief-Vehicle, Criminal Mischief-Business, Criminal Mischief-Non Business

Combined CDC Areas

Six categories of select crimes categories decreased. Sexual-Offense decreased 70%; Burglary-Other decreased 55%; Murder decreased 50%; Burglary-Vehicle decreased 22%, Theft decreased 4% and Vandalism decreased 3%. All other categories increased lead by Theft-Vehicle increased 38%; Robbery increased 21%, Assault-Battery increased 3%; and Burglary-Residential increased 3%.

Countywide

Countywide six select crime categories decreased. Sexual Offense decreased 63%; Burglary-Vehicle decreased 30%; Murder decreased 29%; Burglary-Other decreased 22%; Theft decreased 10% and Vandalism decreased 7%. All other categories increased led by Robbery increased 19%; Assault Battery increased 11%; Theft-Vehicle increased 9%; and Burglary-Residential increased 4%.

Individual CDC	Decrease or Increase
Grace & Truth	Decreased 7% (143/133)
Metro North	Decreased 14% (304/262)
New Town Success Zone	Decreased 20% (41/33)
Operation New Hope	Increased 7% (168/180)
Northwest Jacksonville	Increased 2% (202/207)
Wealth Watchers	Increased 3% (31/32)

Commercial Development Update:

- **Northwest Jacksonville's** North Point Commercial Center is awaiting approval from a lender on a loan to complete the unfinished space.

Multi -Family Update:

- **Ability Housing** - Oakland Terrace – this 60-unit apartment complex renovation is 100% completed and occupancy is 100%.
- **Metro North CDC** - Notter Street – a 16-unit multiple family housing rehabilitation project is in the predevelopment phase with the City providing 100% NSP funding. Metro North is waiting on the contract from the City to begin rehabilitation.

Single Family Construction/Rehabilitation Update:

- A total of **284** single family houses have been completed and sold to date. Operation New Hope sold 1 home this month, 625 Phelps Street.
- **Metro North** has 1 home completed with closing pending, 1386 Shearwater Drive. Construction was scheduled to begin at 250 W.9th Street in December but is now scheduled for February.
- **Operation New Hope** has 1 home at 637 Phelps Street under contract, awaiting closing.

Connections Engagements:

CDCs provided leadership and sponsored community building/community engagement activities that foster a greater sense of community ownership and resident buy-in, thus increasing a commitment to community safety. Activities are highlighted below:

In January, LISC CDC partners provided leadership and sponsored **25** connection activities engaging over **484** people in the neighborhoods.

January 2014

Purpose of Connections	Current Month		Year to Date 10-1-13 – 9-30-14		Ages 0-2	Ages 3-5	Ages 6-11	Ages 12-14	Ages 15-18	Ages 19+	# of Homeless	# of Veterans
	Events	People	Events	People								
Business	1	11	4	59						11		
Community as a Whole	11	245 * See Note	32	1139		3	2		1	93	6	4
Organization (CDC)	6	221	29	836						221		
Residents	7	7	28	338						7		
Total Activities	25	484	93	2372								
Total Population Served by Age in January						3	2		1	332	6	4

* Note – Ages could not be captured at one community event for 146 attendees

Highlights Include:

- **Ability Housing** staff attended the monthly meeting of the Emergency Services and Homeless Coalition on January 9, 35 attendees. There was a planning session for the upcoming Point in Time count of all persons that are homeless in Northeast Florida. This is scheduled for end of January. One of the intents of the survey is to identify homeless veterans and high utilizers of publicly funded services for a prioritization of resources including housing. This population is more likely to use criminal justice and emergency services that the general homeless population.
- **Ability Housing** staff attended an information and strategy sharing session on January 27 sponsored by Family Support Services (DCF managing entity for regional children's program funding) and held at Department of Children and Families to discuss resources and planning for the delivery of children's services in NE Florida. There were 21 attendees.
- **Clara White** staff held a meeting with clients on January 6, 32 attendees. Discussed basic banking to include but not limited to opening a checking account and choosing a bank.
- **Clara White** staff attended the Emergency Services & Homeless Coalition meeting on January 9, 45 attendees. Discussed the status updates for the Homeless Veterans SSVF program, financial assistance for homeless veterans and Point in Time Reminder/Training.
- **Grace & Truth** staff on January 7, 16, and 17 followed up on property referral provided by NCST for the purpose of securing property for future development for rental or single family housing.
- **Grace & Truth** staff provided housing counseling including income guidelines, credit challenges, and eligibility process for 7 individuals throughout the month of January.
- **New Town Success Zone** began GED class for this year on January 13 and January 15 with a total of 15 individuals attending.
- **Northwest Jax** and United Way, in observance of Dr. Martin Luther King, Jr. Day, with numerous volunteers and countless hours sponsored several events at North Point Town Center on January 18, 146 attendees. The Peace Tile Project was able to complete 192 peace tiles, a book back pack giveaway yielded over 150 backpacks stuffed with books and toys and RealSense distributed financial/tax information throughout the Northwest Jacksonville Community. LISC connected United Way to Northwest Jax.
- **Northwest Jax** and American Red Cross/AmeriCorps held an informational forum at Woodlawn Presbyterian Church, 3026 Woodlawn Road on January 18, 17 attendees. This forum offered fire prevention and safety education. This national effort serves to encourage reduction in fires and promoting home safety.
- **Northwest Jax** and Myrtle Business Association held a forum at North Point Town Center on January 15, 11 attendees. The forum session involved strategies and training for business success, such as tips for business start ups obtaining occupational licenses & establishing bank accounts. Additionally, during the forum session information was offered to encourage businesses to establish commercial accounts for purposes of daily business activities.
- **Operation New Hope** staff met with the United Way and members from Northwest Jax CDC and LISC on January 16, 12 attendees, to discuss the upcoming volunteer day and to plan out the roles and responsibilities of each group.
- **Wealth Watchers** staff met with Councilman Brown on January 9 to discuss Wealth Watchers goals for 2014 regarding Sherwood Forest and follow-up on holiday event held in December.
- **Wealth Watchers** staff met staff of Sherwood Forest Neighborhood Association to discuss goals and objectives for the Sherwood Forest Neighborhood.

Neighborhood Engagements:

CDCs provided leadership and sponsored community building/community engagement activities that foster a greater sense of community ownership and resident buy-in, thus increasing a commitment to community safety. Activities are highlighted below:

In January, LISC CDC partners provided leadership and sponsored **9** neighborhood activities engaging over **245** people in their neighborhoods.

January 2014

Activity	Current Month		Year to Date 10-1-13 – 9-30-14		Ages 0-2	Ages 3-5	Ages 6-11	Ages 12-14	Ages 15-18	Ages 19+	# of Home less	# of Veterans
	Events	People	Events	People								
Business Association Meeting	0	0	2	28								
Clean Up	2	66	12	134				5	5	56		
Community Event	1	22	9	349	3	2	10			7		
Community Garden	0	0	1	8								
Leadership/Attendance	0	0	2	13								
Neighborhood Association	3	28	10	146				1		27		
Playground	0	0	4	427								
Residents Meeting	1	14	5	105						14		
Social Network/ Communications	2	115	5	415						115		
Total Activities	9	245	50	1625								
Total Age Population Served for January					3	2	10	6	5	219		

Highlights Include:

- **Clara White** in January assisted 1 ex-offender with rental assistance; identified resources for 35 clients that needed additional assistance that is also available in the community. Recommended budgeting workshops that are available to clients. Provided support services to clients that were looking for employment.
- **Grace & Truth** staff met on January 17 with vice-chair of Norwood Neighborhood Association and President of the NNA's Youth Council to discuss upcoming Youth Council movie night and plan an NNA fundraiser event.
- **Northwest Jax** and Planet Watch Neighborhood Association held a forum on January 20, 15 attendees. Items involved election/installation of officers, progress of the community garden and records keeping and tax incentives. Additionally, membership cards will be distributed, as well as strategizing on fund raising, such as flea markets events.
- **Northwest Jax** and Grand Park Community Association held a forum at Grand Park Community Center on January 23, 11 attendees. This community forum involved recommendations for improvement to the community store at Division Street. The owner agreed to the following recommendations: Paint the building's exterior, install a six-foot fence along the rear of the building, prohibit loitering, keep dumpster clean, screen the dumpster, improve parking, re-stripe parking lot, landscape the parking lot & remove litter around the grounds.
- **Metro North** staff throughout the month of January, communicated through social media crime prevention tips and events occurring in the community to the residents of Metro North.
- **New Town Success Zone** held a New Town Success Zone Community meeting on January 23, 11 attendees. The purpose of the meeting was to discuss the strategic plan for the Success Zone.
- **New Town Success Zone** held a New Town Success Zone Healthcare meeting on January 14, 22 attendees. Staff recruited residents and caregivers to be a part of obesity research study.
- **New Town Success Zone** held a strategic planning meeting on January 7, 15 attendees. At the meeting a success plan was charted for the next 18-24 months.
- **Operation New Hope**, United Way and LISC partnered in a Martin Luther King volunteer clean-up event January 18. Operation New Hope had approximately 50 volunteers that broke up into 3 groups. The first group clean up the commercial corridor of A. Phillip Randolph. The second group distributed electrical heaters to senior citizens on the Eastside. The third group helped with the exterior painting of Carl's Restaurant on the corner of 8th and Main.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
LISC Jacksonville	\$399,023.00	Janet Owens Eugene Montgomery	10 West Adams Street, Suite 100 353-1300	Grant admin, technical assistance, program leveraging
Ability Housing	\$0.00	Shannon Nazworth Executive Director	76 South Laura Street Suite 303 359-9650	Real estate development; Community engagement
Clara White Mission	\$0.00	JuCoby Pittman-Peele Executive Director	613 West Ashley Street 354-4162	Commercial Corridor Revitalization; Community Engagement
Grace & Truth CDC	\$0.00	Bishop E.J. Johnson Executive Director	932 North Shore Drive 338-9990	Real estate development; Community engagement
Metro North CDC	\$0.00	Reggie Fullwood Executive Director	3105 N. Main Street 358-1224	Real estate development; Community engagement
New Town Success Zone	\$0.00	PeDro Cohen Executive Director	1658 Kings Road 470-8262	Education; Community engagement
Northwest Jacksonville CDC	\$0.00	Paul Tutwiler Executive Director	3416 Moncrief Road 598-9196	Real estate development; Community engagement
Operation New Hope	\$0.00	Kevin Gay Executive Director	1830 North Main Street 354-4673	Real estate development; Community engagement
Wealth Watchers	\$0.00	Carrie Davis Executive Director	1225 West Beaver Street 380-0292	Real estate development; Community engagement

Program Budget/Financial Status				
Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
LISC 2012-13 Grant	\$399,023.00	\$0.00	\$399,023.00	
Ability Housing	\$0.00	\$0.00		Awaiting contract from the city.
Clara White Mission	\$0.00	\$0.00		Awaiting contract from the city.
Grace & Truth CDC	\$0.00	\$0.00		Awaiting contract from the city.
Metro North CDC	\$0.00	\$0.00		Awaiting contract from the city.
New Town Success Zone	\$0.00	\$0.00		Awaiting contract from the city.
Northwest Jacksonville CDC	\$0.00	\$0.00		Awaiting contract from the city.
Operation New Hope	\$0.0	\$0.00		Awaiting contract from the city.
Wealth Watchers	\$0.00	\$0.00		Awaiting contract from the city.
Total:	\$000	\$0.00		

Program Information

Program Metrics/Statistics/Outcomes – CDCs develop targets at the beginning of the grant term for single family housing development, affordable rental housing development, and high impact projects. CDCs also set targets for capacity building activities related to organizational development and community engagement.

This contract reflects a partnership between LISC Jacksonville and the City of Jacksonville where LISC provides funding recommendations, administration and oversight for the city; and LISC leverages City funds 1:1 through various sources to nonprofit community development corporations.

Together, LISC and the City (through the Housing and Community Development Division) make joint funding decisions to strengthen Jacksonville's community development corporations who in turn engage in a variety of physical revitalization and community building activities in an effort to fight crime and improve the lives and economic viability of neighborhood residents and businesses.

LISC does not take an administrative fee for managing the City's funds. LISC further leverages the City's funds through our normal business activities of providing various support services, such as technical assistance and financing to non-profit businesses engaged in community revitalization efforts.