

Program Name: LISC

Department Name: Housing & Neighborhoods Department

Prepared By:

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LISC Jacksonville

Date: December 2013

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353-1300 x14

Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Increasing Police Presence and Eliminating Crime

Program Summary:

This is a community revitalization strategy aimed at reducing crime havens by implementing non-police strategies such as real estate development involving housing and commercial development; and community building/engagement efforts. LISC Jacksonville works with community development corporations (CDCs) to help them in their work to revitalize neighborhoods. We supply training, funding and advocacy on their behalf. CDCs work with boards made up of community residents and employers and have grassroots knowledge of what the community wants and needs. Jacksonville Journey allows LISC to leverage City of Jacksonville dollars with local and national funding for the betterment of the communities we serve in our joint effort to eliminate crime. LISC takes no administrative fees from these funds.

Program Overall Status and Successes: LISC Metrics for its work with CDC partners supported through Jacksonville Journey funding is based on Crime Prevention through Environmental Design (CPTED) and defensible space strategies. All program activities described occur in Health Zone 1.

Note: As of January 7, 2014, data access for statistics for the month of November is not currently available from the Jacksonville Sheriff's Office.

LISC Jacksonville Crime Report for Jacksonville Journey for: Grace & Truth CDC, Metro North CDC, New Town Success Zone, Northwest Jacksonville CDC, Operation New Hope CDC, Wealth Watchers and Duval County for October 2012 compared to October 2013. NOTE: Statistics are from the Jacksonville Sheriff's Office; Data is one month behind.

The combined CDC neighborhoods' year over year select crime categories for October **decreased 5%**. Select crime statistics for the **county as a whole decreased 5%** for the same period. Data Source: LISC Jacksonville and Jacksonville Sheriff's Office Crime Analysis Unit

Category	Combined CDCs Areas	Duval County
Assault-Battery*	Increased 3% (234/241)	Increased 11% (1029/1146)
Burglary-Other*	Decreased 55% (58/26)	Decreased 22% (162/127)
Burglary-Residential	Increased 3% (112/115)	Increased 4% (571/594)
Burglary-Vehicle	Decreased 22% (59/46)	Decreased 30% (509/357)
Murder	Decreased 50% (2/1)	Decreased 29% (7/5)
Robbery*	Increased 21% (38/46)	Increased 19% (144/171)
Sexual Offense*	Decreased 70% (10/3)	Decreased 63% (59/22)
Theft*	Decreased 4% (252/242)	Decreased 10% (1882/1700)
Theft-Vehicle	Increased 38% (16/22)	Increased 9% (127/138)
Vandalism*	Decreased 3% (108/105)	Decreased 7% (567/530)
Overall Total:	Decreased 5% (889/847)	Decreased 5% (5057/4790)

*Includes the following crime classifications: Assault/Battery= Simple Assault/Battery, Aggravated Battery; Burglary-Other=Burglary/Business; Robbery=Robbery/Business, Robbery/Carjacking, Robbery/Home Invasion, Robbery/Individual; Sexual Offenses=Sex-Lewd, Sex-Rape/Battery; Theft=Petit Theft/Business, Sex-Theft/Non business, Grand Theft/Business, Grand Theft/Non Business; Vandalism=Criminal Mischief-Vehicle, Criminal Mischief-Business, Criminal Mischief-Non Business

Combined CDC Areas

Six categories of select crimes categories decreased. Sexual-Offense decreased 70%; Burglary-Other decreased 55%; Murder decreased 50%; Burglary-Vehicle decreased 22%, Theft decreased 4% and Vandalism decreased 3%. All other categories increased lead by Theft-Vehicle increased 38%; Robbery increased 21%, Assault-Battery increased 3%; and Burglary-Residential increased 3%.

Countywide

Countywide six select crime categories decreased. Sexual Offense decreased 63%; Burglary-Vehicle decreased 30%; Murder decreased 29%; Burglary-Other decreased 22%; Theft decreased 10% and Vandalism decreased 7%. All other categories increased led by Robbery increased 19%; Assault Battery increased 11%; Theft-Vehicle increased 9%; and Burglary-Residential increased 4%.

Individual CDC	Decrease or Increase
Grace & Truth	Decreased 7% (143/133)
Metro North	Decreased 14% (304/262)
New Town Success Zone	Decreased 20% (41/33)
Operation New Hope	Increased 7% (168/180)
Northwest Jacksonville	Increased 2% (202/207)
Wealth Watchers	Increased 3% (31/32)

Commercial Development Update:

- **Northwest Jacksonville's** North Point Commercial Center is awaiting approval from a lender on a loan to complete the unfinished space.

Multi -Family Update:

- **Ability Housing** - Oakland Terrace – this 60-unit apartment complex completed renovation and the last tenant moved back in on November 30.
- **Metro North CDC** - Notter Street – a 16-unit multiple family housing rehabilitation project is in the predevelopment phase with the City providing 100% NSP funding. Metro North is waiting on the contract from the City to begin rehabilitation.

Single Family Construction/Rehabilitation Update:

- A total of **283** single family houses have been completed and sold to date. Metro North sold 2 homes this month, 2535 Caladium Street and 4383 Woodley Creek. Operation New Hope closed 2 homes this month, 615 Phelps Street and 633 Phelps Street.
- **Metro North** has 1 home completed with closing pending, 1386 Shearwater Drive. Construction began on 1 home at 250 W. 9th Street in December.
- **Operation New Hope** has 2 homes 625 Phelps Street and 637 Phelps Street completed and under contract, awaiting closing.

Connections Engagements:

CDCs provided leadership and sponsored community building/community engagement activities that foster a greater sense of community ownership and resident buy-in, thus increasing a commitment to community safety. Activities are highlighted below:

In December, LISC CDC partners provided leadership and sponsored **19** connection activities engaging over **875** people in the neighborhoods.

December 2013

Purpose of Connections	Current Month		Year to Date 10-1-13 – 9-30-14		Ages 0-2	Ages 3-5	Ages 6-11	Ages 12-14	Ages 15-18	Ages 19+	# of Homeless	# of Veterans
	Events	People	Events	People								
Business	2	23	3	48						23		
Community as a Whole	6	311	21	894	7	15	12	10	9	258		
Organization (CDC)	7	238	23	615					1	237	5	9
Residents	4	303	21	331		100	100	50		53		
Total Activities	19	875	68	1888								
Total Population Served by Age in December					7	115	112	60	10	571	5	9

Highlights Include:

- **Ability Housing** staff attended the monthly meeting of the Emergency Services and Homeless Coalition on December 12, 39 attendees. There was a discussion of upcoming survey of all persons that are homeless in Northeast Florida. This is scheduled for the end of January. One of the intents of the survey is to identify homeless veterans and high utilizers of publicly funded services for a prioritization of resources including housing. This population is more likely to use criminal justice and emergency services than the general homeless population.
- **Ability Housing** staff attended a strategy and planning session sponsored by Department of Children and Families to develop an affordable housing plan for extremely low income and persons experiencing homelessness in Duval County. The meeting was held on December 12 with 21 attendees.
- **Clara White** staff attended the SSVF Sub Grantee meeting on December 11, 23 attendees. Discussions during the meeting was SOAR, Clientrack, SSVF referrals, reporting Dashboard, Housing Stability Plan and case file reviews.
- **Clara White** in December provided housing for 4 clients with 3 clients being ex-offenders.
- **Grace & Truth** staff met with staff at Community Homeownership Center on December 3 to discuss a partnership with providing community with housing counseling services. Discussed need for post purchase counseling and foreclosure prevention counseling as well to lessen risk of foreclosure in our target population.
- **Grace & Truth** staff provided rental/housing counseling including income guidelines, credit challenges, and eligibility process for 3 individuals during the month of December.
- **New Town Success Zone** in conjunction with Celebration Church held a Christmas party on December 7 for the residents in New Town Success Zone. More than 300 individuals attended the party.
- **New Town Success Zone** held a GED graduation ceremony on December 14 for the students who passed the GED exam. The event was mentioned in the Times Union newspaper. There were 60 individuals who attended the ceremony.
- **Northwest Jax** held a workshop during the Teach for America event held on December 7 at the Schultz Center. The workshop was informational involving educating homebuyers about the home purchase process and strategies for maintaining pride in ownership. There were 100 participants.
- **Northwest Jax** staff participated in the Urban League and Wells Fargo Bank event held at The Historic Springfield Community Learning Center on December 12. During this event Northwest staff shared opportunities for homeownership with prospective homebuyers. There were 75 individuals at the event.
- **Northwest Jax** staff attended the Downtown Investment Authority event held at Jacksonville Main Library on December 9. This forum addressed opportunities for re-development in the downtown area. Several partners, such as, Downtown Investment Authority; Downtown Vision, Inc., the American Institute of Architects, Sleiman Enterprises and the Haskell Company are committed to this effort. There were 100 attendees.
- **Operation New Hope** staff completed a SHIP training on December 5 for the upcoming Owner Occupied Rehab Grant that ONH was awarded for 2013/2014. This training was administered through the City of Jacksonville. There were 9 individuals at the training.
- **Operation New Hope** held a Christmas party in cooperation with the Bridge of Northeast Florida on December 20. The Christmas Party was to support the Kids and Families in Operation New Hope's Breaking the Cycle Program. Operation New Hope organized the donation of Toys for the children as well as a secret visit from Santa. There were 70 participants.

Neighborhood Engagements:

CDCs provided leadership and sponsored community building/community engagement activities that foster a greater sense of community ownership and resident buy-in, thus increasing a commitment to community safety. Activities are highlighted below:

In December, LISC CDC partners provided leadership and sponsored **7** neighborhood activities engaging over **371** people in their neighborhoods.

December 2013

Activity	Current Month		Year to Date 10-1-13 – 9-30-14		Ages 0-2	Ages 3-5	Ages 6-11	Ages 12-14	Ages 15-18	Ages 19+	# of Home less	# of Veterans
	Events	People	Events	People								
Business Association Meeting	0	0	2	28								
Clean Up	2	34	9	68						34		
Community Event	3	225	8	327	7	4	21	16	5	172		

Community Garden	0	0	1	8								
Leadership/Attendance	1	12	2	13						12		
Neighborhood Association	0	0	7	118								
Playground	0	0	4	427								
Residents Meeting	0	0	3	91								
Social Network/ Communications	1	100	3	300						100		
Total Activities	7	371	39	1380								
Total Age Population Served for December					7	4	21	16	5	318		

Highlights Include:

- **Clara White** in December identified 7 new safe-having housing units for ex-offenders to live in.
- **Grace & Truth** staff and volunteers on December 11 cleaned up rental property owned by GTCDC that is not yet developed and in service. Volunteers raked, cleared walkways, cleared the roof, bagged trash, trimmed bushes and trees at 3301 Alameda St Apartments. There were 28 individuals participating in the clean up.
- **Metro North** staff through out the month of December communicated through social media to the residents of Metro North about events in the community and crime prevention tips.
- **Metro North** held a Holiday community party on December 13 for Neighborhood Watch and Community Block Captains at MNCDC. Goals were to continue to build interest and support in keeping neighborhoods safe. Invited potential block captains as well. There were 30 individuals who attended the party.
- **Northwest Jax** staff and Planet Watch Neighborhood Association conducted a neighborhood clean up around the areas of 2836 Mars Street, Boulevard to Davis Streets on December 14. There were 6 individuals participating in the clean up.
- **Northwest Jax** staff and their Social Service Committee held a meeting at North Point Town Center, 3416 Moncrief Road on December 17, with 5 attendees. Purpose of the meeting was to discuss the successes of the November 2013 Food Distribution. Additionally, strategies were given for implementation and planning of another event in year 2014.
- **Northwest Jax** and Operation New Hope staff held a meeting on December 3 regarding youth programs involving Teen Leaders and partnering opportunities with Edward Waters College. The event was held at North Point Town Center, 12 individuals attending.
- **Operation New Hope** on December 22, 20 individuals helped organize a community street party during the last Jaguars home game in order to honor and to celebrate Jacksonville's Eastside Neighborhood. During the celebration there was food vendors and music.
- **Wealth Watchers** was a co-sponsor of City Councilman Brown's Family Holiday Festival on December 14 in the Sherwood Forest Neighborhood, 200 individuals attended. Wealth Watchers purchased toys for a toy giveaway and conducted Foreclosure Counseling Sessions. Wealth Watchers also provided a \$150 voucher to assist a family with their JEA bill.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
LISC Jacksonville	\$399,023.00	Janet Owens Eugene Montgomery	10 West Adams Street, Suite 100 353-1300	Grant admin, technical assistance, program leveraging
Ability Housing	\$0.00	Shannon Nazworth Executive Director	76 South Laura Street Suite 303 359-9650	Real estate development; Community engagement
Clara White Mission	\$0.00	JuCoby Pittman-Peele Executive Director	613 West Ashley Street 354-4162	Commercial Corridor Revitalization; Community Engagement
Grace & Truth CDC	\$0.00	Bishop E.J. Johnson Executive Director	932 North Shore Drive 338-9990	Real estate development; Community engagement
Metro North CDC	\$0.00	Reggie Fullwood Executive Director	3105 N. Main Street 358-1224	Real estate development; Community engagement
New Town Success Zone	\$0.00	PeDro Cohen Executive Director	1658 Kings Road 470-8262	Education; Community engagement
Northwest Jacksonville CDC	\$0.00	Paul Tutwiler Executive Director	3416 Moncrief Road 598-9196	Real estate development; Community engagement
Operation New Hope	\$0.00	Kevin Gay Executive Director	1830 North Main Street 354-4673	Real estate development; Community engagement
Wealth Watchers	\$0.00	Carrie Davis Executive Director	1225 West Beaver Street 380-0292	Real estate development; Community engagement

Program Budget/Financial Status				
Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
LISC 2012-13 Grant	\$399,023.00	\$0.00	\$399,023.00	
Ability Housing	\$0.00	\$0.00		Awaiting contract from the city.
Clara White Mission	\$0.00	\$0.00		Awaiting contract from the city.
Grace & Truth CDC	\$0.00	\$0.00		Awaiting contract from the city.
Metro North CDC	\$0.00	\$0.00		Awaiting contract from the city.
New Town Success Zone	\$0.00	\$0.00		Awaiting contract from the city.
Northwest Jacksonville CDC	\$0.00	\$0.00		Awaiting contract from the city.
Operation New Hope	\$0.0	\$0.00		Awaiting contract from the city.
Wealth Watchers	\$0.00	\$0.00		Awaiting contract from the city.
Total:	\$000	\$0.00		

Program Information

Program Metrics/Statistics/Outcomes – CDCs develop targets at the beginning of the grant term for single family housing development, affordable rental housing development, and high impact projects. CDCs also set targets for capacity building activities related to organizational development and community engagement.

This contract reflects a partnership between LISC Jacksonville and the City of Jacksonville where LISC provides funding recommendations, administration and oversight for the city; and LISC leverages City funds 1:1 through various sources to nonprofit community development corporations.

Together, LISC and the City (through the Housing and Community Development Division) make joint funding decisions to strengthen Jacksonville's community development corporations who in turn engage in a variety of physical revitalization and community building activities in an effort to fight crime and improve the lives and economic viability of neighborhood residents and businesses.

LISC does not take an administrative fee for managing the City's funds. LISC further leverages the City's funds through our normal business activities of providing various support services, such as technical assistance and financing to non-profit businesses engaged in community revitalization efforts.