

Program Name: Juvenile Crime Prevention / Intervention Program

Department Name: Jacksonville Children's Commission

Prepared By: Gregg Pittman, Program Director Daniel Memorial Inc.	Date: 1/10/2013	Contact Info: 904-463-2521 Office gpittman@danielkids.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe Productive

Program Overall Status
Month of: December 2013
of cases opened for month:
of cases opened YTD (July-present): 107
of cases closed during the month: 0
Current Census: 107

Program Update:
Destiny N. is 11th grader who attends Wolfson High School. When she entered the program, she was struggling academically, and behaviorally. She had serious anger issues, was often caught skipping classes, extremely disrespectful toward teachers, and would often get into physical fights with other students. Destiny was assigned a therapist who worked with her on anger management and conflict resolution. She also received academic support from the program's educational specialist over the summer. At the end of the school year, Destiny was going to be retained if she did not pass a required course during summer school. She passed the class during summer school and was promoted to the 11th grade. This school year, she's had no incidents of skipping, no suspensions or physical altercations with other students. In addition, she's well academically.

Challenges:
No challenges at this time.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Daniel Memorial Inc./Journey To Success	D\$	Gregg Pittman	4203 Southpoint Blvd. Jacksonville, FL 32216 904-463-2521	Mental Health therapy, life skills groups, vocational skills, life skills training, GED prep training and occupational skills training

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Allocated Dollars	276,576	91,609	184,967	
Advance Payment	0			
1 st Quarter Reimbursement	68,707.38	116,609	159,967	
2 nd Quarter Reimbursement				
3 rd Quarter Reimbursement				

A. How Much?

160 participants will be served.

- 107 participants ending December 31, 2013.

136 clients will be enrolled in an academic/vocational/GED setting.

- All participants are currently enrolled in an academic setting.

20,500 units of service have been delivered.

- A total 10,178 units of service were generated ending December 2013.

B. How well services provided?

100% of educational instructors have a degree and/or teaching certificate.

- 100% of educational instructors were degreed and/or have teaching certificates.

100% of clients will have access to academic instruction.

- 100% of clients have access to academic instruction.

100% of clients will have access to therapists/case managers.

- 100% of clients continue to have access to case manager, therapist and/or an educational specialist, if needed necessary.

100% of clients will receive life skills training.

- All participants are required to complete an Independent Life Skills Assessment prior to completing the Journey to Success Program.

C. Is anyone any better off?

Academic track: 87% of clients who completed services were retained in school for current school year.

TBD

Voc Skills track: 95% of clients not in academic or GED track will be enrolled in a vocational skills program.

- There are no participants enrolled who are on a GED or vocational track at this time.

GED track: 90% of clients who took the GED exam passed the exam.

- There were no participants who took the GED this month.

85% of clients who completed our program and have graduated or received a certificate of completion from an academic institution or passed the GED exam were successfully linked to employment or educational/vocational training.

- TBD

80% of clients were not re-arrested after completion of program services for six months.

- There are 28 participants who completed the program ending June 30, 2013 with prior arrests. These students are being tracked for any re-arrest during the following months July 1, 2013 – December 31, 2013.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]