

Program Name: Juvenile Assessment Center				
Department Name: Recreation and Community Services Department				
Prepared By: J. Carson Tranquille		Reporting Month February 2014		Contact Info: 630-2098
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input type="checkbox"/> Legislative Award <input checked="" type="checkbox"/>				
Program Strategy: Keeping Kids safe, productive and provide services that will help the reoffending rate				
Program Summary:				
43) A. What is the number of hours paid <u>with ARRA JAG funds</u> for contractual support during the reporting month? -0-				
B. What is the number of hours paid <u>with Non-ARRA JAG funds</u> for contractual support during the reporting Month? 1,488 Hours \$33,122.88				
45) D. Explain the impact on efficiency during the reporting month? <i>The assigned security personnel continues enable the Juvenile Assessment Center to effectively and efficiently serve its clients and allow law enforcement officers to quickly return to their assigned duties. No changes to the effectiveness or efficiency of the program during this reporting period.</i>				
46) D. Explain the impact on program quality during the reporting month? <i>The impact continues to be very positive and productive. Officers and other users of the program appreciated its existence. The program has become part of the normal daily process.</i>				
<u>Outcomes for All Activities Questions</u>				
84) B. What is the number of individuals arrested during the reporting period? February 2014 Juvenile Arrests – 177				
86) Please indicate the type of crimes committed during the reporting month. A. Rape/Sexual Battery B. Robbery C. Aggravated Battery				
Program Overall Status: The committee continues to hold regular scheduled meetings as required.				
Successes: All partners are cooperating well and there are no issues to address.				
Challenges: The JAC agreement has been updated and will be disseminated to obtain the required signatures per F.S.S. statutes.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Jacksonville Sheriff's Office	D\$	Chief J. Carson Tranquille 630-2098 630-3741	501 East Bay Street, 630-2098	Management of contracted security guard services
Florida Department of Juvenile Justice	PT	Assistant Chief of Probation Karen C. McNeal	1283 East 8 th St., 32206 391-3831	Management of the Juvenile Assessment Center

Gateway Community Services	PT	Kariema Dean	1283 East 8 th St., 32206 356-9835 ext.10	Mental Health Assessment/Treatment, Substance Abuse Assessment and treatment
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Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
ARRA	\$-	\$-	\$-	
Non-ARRA	\$384,767	\$65,664	\$319,103	
Total	\$384,767	\$65,664	\$319,103	

Program Information

Program Metrics/Statistics/Outcomes:

Services: The Jacksonville Sheriff's Office will be responsible for coordinating and providing security services to the JAC. The State of Florida Department of Juvenile Justice will be responsible for providing the following services:

The JAC will provide, but not be limited to the following services:

- Initial screening of and case processing of youth referrals
- Needs assessment
- Substance abuse screening and assessments
- Physical and mental health screening
- Diagnostic testing as appropriate
 - Psychological evaluations
 - Behavioral assessments
 - Educational assessments
 - Aptitude testing
 - Vocational testing
 - Behavioral management

Program Outcomes: The Jacksonville Sheriff's Office will have sole responsibility for reporting the following statistics through a cooperative effort with the State of Florida Department of Juvenile Justice. Statistical summaries shows an increase in youth processed within (4) hours. This is has occurred as an effort to hold youth at the JAC until YCC can transport for respite.

A. Quantity: How much?	Current Month (New Data)	FY 2013 Actual	FY 2013/14 YTD	FY 2013/14 Proposed
# of youths screened by referral agency	299	3725	1609	4000
# of youth screened/detained per custody order		---		N/A
B. Quality / Effort: How well services provided?	Current Month (New Data)	FY 2012 (Actual)	FY 2012/13 YTD	FY 2012/13 Proposed
% Program participants processed within (4) hours	77.26%	79.92%	81.04%	80.00%
% of youth released home	39.13%	35.90%	35.37%	40.00%
% of youth released with home detention contract	11.04%	13.60%	132.94%	14.00%
% of youth released to secure detention	49.69%	50.51%	51.69%	49.00%
C. Client Benefits: Is anyone any better off?	Current Month (New Data)	FY 2012 (Actual)	FY 2012/13 (YTD)	FY 2012/13 Proposed
Lower repeat offender rate	21.35%	19.34%	21.35%	17.00%

Narrative