

Program Name: Southside Middle TEAM UP Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Betsi Bentz Boys & Girls Clubs of Northeast Florida		Date: 01/04/13		Contact Info: 396-4435 betsib@bgcnf.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open: 64 Contractual ADA: 125 ADA Current Month: 130 Enrollment Year to Date: 254 # 60 day Attendees: 6				
Successes: <ul style="list-style-type: none"> Members of Keystone Club learned about careers and what traits employers look for in employees. They accessed various websites such as the U.S. Department of Labor to explore career options and learn how to go about pursuing their career choice. Members held a Holiday Extravaganza on December 14th. They made ornaments to represent different countries and cultures from around the world along with playing games from different countries. Members also competed in a Cultural Holiday Trivia game. Members who completed the Jaguars Honor Rows program attended the Jaguar football game on December 23rd against the New England patriots. Members of S.M.A.R.T. Moves discussed "What is a positive me." Lessons centered on members identifying positive personality traits and qualities. They learned how possessing these traits can help positively influence others. 				
Challenges: <ul style="list-style-type: none"> The decreased budget makes it difficult to fund educational field trips while affording transportation and a School Resource Officer. 				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Boys & Girls Club / Southside Middle	D\$	Jamila Green	2948 Knights Lane East, 32216; 739-5238	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$171,000		\$171,000	
Advance Payment	\$17,100	\$17,100	\$153,900	
Quarterly Reimbursement				
Quarterly Reimbursement				
Quarterly Reimbursement				
Quarterly Reimbursement				

Program Information

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 50% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]