

| Program Name: Southside Middle TEAM UP Program | | | | |
|---|--|--------------------------|---|--|
| Department Name: Jacksonville Children's Commission | | | | |
| Prepared By: Betsi Bentz Boys & Girls Clubs of Northeast Florida | | Date: 05/03/13 | | Contact Info: 396-4435 betsib@bgcnf.org |
| Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/> | | | | |
| Program Strategy: Keeping Kids Safe Productive | | | | |
| Program Summary: TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week. | | | | |
| Program Overall Status: # of days open: 138 Contractual ADA: 118 ADA Current Month: 119 Enrollment Year to Date: 254 # 60 day Attendees: 156 | | | | |
| Successes: <ul style="list-style-type: none"> Keystone Club members completed their "Homelessness Project" on Friday April 5th. They turned our NFL YET Club into a Homeless Shelter and invited other Keystone Club members from our other sites to join them. A total of 48 members participated. They created shelters out of cardboard boxes, learned about safety on the streets, and the laws regarding the homeless. Meals replicated those served at local shelters. Keystone Club members also took a trip to Tallahassee to visit and tour Florida State University (FSU). They learned about the application process, and how to receive money, to help pay for college, along with information about majors and services available at FSU. Passport to Manhood members learned how gangs recruit, and they discussed the consequences of joining a gang. They also developed skills to resist the influence of gang recruiters and other peer pressure. Members of S.M.A.R.T. Girls learned about "labels" and how they are used to hurt others and can lower a person's self-confidence. Members enhanced their skills to increase their self-awareness and self-confidence. | | | | |
| Challenges: <ul style="list-style-type: none"> None at the time. | | | | |
| Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below. | | | | |
| Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING | | | | |
| PT\$ = Partner or subcontracted provider receiving funds from direct funded provider | | | | |
| Provider(s) | Type (Include type code from above) | Contact Name | Address/Tel. No. | Program Specifics/ Services Provided |
| Boys & Girls Club / Southside Middle | D\$ | Jamila Green | 2948 Knights Lane East, 32216; 739-5238 | Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills. |

Program Budget/Financial Status

| Budget Item | Budget | Actual (cumulative) | Balance | Variance/Explanation |
|-------------------------|-----------|---------------------|-----------|----------------------|
| Original Allocation | \$171,000 | | \$171,000 | |
| Advance Payment | \$17,100 | \$17,100 | \$153,900 | |
| Quarterly Reimbursement | | \$33,306 | \$120,594 | |
| Quarterly Reimbursement | | \$46,841 | \$73,753 | |
| Quarterly Reimbursement | | | | |
| Quarterly Reimbursement | | | | |

Program Information

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 50% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]