

Program Name: Southside Middle TEAM UP Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Cedric C. Hicks Boys & Girls Clubs of Northeast Florida		Date: 7/05/2013		Contact Info: 396-4435 CedricH@bgcnf.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open: 152 Contractual ADA: 125 ADA Current Month: 132 Enrollment Year to Date: 253 # 60 day Attendees: 164				
Successes: <ul style="list-style-type: none"> In honor of Earth Day, the creative art class learned about the origin of Earth Day, decorated flower pots and planted seeds to help our environment. In sports, fitness and recreation, members were challenged to invent a sport. The challenge combined daily fitness routines, team building skills, problem solving and critical thinking. The multicultural game of the month was takraw. Takraw originated in Thailand and is a variation of volleyball. Members found the game to be very challenging and fun. On June 28th, members participated in their first summer college tour. Our members learned about the history and educational opportunities that Flagler College has to offer. 				
Challenges: <ul style="list-style-type: none"> N/A 				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Boys & Girls Club / Southside Middle	D\$	Jamila Green	2948 Knights Lane East, 32216; 739-5238	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$165,528		\$165,528	
Advance Payment	\$42,750		\$165,528	
Quarterly Reimbursement	\$28,249	\$33,307	\$132,221	
Quarterly Reimbursement	\$46,182	\$80,149	\$85,379	
Quarterly Reimbursement	\$48,347	\$128,006	\$37,521	
Quarterly Reimbursement		\$164,761	\$766	

Program Information

<p>How Much?</p> <ul style="list-style-type: none"> Number of kids enrolled 253 Number of kids attending program 30 days or more 227 Number of kids attending program 60 days or more 164 Number of days program is in operation 152 <p>How Well?</p> <ul style="list-style-type: none"> 95% of academic staff are certified teachers. 100% [6 Certified Teachers] Agency will maintain at least 97% of projected ADA. 98% [averaged 123 students/day] Staff to student ratio 1:18 or better. Yes [1:9 academic time; 1:17 enrichment time] 85% of youth development staff receives a minimum of 20 hours of training. Yes [6 Youth Development Staff] 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year. Yes [Program Hours: 4:00 pm to 7:00 pm] 100% of kids receive a nutritious snack and evening meal. 100% <p>Anybody Better Off?</p> <ul style="list-style-type: none"> 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest. School Baseline – 100% TEAM UP - 100% - [166 students] (SY 2011-2012) 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level. School Baseline – 96% TEAM UP – 92% [152 students] (SY 2011-2012) 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days. School Baseline – 99% TEAM UP – 100% - [166 students] (SY 2011-2012) 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation. School Baseline – 99% TEAM UP 100% - [166 students] (SY 2011-2012) 50% of students attending on a regular basis will attend TEAM UP for 60 days or more. 65% - [147 students] Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance. 98% - [averaged 123 students/day]
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Narrative

<p>School Year 2011-2012 (SY 2011-2012) data has been used for some of this report. JCC has not released school baseline and TEAM UP data for SY 2012-13.</p>
