

Program Name: Southside Middle TEAM UP Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Betsi Bentz Boys & Girls Clubs of Northeast Florida		Date: 04/01/13		Contact Info: 396-4435 betsib@bgcnf.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open: 118 Contractual ADA: 118 ADA Current Month: 118 Enrollment Year to Date: 254 # 60 day Attendees: 141				
Successes: <ul style="list-style-type: none"> • Members of Keystone Club discussed how to raise awareness of the homeless here in Jacksonville. They realized that people need to be exposed to the issue. They developed the Homelessness Project. They have planned a lock in at one of our community based sites. The night will be made up of different activities to bring understanding of what it is like to be homeless. They will have guest speakers, and learn about such topics as safety on the streets, meeting medical needs while homeless, etc. They event will occur in April. • Members of the dance troop started to learn the history of stepping. The have begun to design their own routines. • Members of Street S.M.A.R.T. learned about conflict this month. They explored the different ways conflicts arise, along with developing conflict resolution skills. • Members of Career Launch took a day off from their spring break to visit the McCann Law Group. Members had the opportunity to explore careers in law, accounting, human resources and marketing. • On March 8th, members visited the Ritz Theater and Museum. They learned the history of the site and learned that the goal of the Museum is to research, record and preserve the material and artistic culture of African American life in Northeast Florida. The original Theater built in 1929 was known as the "Harlem of the South." 				
Challenges: <ul style="list-style-type: none"> • None at this time. 				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Boys & Girls Club / Southside Middle	D\$	Jamila Green	2948 Knights Lane East, 32216; 739-5238	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$171,000		\$171,000	
Advance Payment	\$17,100	\$17,100	\$153,900	
Quarterly Reimbursement		\$33,306	\$120,594	
Quarterly Reimbursement		\$46,841	\$73,753	
Quarterly Reimbursement				
Quarterly Reimbursement				

Program Information

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 50% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

