

Program Name: Southside Middle TEAM UP Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Cedric C. Hicks Boys & Girls Clubs of Northeast Florida	Date: 06/03/13	Contact Info: 396-4435 CedricH@BGCNF.ORG
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open: 152 Contractual ADA: 118 ADA Current Month: 125 Enrollment Year to Date: 254 # 60 day Attendees: 156		
Successes: <ul style="list-style-type: none"> Keystone Club- This month Keystone club members ask themselves the question "What is customer service?" Keystone members learned that customer service for them at the Boys & Girls Club is helping staff create a safe and positive environment. They also learned the difference between external and internal customers. Students Working Against Tobacco (SWAT) - In SWAT, members learned that cigarette smoking greatly increases one's risk of developing several major chronic diseases. They include lung cancer, coronary heart disease, emphysema and bronchitis. Each member paired up with a partner and presented their finding to their peers. On May 4th, all members attended the World of Nations. The World of Nations Festival is located in Metropolitan Park in the City of Jacksonville. Each student had the opportunity to explore countries from around the world. The festivals offered music, food and crafts. On May 18th, The Boys & Girls Clubs of Northeast Florida hosted our championship basketball league game. Our team "The Knights" came in third place in both divisions' [age 10-13 years and 14-18 years]. Parents and family members came out faithfully to each game to support us on this journey. On May 13th-18th, we celebrated our last days of TEAM UP with our annual awards ceremony and carnival. We thanked all TEAM UP members for their dedication to our program and helping us carry out the mission and goals of TEAM UP. All participants who attended specialized programs and special events were recognized with a certificate. To show our appreciation to all TEAM UP members, we held an end of the year carnival. At the carnival, members had the opportunity to make crafts, get their face painted and partake in various carnival games. We also offered carnival foods such as nachos, popcorn, and hotdogs. Southside Middle School TEAM UP had an exciting year that was full of memories that each will recall for a lifetime. 		
Challenges: <ul style="list-style-type: none"> None at the time. 		

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Boys & Girls Club / Southside Middle	D\$	Jamila Green	2948 Knights Lane East, 32216; 739-5238	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

Program Budget/Financial Status

Budget Item	Budget	Amount Received	Balance (cumulative)	Variance/Explanation
Original Allocation	\$165,528		\$165,528	
Advance Payment		\$42,750	\$122,778	
Quarterly Reimbursement		\$33,307	\$89,471	
Quarterly Reimbursement		\$46,842	\$42,629	
Quarterly Reimbursement		\$42,629	\$0	
Quarterly Reimbursement				

Program Information

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 50% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]