

Program Name: Mayport Middle School – TEAM UP After School Enrichment Program

Department Name: Jacksonville Children's Commission

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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe – Productive

Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

Program Overall Status:
of days open - 37
Contractual ADA - 115
ADA Current Month – 121
Enrollment Year to Date – 214
60 day Attendees – 0

Successes:

Academics:

- Youth are taking advantage of the ability to actively engage with school teachers during after school
- Youth have been challenged to meet all book reading assignments. Students are currently on book three
- TEAM UP participants have shown great progress academically. With the distribution of report cards youth are focusing on academic success

Enrichment:

- The football team's roster has greatly increased. Young men and women are attending the practices daily to prepare themselves for the intramural games with other CIS TEAM UP sites
- Youth have set a goal for active participation to not have any behavioral infractions during the day and during TEAM UP. Youth also are striving to have no grades less than C

Challenges:

- With recent reductions in funds the program has limited resources. With the lowering of the average daily attendance the program struggles to provide the basic requirements of the program which includes: security, field trips, supplies and adequate staffing for the number of youth now seeking to participate. The program has had to reduce transportation and security services in order to maintain staffing

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Mayport Middle School	D\$	Desmond Demps	2600 Mayport Rd., Atlantic Beach, FL 32233 (904) 247-5977	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$157,320		\$157,320	
Advance Payment	15,732.00	15,732.00	141,588.00	
Jul-Sep 2012 Reimbursement	18,000.77	0.00	141,588.00	
Oct-Dec 2012 Reimbursement				
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]