

Program Name: Mayport Middle School – TEAM UP After School Enrichment Program

Department Name: Jacksonville Children's Commission

Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: April 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe – Productive

Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

Program Overall Status:
of days open - 119
Contractual ADA - 112
ADA Current Month – 120
Enrollment Year to Date – 214
60 day Attendees – 131

Successes:

- CIS TEAM UP has been awarded summer camp seats for youth at Mayport from June 17 – July 19.
- TEAM UP is continuing its unique partnership with our military partners through Communities In Schools.
- As a result of many hours of constructive positive influence the students have shown tremendous improvements across the board. The involvement of programs from both the school as well as TEAM-UP has proven to aid in academics

Academics:

- Students throughout all the grades are showing excellent scholastic improvements. In recognition to this, the school has decided to run their grade recovery program through TEAM-UP. Students will be suggested to TEAM UP by teachers as well as administrators. All students involved will have their parents contacted and given a TEAM-UP application form in order to participate.

Enrichment:

- The “Mayport Steppers” step team, are preparing for their annual competition on April 20th. The young ladies have worked diligently throughout the year and are ready to bring home the first place trophy. The Basketball Team is currently conditioning for the season. This year, there will be a girls team as well.

Challenges

- Towards the end of the year a small portion of students tend to loose focus in academics but this issue has found a resolution in the grade recovery program.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Mayport Middle School	D\$	Desmond Demps	2600 Mayport Rd., Atlantic Beach, FL 32233 (904) 247-5977	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$157,320		\$154,584	ADA/budget reduction to 113
Advance Payment (10%)	15,732.00	15,732.00	138,852.00	
Jul-Sep 2012 Reimbursement	18,000.77	33,732.77	120,851.23	
Advance Payment (15%)	23,598.00	57,330.77	97,253.23	
Oct-Dec 2012 Reimbursement	44,806.24	102,137.01	55,182.99	
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]