

1Program Name: Martin Luther King Elem School – TEAM UP		
Department Name: Jacksonville Children's Commission		
Prepared By: Torrence Peterson, Program Director Community Connections of Jacksonville	Date: 7/5/13	Contact Info: 993-5589 tpeterson@communityconnectionsjax.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open – 148 Contractual ADA – 144 (Lowered by JCC due to Jacksonville Journey Budget Cuts) ADA Current Month – 165 Enrollment Year to Date – 200 # 60 day Attendees - 194		

Successes

*The TEAM UP program at Martin L. King F.A.M.E Academy for the month of May was joyful. To end the program with no injuries, Allegations or cases of Neglect, proved to the parents and staff that we worked excellent as a team to ensure our children's safety. The TEAM-UP enrichment program was outstanding this year with the help of Chorus/Drama Teacher Mrs .Angel Thomas and Art instructor Mr. George Miller. The Student Advisory Board continued to address challenging issues such as anti- bullying and peer pressure and included doing community service. TEAM UP program Director Mr. Peterson and Lead Teacher Mrs. Richards continued to work together with Principal Brown to ensure all of the students were prepared academically this year to ensure promotion for all grade levels.

Challenges

*Parental involvement and full support from DCPS Staff were the most challenging issues this year.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Community Connections / Martin Luther King Elementary	D\$	Torrence Peterson	8801 Lake Placid Drive East, 32208; 924-3029/993-7462	See Program Status for Monthly updates.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$196,992		\$196,992	
Advance Payment		\$71,820	\$125,172	Over payment of \$20,520
Reimbursement Oct- 2012		\$18,736.52	\$106,435.48	
Reimbursement Apr-June 2012		\$67,375.11	\$39060.37	
Anticipated Balance Left		\$39,060.37	\$0	Repayment of \$20,520

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled = **200**
- Number of kids attending program 30 days or more = **178**
- Number of kids attending program 60 days or more = **173**
- Number of days program is in operation = **148**

How Well?

- 95% of academic staff are certified teachers = 100% of teachers are certified = **9 of 9**
- Agency will maintain at least 90% of projected ADA = Contractual = **111% of ADA**
- Staff to student ratio 1:18 or better = **Classroom sizes were kept to 1:18 ratio**
- 85% of youth development staff receives a minimum of 20 hours of training = **0% of staff received training. Difficulty in arranging staff schedules and JCC Training dept schedules prohibited the required training**
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. 7:15 p.m.) throughout the school year = **100% achieved**
- 100% of kids receive a nutritious snack and evening meal = **100% achieved**

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest = **100% result. 100% school baseline. No students were physically harmed or arrested.**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level = **90% of students were promoted. School baseline is 92% (385). 6 students retained.**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days = **100 % . School baseline is 60%. 14/385 students were absent 21 days or more.**
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation = **No students were reported to have class 3 or 4 violations.**
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance = **173/144**
- 60% of elementary school students attending Jacksonville Journey TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days = 90% baseline met. 173/200 students.
- 50% of middle school students attending Jacksonville Journey TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days = N/A. No middle school programs

Narrative

[Include information specifically requested by Journey Staff or Oversight Committee members specific to this program]

- Only use this box, if asked by JJOC or JJ Staff. Please remember to delete the following month when completing the report.