

Program Name: Martin Luther King Elem School – TEAM UP		
Department Name: Jacksonville Children's Commission		
Prepared By: Torrence Peterson, Program Director Community Connections of Jacksonville	Date: 4/2//2013	Contact Info: 993-5589 tpeterson@communityconnectionsjax.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open – 115 Contractual ADA – 144 (Lowered by JCC due to Jacksonville Journey Budget Cuts) ADA Current Month – 106 Enrollment Year to Date – 200 # 60 day Attendees - 194		

Successes
The TEAM-UP program at Martin L. King Jr. F.A.M.E Academy for the month of March was also very successful in preparing for Fair/F-CAT Testing. Through the continual support of Principal Brown and her staff, the TEAM UP program has been able to reiterate the same school curriculum during the academic hour of the program. Therefore increasing the opportunity for the students comprehension of the materials .Will hopefully result in higher scores in all grade levels. The enrichment hour of the program is implementing Zumba along with the outdoor exercise program. The Drama/Dance and the Cheerleading teams will be performing this month for the school's F-cat prep rally and TEAM UP's spring dance.

Challenges
Continuing to get more parent involvement in the program.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Community Connections / Martin Luther King Elementary	D\$	Torrence Peterson	8801 Lake Placid Drive East, 32208; 924-3029/993-7462	See Program Status for Monthly updates.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$196,992	\$196,992		
Advance Payment	51,300	\$71,820	(\$20,520)	Over payment of \$20,520
Reimbursement Oct- 2012	49,516.52	\$86,111.63	\$0	
Reimbursement Apr-June 2012			\$0	
Anticipated Balance Left	\$196,992	\$39,060.37	\$0	

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers
- Agency will maintain at least 90% of projected ADA
- Staff to student ratio 1:18 or better
- 85% of youth development staff receives a minimum of 20 hours of training
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. 7:15 p.m.) throughout the school year
- 100% of kids receive a nutritious snack and evening meal

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest =
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level =
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days =
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance =
- 60% of elementary school students attending Jacksonville Journey TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days =
- 50% of middle school students attending Jacksonville Journey TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days =

Narrative

[Include information specifically requested by Journey Staff or Oversight Committee members specific to this program]

- Only use this box, if asked by JJOC or JJ Staff. Please remember to delete the following month when completing the report.