

<b>1Program Name: Martin Luther King Elem School – TEAM UP</b>		
<b>Department Name: Jacksonville Children's Commission</b>		
<b>Prepared By:</b> Torrence Peterson, Program Director Community Connections of Jacksonville	<b>Date:</b> 5/3//2013	<b>Contact Info:</b> 993-5589 tpeterson@communityconnectionsjax.org
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Keeping Kids Safe Productive		
<b>Program Summary:</b> TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
<b>Program Overall Status:</b> # of days open – 135 Contractual ADA – 144 ( Lowered by JCC due to Jacksonville Journey Budget Cuts) ADA Current Month – 168 Enrollment Year to Date – 200 # 60 day Attendees - 194		

Successes  
The TEAM UP academic program Martin L. King F.A.M.E Academy for the month of April was wonderful. With the completion of all FCAT and FAIR testing the students are relaxed and excited about the end of the year celebration. The TEAM-UP enrichment program was outstanding Chorus/Drama Teacher Mrs .Angel Thomas put on a 3<sup>rd</sup> grade production that received a standing ovation. The Student Advisory Board continued to address challenging issues such as anti-bullying and peer pressure and included doing community service. TEAM UP program Director Mr. Peterson and Lead Teacher Mrs. Richards continue to work together with Principal Brown to ensure all of our students are prepared academically this year to ensure promotion for all grade levels.

Challenges  
**Continuing to get more parent involvement in the program.**

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING**  
**PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Community Connections / Martin Luther King Elementary	D\$	Torrence Peterson	8801 Lake Placid Drive East, 32208; 924-3029/993-7462	See Program Status for Monthly updates.

## Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$196,992	\$196,992		
Advance Payment	51,300	\$71,820	(\$20,520)	Over payment of \$20,520
Reimbursement Oct- 2012	49,516.52	\$86,111.63	\$0	
Reimbursement Apr-June 2012			\$0	
Anticipated Balance Left	\$196,992	\$39,060.37	\$0	

### Program Information

- Program Metrics/Statistics/Outcomes

#### How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

#### How Well?

- 95% of academic staff are certified teachers
- Agency will maintain at least 90% of projected ADA
- Staff to student ratio 1:18 or better
- 85% of youth development staff receives a minimum of 20 hours of training
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. 7:15 p.m.) throughout the school year
- 100% of kids receive a nutritious snack and evening meal

#### Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest =
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level =
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days =
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance =
- 60% of elementary school students attending Jacksonville Journey TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days =
- 50% of middle school students attending Jacksonville Journey TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days =

### Narrative

[Include information specifically requested by Journey Staff or Oversight Committee members specific to this program]

- Only use this box, if asked by JJOC or JJ Staff. Please remember to delete the following month when completing the report.