

<b>Program Name: Lake Forest Elementary School – TEAM UP After School Enrichment Program</b>		
<b>Department Name: Jacksonville Children's Commission</b>		
<b>Prepared By:</b> Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	<b>Date:</b> December 5, 2012	<b>Contact Info:</b> (904) 354-5918 ext. 110 ejohnson@cisjax.org
<b>Type Allocation:</b> City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
<b>Program Strategy:</b> Keeping Kids Safe - Productive		
<b>Program Summary:</b> TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
<b>Program Overall Status:</b> # of days open - 54 Contractual ADA - 144 ADA Current Month - 152 Enrollment Year to Date - 203 # 60 day Attendees - 0		
<b>Successes:</b>  Academics: <ul style="list-style-type: none"> <li>• Fifth grade students are working on summarizing Main Idea. Nonetheless the students are touching on Main Idea with passages from FCAT. In addition students are able to now log on to Success Maker</li> <li>• Fourth Grade students have discovered each quotient division fact and to break apart facts, factors multiples, equations.</li> <li>• Third Grade practices with Main Ideas and supporting details. With discussing multiplications strategies, difference plus similarities between multiplication and division.</li> <li>• The second grade students are learning how to create math problems and solving them</li> <li>• First Grade is working on word problems ruling the total of two or more quantities up to 20. The students will describe characters, setting and keep details of cause and effect. Students will add and subtract through story word problem solving and pictures.</li> </ul> Enrichment: <ul style="list-style-type: none"> <li>• The students decide to put together a Special Olympics, to understand that just because you have a disability doesn't mean that you can't live your dreams.</li> <li>• Students are participating in a riddle scavenger hunt dealing with math, history and science</li> <li>• Lake Forest students came up with a game "Are You Brighter than a Star". A questionnaire about Lake Forest Elementary, who, what, when and where?</li> </ul> <b>Challenges:</b> <ul style="list-style-type: none"> <li>• Program is challenged with recent adjustments to the budget. Reduction in funding cuts into the amount of contractors that can be used in addition to limited supply purchases to support program activities</li> </ul>		

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Lake Forest Elementary School	D\$	Temeka Thomas	901 Kennard St. Jacksonville, Florida 32208 (904) 924-3194	After School Programming

### Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		\$205,200	
Advance Payment (10%)	20,520.00	20,520.00	184,680.00	
Jul-Sep 2012 Reimbursement	21,307.80	41,827.80	163,372.20	
Advance Payment (15%)	30,780.00	72,607.80	132,592.20	
Oct-Dec 2012 Reimbursement				
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

### Program Information

- Program Metrics/Statistics/Outcomes

#### How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

#### How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 60% of elementary school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more

days.

**Anybody Better Off?**

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

**Narrative**

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]