

Program Name: Lake Forest Elementary School – TEAM UP After School Enrichment Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: November 5, 2012	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe - Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open - 37 Contractual ADA - 150 ADA Current Month - 153 Enrollment Year to Date - 192 # 60 day Attendees - 0		
Successes: Academics: <ul style="list-style-type: none"> • Fifth grade students are focusing on Main Idea, as well as long division. Students are being pulled by teachers and recreational staff to work with the students that are having difficulties in these areas. • Forth grade students are preparing for 2 digit times tables and one digit multiplication. Students are also functioning on reading context clues and choosing the correct reading strategy. • Students in the third grade are working on main idea also and basic multiplication facts in math. • Second grade students are dealing with subtraction in math across zeros. Second grade are using context clues by using text to go back and find answers. • First grade students are working on addition of 2-digit numbers, also running on site words in reading. • Kindergarten is working on Circle site words and Fry's phrases in reading. They are also learning how to add one digit words. Enrichment: <ul style="list-style-type: none"> • Lake Forest students created a mile walk for Beast Cancer on October 17th, by measuring the field to find out how many laps was need to make a mile. In addition program participants learned to tie- dye pink socks in awareness of Beast Cancer, also took pictures in the shape of the breast cancer symbol • Students and Enrichment staff at Lake Forest Elementary received pumpkins as a math project to see how much the pumpkin weighed with seeds and without, then later craved the pumpkins. 		

Challenges:

- Integrating the young ladies into the physical sports
- The program is currently at capacity and finding it challenging to render quality programming with reduced funding. The program has had to reduce all areas with the exception of staffing.

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Lake Forest Elementary School	D\$	Temeka Thomas	901 Kennard St. Jacksonville, Florida 32208 (904) 924-3194	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		\$205,200	
Advance Payment	20,520.00	20,520.00	184,680.00	
Jul-Sep 2012 Reimbursement	21,307.80	41,827.80	163,372.20	
Oct-Dec 2012 Reimbursement				
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3

hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.

- 100% of kids receive a nutritious snack and evening meal.
- 60% of elementary school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]