

Program Name: Lake Forest Elementary School – TEAM UP After School Enrichment Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: February 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe - Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open - 84 Contractual ADA - 144 ADA Current Month - 156 Enrollment Year to Date - 214 # 60 day Attendees - 138		
Successes: Academics: <ul style="list-style-type: none"> • Kindergarten is working on Dolce sight words and in math they are working on one and two digits addition • First Grade student are working Dolce Sight words in math they are working on addition of double digit numbers and subtraction of single numbers • Second Grade student is working on three digit addition and subtraction across zeros. They are also doing a science project that deals with volume. • Third Grade is working on reading strategies and test taking strategies. They are also working on main idea because that's a struggle for third graders • Fourth Grade is working on multiplication strategies and finding main ideas strategies. In the upcoming weeks they will start their writing academy that focuses on writing skills to ensure a high score on the FCAT Writes. • Fifth grade is working on science standards that reinforce the regular daily standards. In math they are also working on the topic of fraction plus decimals and strategies that aide in their understanding Enrichment: <ul style="list-style-type: none"> • Staff started to promote physical fitness by having a field fitness day. Every month with different activity to inform the kids that obesity is not a healthy life style • TEAM UP staff has incorporated mini group athletic competitions among the students that are in different sports so that all program participants kids get to participate in all the different activities • Staff participated in the Jacksonville Children's Commission professional Youth Worker conference Challenges: <ul style="list-style-type: none"> • The program faces minimal challenges at this time. We are striving to maintain high standards in youth development and after school programming. We are supporting by our school community which has made the difference in our programming 		

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Lake Forest Elementary School	D\$	Temeka Thomas	901 Kennard St. Jacksonville, Florida 32208 (904) 924-3194	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		\$205,200	
Advance Payment (10%)	20,520.00	20,520.00	184,680.00	
Jul-Sep 2012 Reimbursement	21,307.80	41,827.80	163,372.20	
Advance Payment (15%)	30,780.00	72,607.80	132,592.20	
Oct-Dec 2012 Reimbursement				
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes
- How Much?**
- Number of kids enrolled
 - Number of kids attending program 30 days or more
 - Number of kids attending program 60 days or more
 - Number of days program is in operation
- How Well?**
- 95% of academic staff are certified teachers.
 - Agency will maintain at least 97% of projected ADA.
 - Staff to student ratio 1:18 or better.
 - 85% of youth development staff receives a minimum of 20 hours of training.
 - 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
 - 100% of kids receive a nutritious snack and evening meal.
 - 60% of elementary school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more

days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]