

Program Name: Lake Forest Elementary School – TEAM UP After School Enrichment Program

Department Name: Jacksonville Children's Commission

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| Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville | Date: June 5, 2013 | Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org |
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe - Productive

Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

Program Overall Status:
of days open - 152
Contractual ADA - 144
ADA Current Month - 145
Enrollment Year to Date - 232
60 day Attendees - 176

Successes:

- Lake Forest TEAM UP will host a TEAM UP Summer Camp from June 17th through July 19th for grade K-5. More than 100 youth have applied

Academics:

- Primary grades are working on ramp-up activities that prepare them for the next grade levels, such as multiplication in 2 digits, addition using 2 digits as well as subtraction using 2 digits. Students are also doing major place value prep for the next grade level.
- Students in grade 3rd -5th have been working on engaging beginning and how to grab a reader with simile and metaphors. All students are working on a writing piece with different topics that the students want to publish. Also working on long division for the upcoming year.

Enrichment:

- Lake Forest Elementary presented the first annual TEAM UP Sports Banquet. This banquet honored the students that have participated in various intramural sporting events throughout the school year. The event was attended by teachers, parents and students
- Students participated in the CSX Safety Poster Contest
- The staff hosted a year pep rally to showcase all of the activities that are offered in the TEAM UP program to the day school students

Challenges:

- The challenges are minimal at this time. We are thankful for the support of parents that have provided encouragement and additional resources since the beginning of school in September. We are also appreciative of our Principal, faculty and school staff which has been so supportive of TEAM UP

| Provider(s) | Type (Include type code from above) | Contact Name | Address/Tel. No. | Program Specifics/ Services Provided |
|--|--|---------------|---|---|
| Communities In Schools / Lake Forest Elementary School | D\$ | Temeka Thomas | 901 Kennard St. Jacksonville, Florida 32208 (904) 924-3194 | After School Programming |

Program Budget/Financial Status

| Budget Item | Budget | Amount Received | Balance (cumulative) | Variance/Explanation |
|----------------------------|-----------|-----------------|----------------------|-----------------------------|
| Original Allocation | \$205,200 | | \$196,992 | ADA/budget reduction to 144 |
| Advance Payment (10%) | | 20,520.00 | 176,472.00 | |
| Jul-Sep 2012 Reimbursement | | 21,307.80 | 155,164.20 | |
| Advance Payment (15%) | | 30,780.00 | 124,384.20 | |
| Oct-Dec 2012 Reimbursement | | 57,225.37 | 67,158.83 | |
| Jan-Mar 2013 Reimbursement | | 67,158.83 | 0.00 | |
| Apr-Jun 2013 Reimbursement | | | | |
| Reconcile Advance Payment | | | | |

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 60% of elementary school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next

grade level.

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]