

Program Name: Lake Forest Elementary School – TEAM UP After School Enrichment Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: March 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe - Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open - 103 Contractual ADA - 144 ADA Current Month - 168 Enrollment Year to Date - 232 # 60 day Attendees - 157		
Successes: Academics: <ul style="list-style-type: none"> • Fifth grade students are doing a lot of silent reading to building stamina so they can get through reading a lengthy FCAT passage. In math they are working on division and doing reviews of the benchmark testing • Fourth grade is practicing a lot of math strategies the multiplication standard of MA.4.A.1.2 is about 50% student proficiency. We are focusing on that standard because it is a power in benchmark. Students are using the two highly recommended research based computers programs which is Success Maker and Reflex Math • Third grade students in math are turning mixed numbers into improper fractions. They are also reviewing the math benchmarks to aid in the comprehension. In reading they are working on test features, the different kinds of features of the text • Second grade students are working on main idea. They are trying to prepare them for the year to come so they are starting on that. They practice Fry's phrases every afternoon also. In math they are practicing borrowing, this tough topic of 2nd and 3rd grade students • First grade students are working on Fry's phrase and Dolce sight words. In math they are subtracting and adding two digit numbers which is a high strategy for 2nd graders • Kindergarten students are working on Dolce sight words. Dolce sight words are commonly seen in reading passages and books, but also adding two digit numbers Enrichment: <ul style="list-style-type: none"> • The month of February was great for the staff and the students. Staff is conducting activities on an obstacle course every Friday to promote physical fitness in the daily lives of our program participants • Lake Forest TEAM UP also presented "Knowledge is to Know," a Black history program that was designed and presented by fifth grade students • Cheerleading team is now preparing for cheerleading competition 		

Challenges:

- It is a challenge working in the limited space that we have with so many youth attending TEAM UP on a daily basis. Both the staff and students rise above this challenge each program day

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		\$196,992	ADA/budget reduction to 144
Advance Payment (10%)	20,520.00	20,520.00	176,472.00	
Jul-Sep 2012 Reimbursement	21,307.80	41,827.80	155,164.20	
Advance Payment (15%)	30,780.00	72,607.80	124,384.20	
Oct-Dec 2012 Reimbursement	57,225.37	129,833.17	67,158.83	
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 60% of elementary school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less

than 21 days.

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]