

Program Name: George Washington Carver Elementary TEAM UP				
Department Name: Jacksonville Children's Commission				
Prepared By: Alicia Williams YMCA		Date: December 2, 2012		Contact Info: 904-924-3122 office awilliams@firstcoastymca.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open - 54 Contractual ADA - 117 ADA Current Month - 105 Enrollment Year to Date - 147 # 60 day Attendees - 0				
Successes: Students are working together in order to perform for a parent night December 13 th . There are students who in are helping with the decorations, sound system and other important set up activities. Teachers have also been really helpful with coming up with ideas for the performance. The students are looking forward to performing for their parents. Behavior overall has become easier to manage, which helps significantly in our day to day function. There are also volunteers who consistently come a few times a week to help with Team Up. Challenges: We are in the process of enrolling new students in order to move the ADA back up, a big challenge currently, are students who are withdrawing and attending different schools.				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
YMCA/ George Washington Carver Elementary	D\$	Alicia Williams	2854 West 45 th Street, Jacksonville, FL 32209 (904) 924-3122	After school program and academic support

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$143,640		\$143,640	
Advance	\$14,364	\$27,107.45	\$116,532.55	Includes quarterly reimbursement

Program Information

Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 90% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.)
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days and will be equal to or exceed the school baseline.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation and will be equal to or exceed the school baseline.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more.
- Jacksonville Journey TEAM UP programs will maintain at least 90% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]