

Program Name: Fort Caroline Middle School – TEAM UP After School Enrichment Program

Department Name: Jacksonville Children’s Commission

Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: January 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe – Productive

Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

Program Overall Status:
of days open - 64
Contractual ADA - 148
ADA Current Month - 151
Enrollment Year to Date - 203
60 day Attendees - 86

Successes

- Academics: Students are expected to log their reading hours in their TEAM UP folder, and keep a sample of their work each week
- TEAM UP teachers are implementing the “Super Six” reading strategy and math teachers are following the district pacing guide for each grade level to increase understanding
- Students are working to meet benchmark testing goals in reading and math. Each student set a goal to increase by 10 points or more between the fall and winter benchmarks
- Students are excited about being able to track their own progress in academics

Enrichment:

- Students participated in the CIS/TEAM UP toy drive to assist families living at Hubbard House during Christmas
- Students participating in Flag Football are excited for the TEAM UP Football Championship in January 2013, so they can showcase their skills, abilities and play as a team and be proud of all the hard work they all put in
- TEAM UP of Fort Caroline enrichment such as, Dance, Step, Modeling, Music, and Cheerleading are preparing for 2013 show case and competitions
- TEAM UP students at Fort Caroline are excited about this time of the day, because there are advancing more in their enrichment. For example, students are learning the fundamental of each activity and showing what they have learned in the process.

Challenges:

- Challenges are minimal at this time but it should be noted that it is becoming increasingly difficult to maintain the level of service without increasing funding. Transportation and security cost drain the program financially but are desperately needed to maintain the structure of the program

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Ft. Caroline Middle	D\$	Tony Wilson	3787 University Club Boulevard, 32277; 343-1157	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		\$205,200	
Advance Payment (10%)	20,520.00	20,520.00	184,680.00	
Jul-Sep 2012 Reimbursement	25,664.41	46,184.41	159,015.59	
Advance Payment (15%)	30,780.00	76,964.41	128,235.59	
Oct-Dec 2012 Reimbursement				
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm

and arrest. 5 class 3's

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]