

<b>Program Name: Fort Caroline Middle School – TEAM UP After School Enrichment Program</b>		
<b>Department Name: Jacksonville Children’s Commission</b>		
<b>Prepared By:</b> Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	<b>Date:</b> May 6, 2013	<b>Contact Info:</b> (904) 354-5918 ext. 110 ejohnson@cisjax.org
<b>Type Allocation:</b> City Direct Delivery Competitive Bid Legislative Award		
<b>Program Strategy:</b> Keeping Kids Safe – Productive		
<b>Program Summary:</b> TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
<b>Program Overall Status:</b> # of days open - 138 Contractual ADA - 148 ADA Current Month - 145 Enrollment Year to Date - 218 # 60 day Attendees - 160		
<b>Successes:</b>  Academics: <ul style="list-style-type: none"> <li>• 100% of active enrolled TEAM UP students were tested. Academic students are now in preparation for state EOC exams and Subject final exams</li> <li>• Students are receiving extra tutoring in the area of need as notified by academic day teachers.</li> <li>• Students are continuing to check on their carrot plants, which they planted as a part of the S.T.E.M. planting activity, where they created self-watering planters. The students will be re-planting the carrots into a larger planter, to prepare to take home for the summer.</li> </ul> Enrichment: <ul style="list-style-type: none"> <li>• Students participated in a Painting and Poetry event, in which students used music and poems and invoke emotions and painted according to emotions. Student work was displayed in school public areas for view by parents and peers</li> <li>• Enrichment: TEAM UP students at Fort Caroline TEAM UP students are excited about the having more free time and relieving stress, due to FCAT, by taking an advantage of the game room and enrichment portion of the program.</li> <li>• Ft. Caroline TEAM UP is continuing growth in challenging kids in physical fitness, health, game strategies, and physical coordination through dance, step, sports, and gaming. Students continue to have a choice in their daily enrichment activities allowing more variety.</li> <li>• Fort Caroline TEAM UP step team had the pleasure of performing at the Step and Dance competition event on the campus of Edward Waters College.</li> </ul> <b>Challenges</b> <ul style="list-style-type: none"> <li>• Program faces minimal challenges at this time. Program participants were excited about our planned garden in the school courtyard. We were advised that due to planned summertime construction we were unable to start planting. Our program participants were showed initiative by starting to plant gardens at home</li> </ul>		

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING**

**PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

<b>Provider(s)</b>	<b>Type (Include type code from above)</b>	<b>Contact Name</b>	<b>Address/Tel. No.</b>	<b>Program Specifics/ Services Provided</b>
Communities In Schools / Ft. Caroline Middle	D\$	Tony Wilson	3787 University Club Boulevard, 32277; 343-1157	After School Programming

## Program Budget/Financial Status

<b>Budget Item</b>	<b>Budget</b>	<b>Actual (cumulative)</b>	<b>Balance</b>	<b>Variance/Explanation</b>
Original Allocation	\$205,200		201,096	ADA/budget reduction to 147
Advance Payment (10%)	20,520.00	20,520.00	180,576.00	
Jul-Sep 2012 Reimbursement	25,664.41	46,184.41	154,911.59	
Advance Payment (15%)	30,780.00	76,964.41	124,131.59	
Oct-Dec 2012 Reimbursement	59,368.27	136,332.68	64,763.32	
Jan-Mar 2013 Reimbursement	64,763.32	201,096.00	0.00	
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

### Program Information

- Program Metrics/Statistics/Outcomes

#### **How Much?**

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

#### **How Well?**

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

#### **Anybody Better Off?**

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm

and arrest. 5 class 3's

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

**Narrative**