

Program Name: Fort Caroline Middle School – TEAM UP After School Enrichment Program		
Department Name: Jacksonville Children’s Commission		
Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: June 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
Type Allocation: City Direct Delivery Competitive Bid Legislative Award		
Program Strategy: Keeping Kids Safe – Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: # of days open - 152 Contractual ADA - 148 ADA Current Month - 137 Enrollment Year to Date - 218 # 60 day Attendees - 170		
Successes: <ul style="list-style-type: none"> TEAM UP at Fort Caroline Middle in partnership with Fort Caroline Elementary will host summer camp for five weeks during the summer Program had to make up a missed day 		
Academics: <ul style="list-style-type: none"> Fort Caroline TEAM UP completed a successful year of afterschool academics and enrichment. FCAT Writing scores for Fort Caroline show that 75% of students at Fort Caroline performed at grade level for writing. Our writing curriculum (through Language Arts) during TEAM UP gave students the extra push needed to prepare for FCAT and the results are shown through the school scores. 45% of students at Fort Caroline performed above grade level on FCAT Writes. TEAM UP academics also finished the year strong in preparation for district end of course exams by giving students individual tutoring on core subject areas for up to 75 minutes a day, as needed, during TEAM UP. 		
Enrichment: <ul style="list-style-type: none"> TEAM UP students achieving their reading goals were visited by the Jacksonville Giants Basketball team Our basketball team made it to the finals of the CIS Flaming Nets Basketball intramurals but fell short in the championship game Fort Caroline TEAM UP students participated in the annual CSX Safety Poster Contest. Student created posters that showed safety at home, school and play Our year end celebration allowed youth to share how much they appreciated participating in TEAM UP and allowed students to show their appreciation for the TEAM UP staff 		

Challenges:

- Challenges are minimal at this time. The program is anxious to compare FCAT scores to the school because of the intensity of academic preparation offered additionally to TEAM UP students

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Ft. Caroline Middle	D\$	Tony Wilson	3787 University Club Boulevard, 32277; 343-1157	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Amount Received	Balance (cumulative)	Variance/Explanation
Original Allocation	\$205,200		201,096	ADA/budget reduction to 147
Advance Payment (10%)		20,520.00	180,576.00	
Jul-Sep 2012 Reimbursement		25,664.41	154,911.59	
Advance Payment (15%)		30,780.00	124,131.59	
Oct-Dec 2012 Reimbursement		59,368.27	64,763.32	
Jan-Mar 2013 Reimbursement		64,763.32	0.00	
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.

- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest. 5 class 3's
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

Narrative