

Program Name: Fort Caroline Middle School – TEAM UP After School Enrichment Program

Department Name: Jacksonville Children’s Commission

Prepared By: Eric Daniel Johnson, Director After School Division Communities In Schools of Jacksonville	Date: March 5, 2013	Contact Info: (904) 354-5918 ext. 110 ejohnson@cisjax.org
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Type Allocation: City Direct Delivery Competitive Bid Legislative Award

Program Strategy: Keeping Kids Safe – Productive

Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.

Program Overall Status:
of days open - 102
Contractual ADA - 148
ADA Current Month - 145
Enrollment Year to Date - 218
60 day Attendees - 138

Successes

Academics:

- Ft. Caroline TEAM UP Academic is continuing to focus heavily on FCAT strands until spring break. We have completed our February round of mock testing.
- Students recently completed the Junior Achievement series as our February STEM activity, as well as an original S.T.E.M lesson plan created by our teachers.
- The enrichment staff has been very helpful in assisting us through our S.T.E.M activities by helping with the components of STEM which require physical activities
- Ft. Caroline students have shown even more growth on FAIR testing as well as Mock FCAT testing, and we believe TEAM UP plays an instrumental role in that growth.
- Fort Caroline TEAM UP students participated in the reading program sponsored by the Jacksonville Giants basketball team, and were rewarded with free tickets to a game for their participation

Enrichment:

- Enrichment staff is learning to engage students more as a result of youth worker training received
- We continue to challenge our program participants to become more physically active by designing activities where all students can participate and have fun while become more physically active
- The Fort Caroline TEAM UP step team had the pleasure of performing for a Black History event on the campus of Jacksonville University, and also for the Fort Caroline Middle FCAT pep rally.
- Geo Motion visited TEAM UP to showcase various enrichment activities

Challenges:

- We are continuing to get our parents involved in programming activities by inviting guest speakers who specifically focus on parent involvement

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Communities In Schools / Ft. Caroline Middle	D\$	Tony Wilson	3787 University Club Boulevard, 32277; 343-1157	After School Programming

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$205,200		201,096	ADA/budget reduction to 147
Advance Payment (10%)	20,520.00	20,520.00	180,576.00	
Jul-Sep 2012 Reimbursement	25,664.41	46,184.41	154,911.59	
Advance Payment (15%)	30,780.00	76,964.41	124,131.59	
Oct-Dec 2012 Reimbursement	59,368.27	136,332.68	64,763.32	
Jan-Mar 2013 Reimbursement				
Apr-Jun 2013 Reimbursement				
Reconcile Advance Payment				

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.
- 50% of middle school students attending TEAM UP sites on a regular basis will attend TEAM UP for 60 or more days.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm

and arrest. 5 class 3's

- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]

Narrative