

Program Name: Annie R. Morgan Elementary TEAM UP Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Betsi Bentz Boys & Girls Clubs of Northeast Florida		Date: 12/03/12		Contact Info: 396-4435 betsib@bgcnf.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open: 54 Contractual ADA: 140 ADA Current Month: 166 Enrollment Year to Date: 204 # 60 day Attendees: N/A				
Successes: <ul style="list-style-type: none"> Members of Torch Club organized both a Thanksgiving Food drive and supplies for those affected by Hurricane Sandy. They were able to provide a family from the school with a complete Thanksgiving meal. Supplies for Hurricane Sandy were dropped off at a local agency arranging for delivery of the supplies to New Jersey. Members of the Drama Club are busy preparing for their annual Christmas performance. They are rehearsing their respective parts. The members of Art Club are busy designing the sets for this performance. All members have completed the math assessment and teachers have designed lesson plans around the areas where reinforcement and additional assistance is needed. Members of S.M.A.R.T. Moves designed posters for anti-bullying. These posters were displayed around the school. 				
Challenges: <ul style="list-style-type: none"> Sustaining a reduction to the budget, once the program was underway. 				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Boys & Girls Club / Annie R. Morgan Elementary	D\$	Jacquelyn Tyson	964 St. Claire Street, 32254; 381-3970	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$184,680		\$184,680	
Advance	\$18,468	\$18,468	\$166,212	
Quarterly Reimbursement				
Quarterly Reimbursement				
Quarterly Reimbursement				
Quarterly Reimbursement				

Program Information

How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]