

**Program Name:** Annie R. Morgan Elementary TEAM UP Program

**Department Name:** Jacksonville Children's Commission

<b>Prepared By:</b> Betsi Bentz Boys & Girls Clubs of Northeast Florida	<b>Date:</b> 03/04/13	<b>Contact Info:</b> 396-4435 betsib@bgcnf.org
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**Type Allocation:** City Direct Delivery  Competitive Bid  Legislative Award

**Program Strategy:** Keeping Kids Safe Productive

**Program Summary:** TEAM UP is an after school program that provides academic instruction , tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.

**Program Overall Status:**  
# of days open: 103  
Contractual ADA: 136  
ADA Current Month: 144  
Enrollment Year to Date: 205  
# 60 day Attendees: 138

**Successes:**

- Annie R. Morgan TEAM UP Program currently has 14 Junior Staff members ranging from 6<sup>th</sup> thru 12<sup>th</sup> grade. These Junior Staff assist staff and teachers during both Power Hour and enrichment programming while earning volunteer hours, and gaining leadership skills.
- This month Power Hour focused on improving writing skills. As FCAT Writes approaches we want to ensure students are prepared. This also included math problems that required written responses.
- Members in Computer Class not only worked on FCAT Explorer and Success Maker, but also learned about Cyber-Bullying and completed lessons on "Stop Bullying Now."
- Members were introduced to poetry through a new Spoken Word program. This program will inspire members to read while improving writing and public speaking skills. They are working on a performance for the end of the year program.
- As part of Black History Month members of the Drama Club performed a three act play "Nonviolence on the Move" depicting scenes from Dr. Martin Luther King, Jr.'s life.

**Challenges:**

- Members are anxious regarding the upcoming FCAT exams.

**Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.**

**Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING**  
**PT\$ = Partner or subcontracted provider receiving funds from direct funded provider**

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Boys & Girls Club / Annie R. Morgan Elementary	D\$	Jacquelyn Tyson	964 St. Claire Street, 32254; 381-3970	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

## Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$184,680		\$184,680	
Advance	\$18,468	\$18,468	\$166,212	
Quarterly Reimbursement				
Quarterly Reimbursement				
Quarterly Reimbursement				
Quarterly Reimbursement				

### Program Information

#### How Much?

- Number of kids enrolled
- Number of kids attending program 30 days or more
- Number of kids attending program 60 days or more
- Number of days program is in operation

#### How Well?

- 95% of academic staff are certified teachers.
- Agency will maintain at least 97% of projected ADA.
- Staff to student ratio 1:18 or better.
- 85% of youth development staff receives a minimum of 20 hours of training.
- 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year.
- 100% of kids receive a nutritious snack and evening meal.

#### Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation.
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance.

### Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]