

Program Name: Annie R. Morgan Elementary TEAM UP Program				
Department Name: Jacksonville Children's Commission				
Prepared By: Cedric C. Hicks Boys & Girls Clubs of Northeast Florida		Date: 7/05/13		Contact Info: 396-4435 CedricH@bgcnf.org
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>				
Program Strategy: Keeping Kids Safe Productive				
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school approximately 3 hours per day, five days per week.				
Program Overall Status: # of days open: 152 Contractual ADA: 140 ADA Current Month: 132 Enrollment Year to Date: 201 # 60 day Attendees: 171				
Successes: <ul style="list-style-type: none"> Members participated in the summer academic enrichment program, Summer Learning Academy (formally known as the Superintendent's Academy). Art (in Education) members read the book The Lorax. Members and teachers created self-portraits and backgrounds. Students also created animal masks using paper mache, paper plates and other supplies. Daily physical fitness classes focused on warm up activities, hydration and body movement. Coaches helped members reach their fitness goals. Members concluded the year by learning dance moves for each food group within the Healthy Habits program. Members learned moves for dances such as the vegetable twist, the fruit slide, dairy cha cha, lean & rock, and the pogo. These dances will promote movement and recall of food groups. 				
Challenges: <ul style="list-style-type: none"> N/A 				
Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.				
Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING				
PT\$ = Partner or subcontracted provider receiving funds from direct funded provider				
Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
Boys & Girls Club / Annie R. Morgan Elementary	D\$	Jacquelyn Tyson	964 St. Claire Street, 32254; 381-3970	Running national Boys & Girls Clubs programs that specifically fit the Journey mission teaching kids leadership skills, decision making skills, and relationship skills.

Program Budget/Financial Status

Budget Item	Budget	Actual (cumulative)	Balance	Variance/Explanation
Original Allocation	\$177,840		\$177,840	
Advance	\$46,170		\$177,840	
Quarterly Reimbursement	\$39,131	\$39,131	\$138,709	
Quarterly Reimbursement	\$53,252	\$92,383	\$85,457	
Quarterly Reimbursement	\$39,287	\$134,418	\$43,422	
Quarterly Reimbursement		\$171,372	\$6,468	

Program Information

<p>How Much?</p> <ul style="list-style-type: none"> • Number of kids enrolled 201 • Number of kids attending program 30 days or more 186 • Number of kids attending program 60 days or more 171 • Number of days program is in operation 152 <p>How Well?</p> <ul style="list-style-type: none"> • 95% of academic staff are certified teachers. 100% [7 Certified Teachers] • Agency will maintain at least 97% of projected ADA. 107% - [averaged 152 students/day] • Staff to student ratio 1:18 or better. Yes [1:10 academics; 1:17 enrichment] • 85% of youth development staff receives a minimum of 20 hours of training. Yes [8 staff] • 100% of kids attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:15 p.m. to 7:15 p.m.) throughout the school year. Yes [Program hours: 3:00 pm – 6:00 pm] • 100% of kids receive a nutritious snack and evening meal. 100% <p>Anybody Better Off?</p> <ul style="list-style-type: none"> • 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest. School Baseline – 100% TEAM UP - 100% - [150 students] (SY 2011-2012) • 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level. School Baseline - 83% TEAM UP – 92% - [138 students] (SY 2011-2012) • 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days. School Baseline - TEAM UP – 95% [142 students] (SY 2011-2012) • 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation. School Baseline - 100% TEAM UP – 100% [150 students] (SY 2011-2012) • 60% of students attending on a regular basis will attend TEAM UP for 60 days or more 85% - [166 students] • Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance. 107% - [averaged 152 students/day]
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Narrative

<p>School Year 2011-2012 (SY 2011-2012) data has been used for some of this report. JCC has not released school baseline and TEAM UP data for SY 2012-13.</p>
