

Program Name: Andrew Robinson Elementary Team Up Afterschool Program		
Department Name: Jacksonville Children's Commission		
Prepared By: Tousha McCoy The Bridge of Northeast Florida	Date: 7/2/13	Contact Info: 354-7799 x167 Tousha@bridgejax.com
Type Allocation: City Direct Delivery <input type="checkbox"/> Competitive Bid <input checked="" type="checkbox"/> Legislative Award <input type="checkbox"/>		
Program Strategy: Keeping Kids Safe Productive		
Program Summary: TEAM UP is an after school program that provides academic instruction, tutoring and support, as well as, enrichment activities, such as field trips, dance, sports and arts to low income, at risk kids. These programs are housed in elementary and middle schools, and provide services directly after school for approximately 3 hours per day, five days per week.		
Program Overall Status: Andrew Robinson Team Up has been open for 152 days Contractual ADA of 154 youth ADA for June is 0 Enrollment-220 Students attending 30 days or more is 198 Students attending 60 days or more is 174		
<p>Successes: We ended the 2012-2013 school year with continuous learning and engaging/exciting activities!</p> <p>During the Academic Hour, we continued to focus on reading comprehension and fluency. We utilized Duval County's Read It Forward Jax Super Six Reading Strategies. Our instructional focus is based on Read It Forward Jax Super Six Research-based Comprehension Strategies...Making Connections, Predict and Prove, Questioning, Summarize, Inference, and Visualization. We practice these strategies through Silent Sustained Reading, Teacher Read Alouds, Accelerated Reader Comprehension Quizzes, Compass Odyssey (2nd-5th), iReady Computer Program and Homework Assistance. This continuous practice during the fourth quarter will help prepare students for next year's grade levels and assessments.</p> <p>Academic teachers continued to follow their schedule...providing 30 minutes of academic support and 30 minutes of homework assistance daily, Monday-Thursday, from 3:15-4:15.</p> <p>We are continued to work hard toward our goal, provided by the Administrative Staff at Andrew Robinson: to help produce fluent, life-long readers. We also continued to develop the whole child, by working on individual goals and supporting talents and skills they already had and encouraging students to try new activities throughout the year. Students understood our theme well and left knowing they are never too young to prepare for a successful future: "Blasting Off to College Preparation...D.R.E.A.M. Big N.O.W. (No Opportunity Wasted)!" To support classroom goals, we had the following activities:</p>		

April:

Character Trait of the Month-Self-Control

8-Student Advisory Meeting

10-Clean It Up, Green It Up Presentation, SLAD Magic Class & Media Center Classes

15-Media Center Classes

17-Drop Everything & Read Parent Day, SLAD Magic Class, Team Up Parent Advisory Meeting

22-Clean It Up, Green It Up Project & Media Center Classes

24-Spring Fling Jam & SLAD Magic Class

25-Team Up Goes Green For Spring Enrichment Showcase

26-Team Up Social @ Northshore

May:

Character Trait of the Month-Citizenship

1-Drum Line Class & SLAD Magic Class

3-Honor Roll Dance & Basketball Scrimmage Game/Cheerleaders perform

6-Drop Everything & Read Community Day & Media Center Classes

7-Student Advisory Meeting

8-Summer Safety Presentation & SLAD Magic Class

9-The Big Show (SLAD Class Performance)

10-Basketball Scrimmage Game/Cheerleaders Perform

14-Kickball Tournament

15-Mom & Me Zumba Class/Dad & Me Basketball Tournament

16-Field Day

17-Last Day Celebration (Water Slides, fun, games, food)

Academic Showcases
Arts & Crafts
Basketball Team
Baton Twirling
Be Your Own Brand
Character Trait Education
Cheerleading
Child ID Program
Cooking with Mrs. Picray
Dances
Drum Line Class
Enrichment Showcases
Field Trips
Flag Football Team
FREE Haircuts, sponsored by Million More Movement
Grid Iron Sports
JA Girls\$
Mad Science
Media Center Days
MOSH/Zoo/Celebrity Reader/Story Teller, etc. Visits
Puzzles/Games
Service Learning Projects
SLAD (Students Learning Amazing Discoveries) Magic Class
Student Advisory Council

Challenges: Diligently working to sign students up for Summer Camp.

Program Providers – Where there are multiple agencies working together, please specify each agencies role. If type other than those illustrated below, please add to legend type below.

Types: D\$=City direct funded provider PT = Partner or subcontracted provider – NO FUNDING

PT\$ = Partner or subcontracted provider receiving funds from direct funded provider

Provider(s)	Type (Include type code from above)	Contact Name	Address/Tel. No.	Program Specifics/ Services Provided
The Bridge of NE FL / Andrew Robinson Elementary	D\$	Natalie Holsey-Sheppard	101 West 12 th Street, 32206; 571-2932	

Program Budget/Financial Status

Budget Item	Budget	Amount Received	Balance (cumulative)	Variance/Explanation
Original Allocation	\$210,672		\$210,672	
Advance Payment	\$210,672	\$21,880	\$188,792	
Quarterly Reimbursement	\$188,792	\$58,062.54	\$130,729.46	
Quarterly Reimbursement	\$130,729.46	\$68,503.18	\$62,226.28	
Quarterly Reimbursement	\$62,226.28	\$50,705.23	\$11,521.05	
Quarterly Reimbursement	\$11,521.05			

Program Information

- Program Metrics/Statistics/Outcomes

How Much?

- Number of students enrolled- **220**
- Number of students attending program 30 days or more-**198**
- Number of students attending program 60 days or more-**174**
- Number of days program is in operation-**152**

How Well?

- 95% of academic staff are certified teachers.- **100% - 10 staff**
- Agency will maintain at least 97% of projected ADA Staff to student ratio 1:18 or better.- **102.2%- 157.11 students**
- 85% of youth development staff receives a minimum of 20 hours of training.- **95%- 9 staff**
- 100% of students attending program will have access to academic and enrichment activities Monday through Friday, for 3 hours (3 p.m. to 6 p.m. or 4:00 p.m. to 7:00 p.m.) throughout the school year- **100%- 154 students**

- 100% of students receive a nutritious snack and evening meal.- 100%- 154 students

Anybody Better Off?

- 98% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be free from physical harm and arrest.- Met 98%- 171 students
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be promoted to the next grade level.- Met 93%- 162 students
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will be absent from school less than 21 days.- Met 99%- 172 students
- 90% of students attending Jacksonville Journey TEAM UP sites for 60 days or more will not receive a Class 3 or 4 referral/conduct violation- Met 100%- 154 students
- 60% of students attending on a regular basis will attend TEAM UP for 60 days or more- 90%- 157 students
- Jacksonville Journey TEAM UP programs will maintain at least 97% of their projected average daily attendance. – 102.2%- 157.11

Narrative

[Provide information specifically requested by Journey Staff or Oversight Committee members specific to this program]